ALCALDIA MUNICIPAL DE CHIA
NIT :899999172-8
Carrera 11 No 11 - 29
Tel: 884-44-44
Ejecución Pasiva Acumulada

Año 2021
Nombre del Jefe del Organismo — **ALCALDE MUNICIPAL** — **LUIS CARLOS SEGURA RUBIANO**
Nombre del jefe de area — **Directora Financiera** — **ADRIANA PATRICIA CRISTANCHO BARRIGA**

MES DE CUENTA — **ENERO A ABRIL 2021**

Código		Nombre Rubro	Apropiación Inicial	Adición	Reducción	Traslado Débito	Traslado Crédito	Total Apropiación	Total Disponibilidad	Saldo Disponible	Neto Registros	Por Comprometer	Total Obligación	Total Pagos	Reservas	Cuentas por Pagar
2		PRESUPUESTO DE GASTOS	260,684,695,457.79	49,620,496,860.31	68,224,697.75	5,689,154,467.15	5,689,154,467.15	310,236,967,620.35	174,740,444,618.87	135,496,523,001.48	88,493,745,525.19	221,743,222,095.16	46,685,793,700.07	45,752,117,290.07	41,807,951,825.12	933,676,410.00
21		GASTOS DE FUNCIONAMIENTO	90,287,369,248.73	107,010,880.00	0.00	2,807,679,222.00	2,807,679,222.00	90,394,380,128.73	33,796,620,269.16	56,597,759,859.57	26,668,379,810.16	63,726,000,318.57	19,533,313,490.16	19,399,469,713.16	7,135,066,320.00	133,843,777.00
211		ORGANOS DE CONTROL	6,152,612,083.09	0.00	0.00	140,309,778.00	140,309,778.00	6,152,612,083.09	1,791,312,374.00	4,361,299,709.09	1,701,115,042.00	4,451,497,041.09	1,465,797,817.00	1,462,116,670.00	235,317,225.00	3,681,147.00
2111		SECCION No. 01- CONCEJO MUNICIPAL	3,561,398,905.45	0.00	0.00	100,909,778.00	100,909,778.00	3,561,398,905.45	926,317,859.00	2,635,081,046.45	926,317,859.00	2,635,081,046.45	926,317,859.00	926,317,859.00	0.00	0.00
21111		GASTOS DE PERSONAL	2,960,067,755.45	0.00	0.00	75,571,278.00	95,571,278.00	2,940,067,755.45	803,236,119.00	2,136,831,636.45	803,236,119.00	2,136,831,636.45	803,236,119.00	803,236,119.00	0.00	0.00
211111		Servicios Personales Asociados a la Nómina	917,145,089.45	0.00	0.00	0.00	0.00	917,145,089.45	250,543,951.00	666,601,138.45	250,543,951.00	666,601,138.45	250,543,951.00	250,543,951.00	0.00	0.00
21111101		Sueldos Personal de Nómina	726,283,200.45	0.00	0.00	0.00	0.00	726,283,200.45	224,051,126.00	502,232,074.45	224,051,126.00	502,232,074.45	224,051,126.00	224,051,126.00	0.00	0.00
21111101	1101	LIBRE ASIGNACION	726,283,200.45	0.00	0.00	0.00	0.00	726,283,200.45	224,051,126.00	502,232,074.45	224,051,126.00	502,232,074.45	224,051,126.00	224,051,126.00	0.00	0.00
21111102		Subsidio de Alimentación	829,990.00	0.00	0.00	0.00	0.00	829,990.00	255,579.00	574,411.00	255,579.00	574,411.00	255,579.00	255,579.00	0.00	0.00
21111102	1101	LIBRE ASIGNACION	829,990.00	0.00	0.00	0.00	0.00	829,990.00	255,579.00	574,411.00	255,579.00	574,411.00	255,579.00	255,579.00	0.00	0.00
21111103		Auxilio de Transporte	1,280,822.00	0.00	0.00	0.00	0.00	1,280,822.00	411,622.00	869,200.00	411,622.00	869,200.00	411,622.00	411,622.00	0.00	0.00
21111103	1101	LIBRE ASIGNACION	1,280,822.00	0.00	0.00	0.00	0.00	1,280,822.00	411,622.00	869,200.00	411,622.00	869,200.00	411,622.00	411,622.00	0.00	0.00
21111104		Prima de Sevicios	31,243,250.00	0.00	0.00	0.00	0.00	31,243,250.00	0.00	31,243,250.00	0.00	31,243,250.00	0.00	0.00	0.00	0.00
21111104	1101	LIBRE ASIGNACION	31,243,250.00	0.00	0.00	0.00	0.00	31,243,250.00	0.00	31,243,250.00	0.00	31,243,250.00	0.00	0.00	0.00	0.00
21111105		Prima de Vacaciones	32,545,049.00	0.00	0.00	0.00	0.00	32,545,049.00	5,948,271.00	26,596,778.00	5,948,271.00	26,596,778.00	5,948,271.00	5,948,271.00	0.00	0.00
21111105	1101	LIBRE ASIGNACION	32,545,049.00	0.00	0.00	0.00	0.00	32,545,049.00	5,948,271.00	26,596,778.00	5,948,271.00	26,596,778.00	5,948,271.00	5,948,271.00	0.00	0.00
21111106		Prima de Navidad	67,802,190.00	0.00	0.00	0.00	0.00	67,802,190.00	0.00	67,802,190.00	0.00	67,802,190.00	0.00	0.00	0.00	0.00
21111106	1101	LIBRE ASIGNACION	67,802,190.00	0.00	0.00	0.00	0.00	67,802,190.00	0.00	67,802,190.00	0.00	67,802,190.00	0.00	0.00	0.00	0.00
21111107		Bonificación Especial de Recreación	4,034,907.00	0.00	0.00	0.00	0.00	4,034,907.00	735,113.00	3,299,794.00	735,113.00	3,299,794.00	735,113.00	735,113.00	0.00	0.00
21111107	1101	LIBRE ASIGNACION	4,034,907.00	0.00	0.00	0.00	0.00	4,034,907.00	735,113.00	3,299,794.00	735,113.00	3,299,794.00	735,113.00	735,113.00	0.00	0.00
21111108		Indemnización por Vacaciones	31,681,736.00	0.00	0.00	0.00	0.00	31,681,736.00	0.00	31,681,736.00	0.00	31,681,736.00	0.00	0.00	0.00	0.00
21111108	1101	LIBRE ASIGNACION	31,681,736.00	0.00	0.00	0.00	0.00	31,681,736.00	0.00	31,681,736.00	0.00	31,681,736.00	0.00	0.00	0.00	0.00
21111109		Bonificación por Servicios Prestados	21,443,945.00	0.00	0.00	0.00	0.00	21,443,945.00	19,142,240.00	2,301,705.00	19,142,240.00	2,301,705.00	19,142,240.00	19,142,240.00	0.00	0.00
21111109	1101	LIBRE ASIGNACION	21,443,945.00	0.00	0.00	0.00	0.00	21,443,945.00	19,142,240.00	2,301,705.00	19,142,240.00	2,301,705.00	19,142,240.00	19,142,240.00	0.00	0.00
211112		Servicios Personales Indirectos	1,726,912,850.00	0.00	0.00	75,571,278.00	95,571,278.00	1,706,912,850.00	479,638,000.00	1,227,274,850.00	479,638,000.00	1,227,274,850.00	479,638,000.00	479,638,000.00	0.00	0.00
21111201		Honorarios	214,810,000.00	0.00	0.00	32,000,000.00	43,571,278.00	203,238,722.00	51,025,917.00	152,212,805.00	51,025,917.00	152,212,805.00	51,025,917.00	51,025,917.00	0.00	0.00
21111201	1101	LIBRE ASIGNACION	214,810,000.00	0.00	0.00	32,000,000.00	43,571,278.00	203,238,722.00	51,025,917.00	152,212,805.00	51,025,917.00	152,212,805.00	51,025,917.00	51,025,917.00	0.00	0.00
21111202		Supernumerarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21111203		Honorarios Concejales	1,339,500,000.00	0.00	0.00	0.00	52,000,000.00	1,287,500,000.00	371,382,950.00	916,117,050.00	371,382,950.00	916,117,050.00	371,382,950.00	371,382,950.00	0.00	0.00
21111203	1101	LIBRE ASIGNACION	1,339,500,000.00	0.00	0.00	0.00	52,000,000.00	1,287,500,000.00	371,382,950.00	916,117,050.00	371,382,950.00	916,117,050.00	371,382,950.00	371,382,950.00	0.00	0.00
21111204		Remuneración Servicios Técnicos	172,602,850.00	0.00	0.00	43,571,278.00	0.00	216,174,128.00	57,229,133.00	158,944,995.00	57,229,133.00	158,944,995.00	57,229,133.00	57,229,133.00	0.00	0.00
21111204	1101	LIBRE ASIGNACION	172,602,850.00	0.00	0.00	43,571,278.00	0.00	216,174,128.00	57,229,133.00	158,944,995.00	57,229,133.00	158,944,995.00	57,229,133.00	57,229,133.00	0.00	0.00
211113		Contribuciones Inherentes a la Nómina al Secto	267,271,374.00	0.00	0.00	0.00	0.00	267,271,374.00	58,275,268.00	208,996,106.00	58,275,268.00	208,996,106.00	58,275,268.00	58,275,268.00	0.00	0.00
21111301		Caja de Compensación	31,250,544.00	0.00	0.00	0.00	0.00	31,250,544.00	10,321,500.00	20,929,044.00	10,321,500.00	20,929,044.00	10,321,500.00	10,321,500.00	0.00	0.00
21111301	1101	LIBRE ASIGNACION	31,250,544.00	0.00	0.00	0.00	0.00	31,250,544.00	10,321,500.00	20,929,044.00	10,321,500.00	20,929,044.00	10,321,500.00	10,321,500.00	0.00	0.00
21111302		A.P.S. Servicios Médicos	63,751,729.00	0.00	0.00	0.00	0.00	63,751,729.00	20,023,004.00	43,728,725.00	20,023,004.00	43,728,725.00	20,023,004.00	20,023,004.00	0.00	0.00
21111302	1101	LIBRE ASIGNACION	63,751,729.00	0.00	0.00	0.00	0.00	63,751,729.00	20,023,004.00	43,728,725.00	20,023,004.00	43,728,725.00	20,023,004.00	20,023,004.00	0.00	0.00
21111303		A.P.S. pensiones	90,002,441.00	0.00	0.00	0.00	0.00	90,002,441.00	27,930,764.00	62,071,677.00	27,930,764.00	62,071,677.00	27,930,764.00	27,930,764.00	0.00	0.00
21111303	1101	LIBRE ASIGNACION	90,002,441.00	0.00	0.00	0.00	0.00	90,002,441.00	27,930,764.00	62,071,677.00	27,930,764.00	62,071,677.00	27,930,764.00	27,930,764.00	0.00	0.00
21111304		Fondo de Cesantías	82,266,660.00	0.00	0.00	0.00	0.00	82,266,660.00	0.00	82,266,660.00	0.00	82,266,660.00	0.00	0.00	0.00	0.00
21111304	1101	LIBRE ASIGNACION	82,266,660.00	0.00	0.00	0.00	0.00	82,266,660.00	0.00	82,266,660.00	0.00	82,266,660.00	0.00	0.00	0.00	0.00
211114		Contribuciones Inherentes a la Nómina al Secto	48,738,442.00	0.00	0.00	0.00	0.00	48,738,442.00	14,778,900.00	33,959,542.00	14,778,900.00	33,959,542.00	14,778,900.00	14,778,900.00	0.00	0.00
21111401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	23,437,908.00	0.00	0.00	0.00	0.00	23,437,908.00	7,743,900.00	15,694,008.00	7,743,900.00	15,694,008.00	7,743,900.00	7,743,900.00	0.00	0.00
21111401	1101	LIBRE ASIGNACION	23,437,908.00	0.00	0.00	0.00	0.00	23,437,908.00	7,743,900.00	15,694,008.00	7,743,900.00	15,694,008.00	7,743,900.00	7,743,900.00	0.00	0.00
21111402		Inst. Técnico y escuelas industriales	7,812,636.00	0.00	0.00	0.00	0.00	7,812,636.00	2,582,500.00	5,230,136.00	2,582,500.00	5,230,136.00	2,582,500.00	2,582,500.00	0.00	0.00
21111402	1101	LIBRE ASIGNACION	7,812,636.00	0.00	0.00	0.00	0.00	7,812,636.00	2,582,500.00	5,230,136.00	2,582,500.00	5,230,136.00	2,582,500.00	2,582,500.00	0.00	0.00
21111403		Escuela Superior de Admon Pub(ESAP)	3,906,318.00	0.00	0.00	0.00	0.00	3,906,318.00	1,293,000.00	2,613,318.00	1,293,000.00	2,613,318.00	1,293,000.00	1,293,000.00	0.00	0.00
21111403	1101	LIBRE ASIGNACION	3,906,318.00	0.00	0.00	0.00	0.00	3,906,318.00	1,293,000.00	2,613,318.00	1,293,000.00	2,613,318.00	1,293,000.00	1,293,000.00	0.00	0.00
21111404		Serv. Nal. de Aprendizaje (SENA)	3,906,318.00	0.00	0.00	0.00	0.00	3,906,318.00	1,293,000.00	2,613,318.00	1,293,000.00	2,613,318.00	1,293,000.00	1,293,000.00	0.00	0.00
21111404	1101	LIBRE ASIGNACION	3,906,318.00	0.00	0.00	0.00	0.00	3,906,318.00	1,293,000.00	2,613,318.00	1,293,000.00	2,613,318.00	1,293,000.00	1,293,000.00	0.00	0.00
21111405		A.R.L. Riesgos Laborales	9,675,262.00	0.00	0.00	0.00	0.00	9,675,262.00	1,866,500.00	7,808,762.00	1,866,500.00	7,808,762.00	1,866,500.00	1,866,500.00	0.00	0.00
21111405	1101	LIBRE ASIGNACION	9,675,262.00	0.00	0.00	0.00	0.00	9,675,262.00	1,866,500.00	7,808,762.00	1,866,500.00	7,808,762.00	1,866,500.00	1,866,500.00	0.00	0.00
21112		GASTOS GENERALES	543,031,150.00	0.00	0.00	20,000,000.00	5,338,500.00	557,692,650.00	93,845,240.00	463,847,410.00	93,845,240.00	463,847,410.00	93,845,240.00	93,845,240.00	0.00	0.00
211121		Adquisición de Bienes	86,737,900.00	0.00	0.00	0.00	0.00	86,737,900.00	0.00	86,737,900.00	0.00	86,737,900.00	0.00	0.00	0.00	0.00
21112101		Compra de Equipo	32,737,900.00	0.00	0.00	0.00	0.00	32,737,900.00	0.00	32,737,900.00	0.00	32,737,900.00	0.00	0.00	0.00	0.00
21112101	1101	LIBRE ASIGNACION	32,737,900.00	0.00	0.00	0.00	0.00	32,737,900.00	0.00	32,737,900.00	0.00	32,737,900.00	0.00	0.00	0.00	0.00
21112102		Materiales y Suministros	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
21112102	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
21112103		Dotaciones personal de nómina	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
21112103	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
211122		Adquisición de Servicios	456,293,250.00	0.00	0.00	20,000,000.00	5,338,500.00	470,954,750.00	93,845,240.00	377,109,510.00	93,845,240.00	377,109,510.00	93,845,240.00	93,845,240.00	0.00	0.00
21112201		Mantenimiento	32,000,000.00	0.00	0.00	0.00	0.00	32,000,000.00	6,471,275.00	25,528,725.00	6,471,275.00	25,528,725.00	6,471,275.00	6,471,275.00	0.00	0.00
21112201	1101	LIBRE ASIGNACION	32,000,000.00	0.00	0.00	0.00	0.00	32,000,000.00	6,471,275.00	25,528,725.00	6,471,275.00	25,528,725.00	6,471,275.00	6,471,275.00	0.00	0.00
21112202		Servicios públicos	20,400,000.00	0.00	0.00	0.00	0.00	20,400,000.00	5,309,654.00	15,090,346.00	5,309,654.00	15,090,346.00	5,309,654.00	5,309,654.00	0.00	0.00
21112202	1101	LIBRE ASIGNACION	20,400,000.00	0.00	0.00	0.00	0.00	20,400,000.00	5,309,654.00	15,090,346.00	5,309,654.00	15,090,346.00	5,309,654.00	5,309,654.00	0.00	0.00

21112203		Impresos y Publicaciones	40,000,000.00	0.00	0.00	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
21112203	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	10,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
21112204		Comunicación y Transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112205		Seguros	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	16,174,411.00	23,825,589.00	16,174,411.00	23,825,589.00	16,174,411.00	16,174,411.00	0.00	0.00
21112205	1101	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	16,174,411.00	23,825,589.00	16,174,411.00	23,825,589.00	16,174,411.00	16,174,411.00	0.00	0.00
21112206		Bienestar Social	30,000,000.00	0.00	0.00	10,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
21112206	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	10,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
21112207		Capacitación funcionarios	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112207	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112208		Capacitación Concejales	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112208	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112209		Conservacion de archivo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112210		Combustible y Lubricantes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112211		Mantenimiento Maquinaria y Vehículos	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
21112211	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
21112212		Serv. Trans. y pago peajes Mensajería	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112213		Fotocopias fuera del Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112214		Salud Ocupacional	27,893,250.00	0.00	0.00	0.00	0.00	27,893,250.00	7,389,900.00	20,503,350.00	7,389,900.00	20,503,350.00	7,389,900.00	7,389,900.00	0.00	0.00
21112214	1101	LIBRE ASIGNACION	27,893,250.00	0.00	0.00	0.00	0.00	27,893,250.00	7,389,900.00	20,503,350.00	7,389,900.00	20,503,350.00	7,389,900.00	7,389,900.00	0.00	0.00
21112215		Orden al Merito Luna de Oro Chía	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
21112215	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
21112216		Concurso de Méritos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112217		Día de la bicicleta	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112217	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
21112218		Arrendamientos	178,000,000.00	0.00	0.00	0.00	0.00	178,000,000.00	58,500,000.00	119,500,000.00	58,500,000.00	119,500,000.00	58,500,000.00	58,500,000.00	0.00	0.00
21112218	1101	LIBRE ASIGNACION	178,000,000.00	0.00	0.00	0.00	0.00	178,000,000.00	58,500,000.00	119,500,000.00	58,500,000.00	119,500,000.00	58,500,000.00	58,500,000.00	0.00	0.00
21112219		Seguridad Privada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21112220		Promoción Institucional	52,000,000.00	0.00	0.00	0.00	5,338,500.00	46,661,500.00	0.00	46,661,500.00	0.00	46,661,500.00	0.00	0.00	0.00	0.00
21112220	1101	LIBRE ASIGNACION	52,000,000.00	0.00	0.00	0.00	5,338,500.00	46,661,500.00	0.00	46,661,500.00	0.00	46,661,500.00	0.00	0.00	0.00	0.00
21113		TRANSFERENCIAS CORRIENTES	58,300,000.00	0.00	0.00	5,338,500.00	0.00	63,638,500.00	29,236,500.00	34,402,000.00	29,236,500.00	34,402,000.00	29,236,500.00	29,236,500.00	0.00	0.00
211131		Otras Transferencias de Previsión y Seguridad S	54,300,000.00	0.00	0.00	5,338,500.00	0.00	59,638,500.00	29,236,500.00	30,402,000.00	29,236,500.00	30,402,000.00	29,236,500.00	29,236,500.00	0.00	0.00
21113101		Aportes a Salud - Concejales	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	22,935,000.00	29,065,000.00	22,935,000.00	29,065,000.00	22,935,000.00	22,935,000.00	0.00	0.00
21113101	1101	LIBRE ASIGNACION	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	22,935,000.00	29,065,000.00	22,935,000.00	29,065,000.00	22,935,000.00	22,935,000.00	0.00	0.00
21113102		A.R.L Concejales	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00	963,000.00	1,337,000.00	963,000.00	1,337,000.00	963,000.00	963,000.00	0.00	0.00
21113102	1101	LIBRE ASIGNACION	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00	963,000.00	1,337,000.00	963,000.00	1,337,000.00	963,000.00	963,000.00	0.00	0.00
21113103		PENSIÓN CONCEJALES	0.00	0.00	0.00	5,338,500.00	0.00	5,338,500.00	5,338,500.00	0.00	5,338,500.00	0.00	5,338,500.00	5,338,500.00	0.00	0.00
21113103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	5,338,500.00	0.00	5,338,500.00	5,338,500.00	0.00	5,338,500.00	0.00	5,338,500.00	5,338,500.00	0.00	0.00
211132		Dest. Otras Transferencias Corrientes	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
21113201		Transporte Concejales	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
21113201	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
2112		SECCION No. 02- PERSONERIA MUNICIPAL	2,591,213,177.64	0.00	0.00	39,400,000.00	39,400,000.00	2,591,213,177.64	864,994,515.00	1,726,218,662.64	774,797,183.00	1,816,415,994.64	539,479,958.00	535,798,811.00	235,317,225.00	3,681,147.00
21121		GASTOS DE PERSONAL	2,007,546,999.80	0.00	0.00	27,200,000.00	15,200,000.00	2,019,546,999.80	570,402,228.00	1,449,144,771.80	568,862,228.00	1,450,684,771.80	494,152,628.00	490,471,481.00	74,709,600.00	3,681,147.00
211211		Servicios Personales Asociados a la Nómina	1,353,085,732.03	0.00	0.00	0.00	8,000,000.00	1,345,085,732.03	368,113,321.00	976,972,411.03	368,113,321.00	976,972,411.03	368,113,321.00	364,432,174.00	0.00	3,681,147.00
21121101		Sueldos Personal de Nómina	1,045,062,128.40	0.00	0.00	0.00	8,000,000.00	1,037,062,128.40	309,587,726.00	727,474,402.40	309,587,726.00	727,474,402.40	309,587,726.00	307,385,579.00	0.00	2,202,147.00
21121101	1101	LIBRE ASIGNACION	1,045,062,128.40	0.00	0.00	0.00	8,000,000.00	1,037,062,128.40	309,587,726.00	727,474,402.40	309,587,726.00	727,474,402.40	309,587,726.00	307,385,579.00	0.00	2,202,147.00
21121102		Subsidio de Alimentación	5,020,804.08	0.00	0.00	0.00	0.00	5,020,804.08	1,557,710.00	3,463,094.08	1,557,710.00	3,463,094.08	1,557,710.00	1,557,710.00	0.00	0.00
21121102	1101	LIBRE ASIGNACION	5,020,804.08	0.00	0.00	0.00	0.00	5,020,804.08	1,557,710.00	3,463,094.08	1,557,710.00	3,463,094.08	1,557,710.00	1,557,710.00	0.00	0.00
21121103		Auxilio de Transporte	7,812,789.84	0.00	0.00	0.00	0.00	7,812,789.84	2,508,766.00	5,304,023.84	2,508,766.00	5,304,023.84	2,508,766.00	2,508,766.00	0.00	0.00
21121103	1101	LIBRE ASIGNACION	7,812,789.84	0.00	0.00	0.00	0.00	7,812,789.84	2,508,766.00	5,304,023.84	2,508,766.00	5,304,023.84	2,508,766.00	2,508,766.00	0.00	0.00
21121104		Bonificación por Recreación	5,805,900.71	0.00	0.00	0.00	0.00	5,805,900.71	1,602,118.00	4,203,782.71	1,602,118.00	4,203,782.71	1,602,118.00	1,602,118.00	0.00	0.00
21121104	1101	LIBRE ASIGNACION	5,805,900.71	0.00	0.00	0.00	0.00	5,805,900.71	1,602,118.00	4,203,782.71	1,602,118.00	4,203,782.71	1,602,118.00	1,602,118.00	0.00	0.00
21121105		Prima de Sevicios	45,408,614.00	0.00	0.00	0.00	0.00	45,408,614.00	2,630,224.00	42,778,390.00	2,630,224.00	42,778,390.00	2,630,224.00	2,630,224.00	0.00	0.00
21121105	1101	LIBRE ASIGNACION	45,408,614.00	0.00	0.00	0.00	0.00	45,408,614.00	2,630,224.00	42,778,390.00	2,630,224.00	42,778,390.00	2,630,224.00	2,630,224.00	0.00	0.00
21121106		Prima de Vacaciones	47,300,634.00	0.00	0.00	0.00	0.00	47,300,634.00	25,650,079.00	21,650,555.00	25,650,079.00	21,650,555.00	25,650,079.00	24,890,079.00	0.00	760,000.00
21121106	1101	LIBRE ASIGNACION	47,300,634.00	0.00	0.00	0.00	0.00	47,300,634.00	25,650,079.00	21,650,555.00	25,650,079.00	21,650,555.00	25,650,079.00	24,890,079.00	0.00	760,000.00
21121107		Prima de Navidad	98,542,996.00	0.00	0.00	0.00	0.00	98,542,996.00	1,553,430.00	96,989,566.00	1,553,430.00	96,989,566.00	1,553,430.00	1,553,430.00	0.00	0.00
21121107	1101	LIBRE ASIGNACION	98,542,996.00	0.00	0.00	0.00	0.00	98,542,996.00	1,553,430.00	96,989,566.00	1,553,430.00	96,989,566.00	1,553,430.00	1,553,430.00	0.00	0.00
21121108		Indemnización por Vacaciones	66,220,897.00	0.00	0.00	0.00	0.00	66,220,897.00	8,706,463.00	57,514,434.00	8,706,463.00	57,514,434.00	8,706,463.00	7,987,463.00	0.00	719,000.00
21121108	1101	LIBRE ASIGNACION	66,220,897.00	0.00	0.00	0.00	0.00	66,220,897.00	8,706,463.00	57,514,434.00	8,706,463.00	57,514,434.00	8,706,463.00	7,987,463.00	0.00	719,000.00
21121109		Bonificación por Servicios Prestados	31,910,968.00	0.00	0.00	0.00	0.00	31,910,968.00	14,316,805.00	17,594,163.00	14,316,805.00	17,594,163.00	14,316,805.00	14,316,805.00	0.00	0.00
21121109	1101	LIBRE ASIGNACION	31,910,968.00	0.00	0.00	0.00	0.00	31,910,968.00	14,316,805.00	17,594,163.00	14,316,805.00	17,594,163.00	14,316,805.00	14,316,805.00	0.00	0.00
211212		Servicios Personales Indirectos	160,000,000.00	0.00	0.00	27,200,000.00	7,200,000.00	180,000,000.00	94,046,800.00	85,953,200.00	92,506,800.00	87,493,200.00	17,797,200.00	17,797,200.00	74,709,600.00	0.00
21121201		Remuneración Servicios Técnicos	37,800,000.00	0.00	0.00	27,200,000.00	0.00	65,000,000.00	41,016,800.00	23,983,200.00	41,016,800.00	23,983,200.00	12,507,200.00	12,507,200.00	28,509,600.00	0.00
21121201	1101	LIBRE ASIGNACION	37,800,000.00	0.00	0.00	27,200,000.00	0.00	65,000,000.00	41,016,800.00	23,983,200.00	41,016,800.00	23,983,200.00	12,507,200.00	12,507,200.00	28,509,600.00	0.00
21121202		Supernumerarios	7,200,000.00	0.00	0.00	0.00	7,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21121202	1101	LIBRE ASIGNACION	7,200,000.00	0.00	0.00	0.00	7,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21121203		Honorarios	115,000,000.00	0.00	0.00	0.00	0.00	115,000,000.00	53,030,000.00	61,970,000.00	51,490,000.00	63,510,000.00	5,290,000.00	5,290,000.00	46,200,000.00	0.00
21121203	1101	LIBRE ASIGNACION	115,000,000.00	0.00	0.00	0.00	0.00	115,000,000.00	53,030,000.00	61,970,000.00	51,490,000.00	63,510,000.00	5,290,000.00	5,290,000.00	46,200,000.00	0.00
211213		Contribuciones Inherentes a la Nómina al Secto	432,024,426.31	0.00	0.00	0.00	0.00	432,024,426.31	90,950,207.00	341,074,219.31	90,950,207.00	341,074,219.31	90,950,207.00	90,950,207.00	0.00	0.00
21121301		Caja de Compensación	49,949,473.16	0.00	0.00	0.00	0.00	49,949,473.16	13,822,800.00	36,126,673.16	13,822,800.00	36,126,673.16	13,822,800.00	13,822,800.00	0.00	0.00
21121301	1101	LIBRE ASIGNACION	49,949,473.16	0.00	0.00	0.00	0.00	49,949,473.16	13,822,800.00	36,126,673.16	13,822,800.00	36,126,673.16	13,822,800.00	13,822,800.00	0.00	0.00
21121302		A.P.S. Servicios Médicos	106,142,630.47	0.00	0.00	0.00	0.00	106,142,630.47	28,652,083.00	77,490,547.47	28,652,083.00	77,490,547.47	28,652,083.00	28,652,083.00	0.00	0.00
21121302	1101	LIBRE ASIGNACION	106,142,630.47	0.00	0.00	0.00	0.00	106,142,630.47	28,652,083.00	77,490,547.47	28,652,083.00	77,490,547.47	28,652,083.00	28,652,083.00	0.00	0.00
21121303		A.P.S. pensiones	149,848,419.48	0.00	0.00	0.00	0.00	149,848,419.48	40,440,783.00	109,407,636.48	40,440,783.00	109,407,636.48	40,440,783.00	40,440,783.00	0.00	0.00
21121303	1101	LIBRE ASIGNACION	149,848,419.48	0.00	0.00	0.00	0.00	149,848,419.48	40,440,783.00	109,407,636.48	40,440,783.00	109,407,636.48	40,440,783.00	40,440,783.00	0.00	0.00
21121304		Fondo de Cesantías	106,754,908.00	0.00	0.00	0.00	0.00	106,754,908.00	1,682,883.00	105,072,025.00	1,682,883.00	105,072,025.00	1,682,883.00	1,682,883.00	0.00	0.00
21121304	1101	LIBRE ASIGNACION	106,754,908.00	0.00	0.00	0.00	0.00	106,754,908.00	1,682,883.00	105,072,025.00	1,682,883.00	105,072,025.00	1,682,883.00	1,682,883.00	0.00	0.00
21121305		A.R.P. Riesgos profesionales	6,518,406.25	0.00	0.00	0.00	0.00	6,518,406.25	6,318,700.00	199,706.25	6,318,700.00	199,706.25	6,318,700.00	6,318,700.00	0.00	0.00
21121305	1101	LIBRE ASIGNACION	6,518,406.25	0.00	0.00	0.00	0.00	6,518,406.25	6,318,700.00	199,706.25	6,318,700.00	199,706.25	6,318,700.00	6,318,700.00	0.00	0.00
21121306		Intereses de cesantias	12,810,588.95	0.00	0.00	0.00	0.00	12,810,588.95	32,958.00	12,777,630.95	32,958.00	12,777,630.95	32,958.00	32,958.00	0.00	0.00
21121306	1101	LIBRE ASIGNACION	12,810,588.95	0.00	0.00	0.00	0.00	12,810,588.95	32,958.00	12,777,630.95	32,958.00	12,777,630.95	32,958.00	32,958.00	0.00	0.00
211214		Contribuciones Inherentes a la Nómina al Secto	62,436,841.46	0.00	0.00	0.00	0.00	62,436,841.46	17,291,900.00	45,144,941.46	17,291,900.00	45,144,941.46	17,291,900.00	17,291,900.00	0.00	0.00
21121401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	37,462,104.87	0.00	0.00	0.00	0.00	37,462,104.87	10,369,700.00	27,092,404.87	10,369,700.00	27,092,404.87	10,369,700.00	10,369,700.00	0.00	0.00
21121401	1101	LIBRE ASIGNACION	37,462,104.87	0.00	0.00	0.00	0.00	37,462,104.87	10,369,700.00	27,092,404.87	10,369,700.00	27,092,404.87	10,369,700.00	10,369,700.00	0.00	0.00

21121402		Inst. Técnico y escuelas industriales	12,487,368.29	0.00	0.00	0.00	0.00	12,487,368.29	3,460,000.00	9,027,368.29	3,460,000.00	9,027,368.29	3,460,000.00	3,460,000.00	0.00	0.00
21121402	1101	LIBRE ASIGNACION	12,487,368.29	0.00	0.00	0.00	0.00	12,487,368.29	3,460,000.00	9,027,368.29	3,460,000.00	9,027,368.29	3,460,000.00	3,460,000.00	0.00	0.00
21121403		Escuela Superior de Admon Pub(ESAP)	6,243,684.15	0.00	0.00	0.00	0.00	6,243,684.15	1,731,100.00	4,512,584.15	1,731,100.00	4,512,584.15	1,731,100.00	1,731,100.00	0.00	0.00
21121403	1101	LIBRE ASIGNACION	6,243,684.15	0.00	0.00	0.00	0.00	6,243,684.15	1,731,100.00	4,512,584.15	1,731,100.00	4,512,584.15	1,731,100.00	1,731,100.00	0.00	0.00
21121404		Serv. Nal. de Aprendizaje (SENA)	6,243,684.15	0.00	0.00	0.00	0.00	6,243,684.15	1,731,100.00	4,512,584.15	1,731,100.00	4,512,584.15	1,731,100.00	1,731,100.00	0.00	0.00
21121404	1101	LIBRE ASIGNACION	6,243,684.15	0.00	0.00	0.00	0.00	6,243,684.15	1,731,100.00	4,512,584.15	1,731,100.00	4,512,584.15	1,731,100.00	1,731,100.00	0.00	0.00
21122		GASTOS GENERALES	583,666,177.84	0.00	0.00	12,200,000.00	24,200,000.00	571,666,177.84	294,592,287.00	277,073,890.84	205,934,955.00	365,731,222.84	45,327,330.00	45,327,330.00	160,607,625.00	0.00
21121		Adquisición de Bienes	46,500,000.00	0.00	0.00	4,000,000.00	0.00	50,500,000.00	24,146,800.00	26,353,200.00	8,200,000.00	42,300,000.00	2,597,445.00	2,597,445.00	5,602,555.00	0.00
21122101		Compra de Equipo	10,000,000.00	0.00	0.00	4,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00
21122101	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	4,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00
21122103		Materiales y Suministros	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	17,146,800.00	4,853,200.00	1,200,000.00	20,800,000.00	1,200,000.00	1,200,000.00	0.00	0.00
21122103	1101	LIBRE ASIGNACION	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	17,146,800.00	4,853,200.00	1,200,000.00	20,800,000.00	1,200,000.00	1,200,000.00	0.00	0.00
21122104		Dotación personal de nómina	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00
21122104	1101	LIBRE ASIGNACION	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00
21122105		Compra de vehículo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122106		Combustibles y Lubricantes	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	1,397,445.00	1,397,445.00	5,602,555.00	0.00
21122106	1101	LIBRE ASIGNACION	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	1,397,445.00	1,397,445.00	5,602,555.00	0.00
211222		Adquisición de Servicios	537,166,177.84	0.00	0.00	8,200,000.00	24,200,000.00	521,166,177.84	270,445,487.00	250,720,690.84	197,734,955.00	323,431,222.84	42,729,885.00	42,729,885.00	155,005,070.00	0.00
21122201		Mantenimiento	53,000,000.00	0.00	0.00	0.00	5,000,000.00	48,000,000.00	32,181,928.00	15,818,072.00	32,181,928.00	15,818,072.00	4,588,296.00	4,588,296.00	27,593,632.00	0.00
21122201	1101	LIBRE ASIGNACION	53,000,000.00	0.00	0.00	0.00	5,000,000.00	48,000,000.00	32,181,928.00	15,818,072.00	32,181,928.00	15,818,072.00	4,588,296.00	4,588,296.00	27,593,632.00	0.00
21122202		Servicios públicos	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	3,171,659.00	11,828,341.00	3,171,659.00	11,828,341.00	3,171,659.00	3,171,659.00	0.00	0.00
21122202	1101	LIBRE ASIGNACION	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	3,171,659.00	11,828,341.00	3,171,659.00	11,828,341.00	3,171,659.00	3,171,659.00	0.00	0.00
21122203		Arrendamientos	131,200,000.00	0.00	0.00	0.00	5,000,000.00	126,200,000.00	124,152,800.00	2,047,200.00	124,152,800.00	2,047,200.00	21,884,262.00	21,884,262.00	102,268,538.00	0.00
21122203	1101	LIBRE ASIGNACION	131,200,000.00	0.00	0.00	0.00	5,000,000.00	126,200,000.00	124,152,800.00	2,047,200.00	124,152,800.00	2,047,200.00	21,884,262.00	21,884,262.00	102,268,538.00	0.00
21122204		Viáticos y Gastos de Viaje al Interior	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	400,000.00	4,600,000.00	400,000.00	4,600,000.00	400,000.00	400,000.00	0.00	0.00
21122204	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	400,000.00	4,600,000.00	400,000.00	4,600,000.00	400,000.00	400,000.00	0.00	0.00
21122205		Impresos y Publicaciones	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	500,000.00	4,500,000.00	500,000.00	4,500,000.00	500,000.00	500,000.00	0.00	0.00
21122205	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	500,000.00	4,500,000.00	500,000.00	4,500,000.00	500,000.00	500,000.00	0.00	0.00
21122206		Comunicación y Transporte	5,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	159,500.00	159,500.00	5,340,500.00	0.00
21122206	1101	LIBRE ASIGNACION	5,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	159,500.00	159,500.00	5,340,500.00	0.00
21122207		Mantenimiento de Vehículos	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	800,000.00	4,200,000.00	800,000.00	4,200,000.00	800,000.00	800,000.00	0.00	0.00
21122207	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	800,000.00	4,200,000.00	800,000.00	4,200,000.00	800,000.00	800,000.00	0.00	0.00
21122208		Bienestar Social, Laboral y Salud Ocupacional	8,000,000.00	0.00	0.00	3,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00
21122208	1101	LIBRE ASIGNACION	8,000,000.00	0.00	0.00	3,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00
21122209		Capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122210		Capacitación y formación empleados	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	5,664,900.00	2,335,100.00	1,564,900.00	6,435,100.00	1,564,900.00	1,564,900.00	0.00	0.00
21122210	1101	LIBRE ASIGNACION	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	5,664,900.00	2,335,100.00	1,564,900.00	6,435,100.00	1,564,900.00	1,564,900.00	0.00	0.00
21122211		Asistencia seminarios, foros y congresos	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
21122211	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
21122212		Programas y actividades de cultura ciudadana,	80,000,000.00	0.00	0.00	0.00	6,000,000.00	74,000,000.00	45,100,000.00	28,900,000.00	0.00	74,000,000.00	0.00	0.00	0.00	0.00
21122212	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	6,000,000.00	74,000,000.00	45,100,000.00	28,900,000.00	0.00	74,000,000.00	0.00	0.00	0.00	0.00
21122213		Programas, proyectos, eventos y actividades de	90,000,000.00	0.00	0.00	0.00	0.00	90,000,000.00	21,500,000.00	68,500,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
21122213	1101	LIBRE ASIGNACION	90,000,000.00	0.00	0.00	0.00	0.00	90,000,000.00	21,500,000.00	68,500,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
21122214		Funcionamiento del Comité municipal para la d	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122215		Gastos de medios de comunicación divulgación	21,420,000.00	0.00	0.00	0.00	0.00	21,420,000.00	12,904,200.00	8,515,800.00	12,054,200.00	9,365,800.00	2,251,800.00	2,251,800.00	9,802,400.00	0.00
21122215	1101	LIBRE ASIGNACION	21,420,000.00	0.00	0.00	0.00	0.00	21,420,000.00	12,904,200.00	8,515,800.00	12,054,200.00	9,365,800.00	2,251,800.00	2,251,800.00	9,802,400.00	0.00
21122216		Seguros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122217		Gastos judiciales, sentencias, indemnizaciones	10,000,000.00	0.00	0.00	0.00	4,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
21122217	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	4,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
21122218		Gastos Imprevistos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122219		Conservación de archivo	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
21122219	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
21122220		Seguros e Impuestos de Vehículos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122221		Apoyo logístico (Programas, eventos y activida	14,315,133.84	0.00	0.00	0.00	4,200,000.00	10,115,133.84	10,000,000.00	115,133.84	10,000,000.00	115,133.84	0.00	0.00	10,000,000.00	0.00
21122221	1101	LIBRE ASIGNACION	14,315,133.84	0.00	0.00	0.00	4,200,000.00	10,115,133.84	10,000,000.00	115,133.84	10,000,000.00	115,133.84	0.00	0.00	10,000,000.00	0.00
21122222		Gastos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122223		Servicios y logistica de seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122224		Publicidad Institucional programas, proyectos y	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
21122224	1101	LIBRE ASIGNACION	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00
21122225		Convenios, judicaturas y pasantias	6,100,000.00	0.00	0.00	3,200,000.00	0.00	9,300,000.00	6,100,000.00	3,200,000.00	4,939,468.00	4,360,532.00	4,939,468.00	4,939,468.00	0.00	0.00
21122225	1101	LIBRE ASIGNACION	6,100,000.00	0.00	0.00	3,200,000.00	0.00	9,300,000.00	6,100,000.00	3,200,000.00	4,939,468.00	4,360,532.00	4,939,468.00	4,939,468.00	0.00	0.00
21122226		Sistema de Gestión de Calidad y/o Sistema de C	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
21122226	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
21122227		Parqueaderos y Peajes Vehículos oficiales	1,631,044.00	0.00	0.00	0.00	0.00	1,631,044.00	400,000.00	1,231,044.00	400,000.00	1,231,044.00	400,000.00	400,000.00	0.00	0.00
21122227	1101	LIBRE ASIGNACION	1,631,044.00	0.00	0.00	0.00	0.00	1,631,044.00	400,000.00	1,231,044.00	400,000.00	1,231,044.00	400,000.00	400,000.00	0.00	0.00
21122228		Afiliación y aportes asociaciones de Personeros	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
21122228	1101	LIBRE ASIGNACION	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
21122229		Fortalecimiento a la vigilancia de la gestión púb	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	2,070,000.00	3,930,000.00	2,070,000.00	3,930,000.00	2,070,000.00	2,070,000.00	0.00	0.00
21122229	1101	LIBRE ASIGNACION	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	2,070,000.00	3,930,000.00	2,070,000.00	3,930,000.00	2,070,000.00	2,070,000.00	0.00	0.00
21122230		Gastos Vinculación de Personal Artículo 30 Ley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212		ADMINISTRACION Y ESTABLECIMIENTOS	84,134,757,165.64	107,010,880.00	0.00	2,667,369,444.00	2,667,369,444.00	84,241,768,045.64	32,005,307,895.16	52,236,460,150.48	24,967,264,768.16	59,274,503,277.48	18,067,515,673.16	17,937,353,043.16	6,899,749,095.00	130,162,630.00
2121		SECCION No. 03- ADMINISTRACiÓN MUNICIPAL	76,425,387,843.64	107,010,880.00	0.00	1,154,500,000.00	2,667,369,444.00	75,019,529,279.64	28,614,755,755.00	46,404,773,524.64	21,576,712,628.00	53,442,816,651.64	14,676,963,533.00	14,546,800,903.00	6,899,749,095.00	130,162,630.00
21211		Despacho del Alcalde	72,143,304,196.62	107,010,880.00	0.00	1,154,500,000.00	2,667,369,444.00	70,737,445,632.62	27,560,308,619.00	43,177,137,013.62	20,522,265,492.00	50,215,180,140.62	13,622,516,397.00	13,493,855,767.00	6,899,749,095.00	128,660,630.00
212111		GASTOS DE PERSONAL	49,053,304,196.62	0.00	0.00	1,150,000,000.00	1,150,000,000.00	49,053,304,196.62	14,566,248,042.00	34,487,056,154.62	14,107,210,855.00	34,946,093,341.62	11,636,144,089.00	11,516,896,029.00	2,471,066,766.00	119,248,060.00
2121111		Servicios Personales Asociados a la Nómina	33,902,845,722.96	0.00	0.00	420,000,000.00	1,150,000,000.00	33,172,845,722.96	8,537,254,475.00	24,635,591,247.96	8,457,577,839.00	24,715,267,883.96	8,457,577,839.00	8,419,199,997.00	0.00	38,377,842.00
212111101		Sueldos Personal de Nómina	25,918,696,800.00	0.00	0.00	0.00	1,150,000,000.00	24,768,696,800.00	7,384,942,877.00	17,383,753,923.00	7,343,291,763.00	17,425,405,037.00	7,343,291,763.00	7,318,224,937.00	0.00	25,066,826.00
212111101	1101	LIBRE ASIGNACION	25,918,696,800.00	0.00	0.00	0.00	1,150,000,000.00	24,768,696,800.00	7,384,942,877.00	17,383,753,923.00	7,343,291,763.00	17,425,405,037.00	7,343,291,763.00	7,318,224,937.00	0.00	25,066,826.00
212111102		Auxilio de Alimentación	78,191,290.08	0.00	0.00	0.00	0.00	78,191,290.08	21,993,012.00	56,198,278.08	21,993,012.00	56,198,278.08	21,993,012.00	21,993,012.00	0.00	0.00
212111102	1101	LIBRE ASIGNACION	78,191,290.08	0.00	0.00	0.00	0.00	78,191,290.08	21,993,012.00	56,198,278.08	21,993,012.00	56,198,278.08	21,993,012.00	21,993,012.00	0.00	0.00
212111103		Auxilio de Transporte	100,431,018.88	0.00	0.00	20,000,000.00	0.00	120,431,018.88	33,355,588.00	87,075,430.88	33,355,588.00	87,075,430.88	33,355,588.00	33,355,588.00	0.00	0.00
212111103	1101	LIBRE ASIGNACION	100,431,018.88	0.00	0.00	20,000,000.00	0.00	120,431,018.88	33,355,588.00	87,075,430.88	33,355,588.00	87,075,430.88	33,355,588.00	33,355,588.00	0.00	0.00
212111104		Prima de Sevicios	1,119,851,636.00	0.00	0.00	0.00	0.00	1,119,851,636.00	18,899,540.00	1,100,952,096.00	18,406,770.00	1,101,444,866.00	18,406,770.00	18,406,770.00	0.00	0.00
212111104	1101	LIBRE ASIGNACION	1,119,851,636.00	0.00	0.00	0.00	0.00	1,119,851,636.00	18,899,540.00	1,100,952,096.00	18,406,770.00	1,101,444,866.00	18,406,770.00	18,406,770.00	0.00	0.00
212111105		Prima de Vacaciones	1,166,512,113.00	0.00	0.00	0.00	0.00	1,166,512,113.00	259,049,827.00	907,462,286.00	238,892,573.00	927,619,540.00	238,892,573.00	238,892,573.00	0.00	0.00

212111105	1101	LIBRE ASIGNACION	1,166,512,113.00	0.00	0.00	0.00	0.00	1,166,512,113.00	259,049,827.00	907,462,286.00	238,892,573.00	927,619,540.00	238,892,573.00	238,892,573.00	0.00	0.00
212111106		Prima de Navidad	2,430,233,575.00	0.00	0.00	0.00	0.00	2,430,233,575.00	11,786,875.00	2,418,446,700.00	7,097,480.00	2,423,136,095.00	7,097,480.00	7,097,480.00	0.00	0.00
212111106	1101	LIBRE ASIGNACION	2,430,233,575.00	0.00	0.00	0.00	0.00	2,430,233,575.00	11,786,875.00	2,418,446,700.00	7,097,480.00	2,423,136,095.00	7,097,480.00	7,097,480.00	0.00	0.00
212111107		Bonificación Especial de Recreación	143,992,760.00	0.00	0.00	0.00	0.00	143,992,760.00	31,984,008.00	112,008,752.00	29,488,234.00	114,504,526.00	29,488,234.00	29,488,234.00	0.00	0.00
212111107	1101	LIBRE ASIGNACION	143,992,760.00	0.00	0.00	0.00	0.00	143,992,760.00	31,984,008.00	112,008,752.00	29,488,234.00	114,504,526.00	29,488,234.00	29,488,234.00	0.00	0.00
212111108		Indemnización por Vacaciones	140,000,000.00	0.00	0.00	200,000,000.00	0.00	340,000,000.00	145,585,871.00	194,414,129.00	135,430,161.00	204,569,839.00	135,430,161.00	133,487,161.00	0.00	1,943,000.00
212111108	1101	LIBRE ASIGNACION	140,000,000.00	0.00	0.00	200,000,000.00	0.00	340,000,000.00	145,585,871.00	194,414,129.00	135,430,161.00	204,569,839.00	135,430,161.00	133,487,161.00	0.00	1,943,000.00
212111109		Sueldo Vacaciones	1,796,428,656.00	0.00	0.00	0.00	0.00	1,796,428,656.00	312,229,740.00	1,484,198,916.00	312,229,740.00	1,484,198,916.00	312,229,740.00	310,830,740.00	0.00	1,399,000.00
212111109	1101	LIBRE ASIGNACION	1,796,428,656.00	0.00	0.00	0.00	0.00	1,796,428,656.00	312,229,740.00	1,484,198,916.00	312,229,740.00	1,484,198,916.00	312,229,740.00	310,830,740.00	0.00	1,399,000.00
212111110		Bonificación de Dirección	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	19,252,016.00	42,747,984.00	19,252,016.00	42,747,984.00	19,252,016.00	13,307,016.00	0.00	5,945,000.00
212111110	1101	LIBRE ASIGNACION	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	19,252,016.00	42,747,984.00	19,252,016.00	42,747,984.00	19,252,016.00	13,307,016.00	0.00	5,945,000.00
212111112		Bonificación de Gestión	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
212111112	1101	LIBRE ASIGNACION	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
212111113		Bonificación por Servicios Prestados	780,120,030.00	0.00	0.00	80,000,000.00	0.00	860,120,030.00	216,433,479.00	643,686,551.00	216,398,860.00	643,721,170.00	216,398,860.00	216,398,860.00	0.00	0.00
212111113	1101	LIBRE ASIGNACION	780,120,030.00	0.00	0.00	80,000,000.00	0.00	860,120,030.00	216,433,479.00	643,686,551.00	216,398,860.00	643,721,170.00	216,398,860.00	216,398,860.00	0.00	0.00
212111114		Hora Extras y Días Festivos	150,387,844.00	0.00	0.00	120,000,000.00	0.00	270,387,844.00	81,741,642.00	188,646,202.00	81,741,642.00	188,646,202.00	81,741,642.00	77,717,626.00	0.00	4,024,016.00
212111114	1101	LIBRE ASIGNACION	150,387,844.00	0.00	0.00	120,000,000.00	0.00	270,387,844.00	81,741,642.00	188,646,202.00	81,741,642.00	188,646,202.00	81,741,642.00	77,717,626.00	0.00	4,024,016.00
212111115		Indemnización de Personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2121112		Servicios Personales Indirectos	3,020,000,000.00	0.00	0.00	730,000,000.00	0.00	3,750,000,000.00	3,426,949,097.00	323,050,903.00	3,108,773,291.00	641,226,709.00	637,706,525.00	564,125,120.00	2,471,066,766.00	73,581,405.00
212111201		Honorarios	1,850,000,000.00	0.00	0.00	393,000,000.00	0.00	2,243,000,000.00	2,137,086,618.00	105,913,382.00	1,982,259,618.00	260,740,382.00	332,860,463.00	311,056,463.00	1,649,399,155.00	21,804,000.00
212111201	1101	LIBRE ASIGNACION	1,850,000,000.00	0.00	0.00	393,000,000.00	0.00	2,243,000,000.00	2,137,086,618.00	105,913,382.00	1,982,259,618.00	260,740,382.00	332,860,463.00	311,056,463.00	1,649,399,155.00	21,804,000.00
212111202		Supernumerarios	170,000,000.00	0.00	0.00	100,000,000.00	0.00	270,000,000.00	88,333,588.00	181,666,412.00	88,333,588.00	181,666,412.00	86,999,183.00	87,627,651.00	1,334,405.00	-628,468.00
212111202	1101	LIBRE ASIGNACION	170,000,000.00	0.00	0.00	100,000,000.00	0.00	270,000,000.00	88,333,588.00	181,666,412.00	88,333,588.00	181,666,412.00	86,999,183.00	87,627,651.00	1,334,405.00	-628,468.00
212111203		Remuneración Servicios Técnicos	900,000,000.00	0.00	0.00	169,000,000.00	0.00	1,069,000,000.00	1,048,528,891.00	20,471,109.00	1,009,898,885.00	59,101,115.00	189,565,679.00	164,477,806.00	820,333,206.00	25,087,873.00
212111203	1101	LIBRE ASIGNACION	900,000,000.00	0.00	0.00	169,000,000.00	0.00	1,069,000,000.00	1,048,528,891.00	20,471,109.00	1,009,898,885.00	59,101,115.00	189,565,679.00	164,477,806.00	820,333,206.00	25,087,873.00
212111204		Gastos Funerarios	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
212111204	1101	LIBRE ASIGNACION	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
212111205		Apoyo Estudiantes Pasantes	85,000,000.00	0.00	0.00	68,000,000.00	0.00	153,000,000.00	153,000,000.00	0.00	28,281,200.00	124,718,800.00	28,281,200.00	963,200.00	0.00	27,318,000.00
212111205	1101	LIBRE ASIGNACION	85,000,000.00	0.00	0.00	68,000,000.00	0.00	153,000,000.00	153,000,000.00	0.00	28,281,200.00	124,718,800.00	28,281,200.00	963,200.00	0.00	27,318,000.00
2121113		Contribuciones Inherentes a la Nómina al Secto	10,591,378,011.91	0.00	0.00	0.00	0.00	10,591,378,011.91	2,186,773,470.00	8,404,604,541.91	2,125,588,725.00	8,465,789,286.91	2,125,588,725.00	2,118,299,912.00	0.00	7,288,813.00
212111301		Caja de Compensación	1,231,264,369.40	0.00	0.00	0.00	0.00	1,231,264,369.40	331,959,400.00	899,304,969.40	331,959,400.00	899,304,969.40	331,959,400.00	331,959,400.00	0.00	0.00
212111301	1101	LIBRE ASIGNACION	1,231,264,369.40	0.00	0.00	0.00	0.00	1,231,264,369.40	331,959,400.00	899,304,969.40	331,959,400.00	899,304,969.40	331,959,400.00	331,959,400.00	0.00	0.00
212111302		A.P.S. Servicios Médicos	2,422,095,866.31	0.00	0.00	0.00	0.00	2,422,095,866.31	676,687,429.00	1,745,408,437.31	676,687,429.00	1,745,408,437.31	676,687,429.00	674,453,216.00	0.00	2,234,213.00
212111302	1101	LIBRE ASIGNACION	2,422,095,866.31	0.00	0.00	0.00	0.00	2,422,095,866.31	676,687,429.00	1,745,408,437.31	676,687,429.00	1,745,408,437.31	676,687,429.00	674,453,216.00	0.00	2,234,213.00
212111303		A.P.S. pensiones	3,419,429,458.32	0.00	0.00	0.00	0.00	3,419,429,458.32	951,941,729.00	2,467,487,729.32	951,941,729.00	2,467,487,729.32	951,941,729.00	946,887,129.00	0.00	5,054,600.00
212111303	1101	LIBRE ASIGNACION	3,419,429,458.32	0.00	0.00	0.00	0.00	3,419,429,458.32	951,941,729.00	2,467,487,729.32	951,941,729.00	2,467,487,729.32	951,941,729.00	946,887,129.00	0.00	5,054,600.00
212111304		Fondo de Cesantías	2,632,753,043.00	0.00	0.00	0.00	0.00	2,632,753,043.00	15,885,587.00	2,616,867,456.00	8,309,723.00	2,624,443,320.00	8,309,723.00	8,309,723.00	0.00	0.00
212111304	1101	LIBRE ASIGNACION	2,632,753,043.00	0.00	0.00	0.00	0.00	2,632,753,043.00	15,885,587.00	2,616,867,456.00	8,309,723.00	2,624,443,320.00	8,309,723.00	8,309,723.00	0.00	0.00
212111305		Intereses de Cesantias	315,930,365.16	0.00	0.00	0.00	0.00	315,930,365.16	1,059,025.00	314,871,340.16	660,744.00	315,269,621.16	660,744.00	660,744.00	0.00	0.00
212111305	1101	LIBRE ASIGNACION	315,930,365.16	0.00	0.00	0.00	0.00	315,930,365.16	1,059,025.00	314,871,340.16	660,744.00	315,269,621.16	660,744.00	660,744.00	0.00	0.00
212111306		A.R.P. Riesgos profesionales	569,904,909.72	0.00	0.00	0.00	0.00	569,904,909.72	209,240,300.00	360,664,609.72	156,029,700.00	413,875,209.72	156,029,700.00	156,029,700.00	0.00	0.00
212111306	1101	LIBRE ASIGNACION	569,904,909.72	0.00	0.00	0.00	0.00	569,904,909.72	209,240,300.00	360,664,609.72	156,029,700.00	413,875,209.72	156,029,700.00	156,029,700.00	0.00	0.00
2121114		Contribuciones Inherentes a la Nómina al Secto	1,539,080,461.75	0.00	0.00	0.00	0.00	1,539,080,461.75	415,271,000.00	1,123,809,461.75	415,271,000.00	1,123,809,461.75	415,271,000.00	415,271,000.00	0.00	0.00
212111401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	923,448,277.05	0.00	0.00	0.00	0.00	923,448,277.05	248,983,200.00	674,465,077.05	248,983,200.00	674,465,077.05	248,983,200.00	248,983,200.00	0.00	0.00
212111401	1101	LIBRE ASIGNACION	923,448,277.05	0.00	0.00	0.00	0.00	923,448,277.05	248,983,200.00	674,465,077.05	248,983,200.00	674,465,077.05	248,983,200.00	248,983,200.00	0.00	0.00
212111402		Inst. Técnico y escuelas industriales	307,816,092.35	0.00	0.00	0.00	0.00	307,816,092.35	83,065,800.00	224,750,292.35	83,065,800.00	224,750,292.35	83,065,800.00	83,065,800.00	0.00	0.00
212111402	1101	LIBRE ASIGNACION	307,816,092.35	0.00	0.00	0.00	0.00	307,816,092.35	83,065,800.00	224,750,292.35	83,065,800.00	224,750,292.35	83,065,800.00	83,065,800.00	0.00	0.00
212111403		Escuela Superior de Admon Pub(ESAP)	153,908,046.18	0.00	0.00	0.00	0.00	153,908,046.18	41,611,000.00	112,297,046.18	41,611,000.00	112,297,046.18	41,611,000.00	41,611,000.00	0.00	0.00
212111403	1101	LIBRE ASIGNACION	153,908,046.18	0.00	0.00	0.00	0.00	153,908,046.18	41,611,000.00	112,297,046.18	41,611,000.00	112,297,046.18	41,611,000.00	41,611,000.00	0.00	0.00
212111404		Serv. Nal. de Aprendizaje (SENA)	153,908,046.17	0.00	0.00	0.00	0.00	153,908,046.17	41,611,000.00	112,297,046.17	41,611,000.00	112,297,046.17	41,611,000.00	41,611,000.00	0.00	0.00
212111404	1101	LIBRE ASIGNACION	153,908,046.17	0.00	0.00	0.00	0.00	153,908,046.17	41,611,000.00	112,297,046.17	41,611,000.00	112,297,046.17	41,611,000.00	41,611,000.00	0.00	0.00
212112		GASTOS GENERALES	15,445,000,000.00	0.00	0.00	0.00	1,515,132,359.00	13,929,867,641.00	10,564,693,828.00	3,365,173,813.00	5,744,847,945.00	8,185,019,696.00	1,425,188,736.00	1,415,776,166.00	4,319,659,209.00	9,412,570.00
2121121		Adquisición de Bienes	2,260,000,000.00	0.00	0.00	0.00	390,000,000.00	1,870,000,000.00	889,500,000.00	980,500,000.00	450,000.00	1,869,550,000.00	450,000.00	450,000.00	0.00	0.00
212112101		Compra de Equipo	250,000,000.00	0.00	0.00	0.00	150,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
212112101	1101	LIBRE ASIGNACION	250,000,000.00	0.00	0.00	0.00	150,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
212112102		Materiales y Suministros	1,150,000,000.00	0.00	0.00	0.00	240,000,000.00	910,000,000.00	29,500,000.00	880,500,000.00	450,000.00	909,550,000.00	450,000.00	450,000.00	0.00	0.00
212112102	1101	LIBRE ASIGNACION	1,150,000,000.00	0.00	0.00	0.00	240,000,000.00	910,000,000.00	29,500,000.00	880,500,000.00	450,000.00	909,550,000.00	450,000.00	450,000.00	0.00	0.00
212112103		Dotación personal de nómina	860,000,000.00	0.00	0.00	0.00	0.00	860,000,000.00	860,000,000.00	0.00	0.00	860,000,000.00	0.00	0.00	0.00	0.00
212112103	1101	LIBRE ASIGNACION	860,000,000.00	0.00	0.00	0.00	0.00	860,000,000.00	860,000,000.00	0.00	0.00	860,000,000.00	0.00	0.00	0.00	0.00
2121122		Adquisición de Servicios	13,135,000,000.00	0.00	0.00	0.00	1,122,869,444.00	12,012,130,556.00	9,667,117,945.00	2,345,012,611.00	5,736,322,062.00	6,275,808,494.00	1,416,662,853.00	1,407,250,283.00	4,319,659,209.00	9,412,570.00
212112201		Mantenimiento	250,000,000.00	0.00	0.00	0.00	120,000,000.00	130,000,000.00	94,724,127.00	35,275,873.00	90,223,872.00	39,776,128.00	500,000.00	500,000.00	89,723,872.00	0.00
212112201	1101	LIBRE ASIGNACION	250,000,000.00	0.00	0.00	0.00	120,000,000.00	130,000,000.00	94,724,127.00	35,275,873.00	90,223,872.00	39,776,128.00	500,000.00	500,000.00	89,723,872.00	0.00
212112202		Mantenimiento Maquinaria y Vehículos	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00	50,000,000.00	350,000,000.00	0.00	0.00	50,000,000.00	0.00
212112202	1101	LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	400,000,000.00	0.00	50,000,000.00	350,000,000.00	0.00	0.00	50,000,000.00	0.00
212112203		Servicios públicos	650,000,000.00	0.00	0.00	0.00	0.00	650,000,000.00	650,000,000.00	0.00	153,573,722.00	496,426,278.00	153,573,722.00	150,561,152.00	0.00	3,012,570.00
212112203	1101	LIBRE ASIGNACION	650,000,000.00	0.00	0.00	0.00	0.00	650,000,000.00	650,000,000.00	0.00	153,573,722.00	496,426,278.00	153,573,722.00	150,561,152.00	0.00	3,012,570.00
212112204		Arrendamientos	1,950,000,000.00	0.00	0.00	0.00	0.00	1,950,000,000.00	1,937,430,591.00	12,569,409.00	1,139,977,958.00	810,022,042.00	608,278,107.00	608,278,107.00	531,699,851.00	0.00
212112204	1101	LIBRE ASIGNACION	1,950,000,000.00	0.00	0.00	0.00	0.00	1,950,000,000.00	1,937,430,591.00	12,569,409.00	1,139,977,958.00	810,022,042.00	608,278,107.00	608,278,107.00	531,699,851.00	0.00
212112205		Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	1,699,387.00	18,300,613.00	991,722.00	19,008,278.00	991,722.00	991,722.00	0.00	0.00
212112205	1101	LIBRE ASIGNACION	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	1,699,387.00	18,300,613.00	991,722.00	19,008,278.00	991,722.00	991,722.00	0.00	0.00
212112206		Impresos y Publicaciones	400,000,000.00	0.00	0.00	0.00	70,000,000.00	330,000,000.00	204,000,000.00	126,000,000.00	8,000,000.00	322,000,000.00	0.00	0.00	8,000,000.00	0.00
212112206	1101	LIBRE ASIGNACION	400,000,000.00	0.00	0.00	0.00	70,000,000.00	330,000,000.00	204,000,000.00	126,000,000.00	8,000,000.00	322,000,000.00	0.00	0.00	8,000,000.00	0.00
212112207		Comunicación y Transporte	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00
212112207	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00
212112208		Combustibles	220,000,000.00	0.00	0.00	0.00	0.00	220,000,000.00	100,000,000.00	120,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00	0.00
212112208	1101	LIBRE ASIGNACION	220,000,000.00	0.00	0.00	0.00	0.00	220,000,000.00	100,000,000.00	120,000,000.00	0.00	220,000,000.00	0.00	0.00	0.00	0.00
212112209		Seguros	1,600,000,000.00	0.00	0.00	0.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00	0.00
212112209	1101	LIBRE ASIGNACION	1,600,000,000.00	0.00	0.00	0.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00	0.00
212112210		Gastos Procesos Judiciales	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
212112210	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
212112211		Bienestar Social	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	503,297,999.00	46,702,001.00	50,347,999.00	499,652,001.00	50,347,999.00	50,347,999.00	0.00	0.00
212112211	1101	LIBRE ASIGNACION	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	503,297,999.00	46,702,001.00	50,347,999.00	499,652,001.00	50,347,999.00	50,347,999.00	0.00	0.00
212112212		Capacitación	360,000,000.00	0.00	0.00	0.00	0.00	360,000,000.00	360,000,000.00	0.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00
212112212	1101	LIBRE ASIGNACION	360,000,000.00	0.00	0.00	0.00	0.00	360,000,000.00	360,000,000.00	0.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00

212112213		Gastos Imprevistos	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	500,000.00	1,500,000.00	50,000.00	1,950,000.00	50,000.00	50,000.00	0.00	0.00
212112213	1101	LIBRE ASIGNACION	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	500,000.00	1,500,000.00	50,000.00	1,950,000.00	50,000.00	50,000.00	0.00	0.00
212112214		Peajes y parqueaderos	13,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00	9,500,000.00	3,500,000.00	950,000.00	12,050,000.00	950,000.00	950,000.00	0.00	0.00
212112214	1101	LIBRE ASIGNACION	13,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00	9,500,000.00	3,500,000.00	950,000.00	12,050,000.00	950,000.00	950,000.00	0.00	0.00
212112215		Salud Ocupacional	440,000,000.00	0.00	0.00	0.00	0.00	440,000,000.00	440,000,000.00	0.00	0.00	440,000,000.00	0.00	0.00	0.00	0.00
212112215	1101	LIBRE ASIGNACION	440,000,000.00	0.00	0.00	0.00	0.00	440,000,000.00	440,000,000.00	0.00	0.00	440,000,000.00	0.00	0.00	0.00	0.00
212112216		Conservación de archivo	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
212112216	1101	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
212112217		Conducción de presos, locos y dementes	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
212112217	1101	LIBRE ASIGNACION	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
212112218		Seguridad Industrial	390,000,000.00	0.00	0.00	0.00	0.00	390,000,000.00	390,000,000.00	0.00	6,241,550.00	383,758,450.00	0.00	0.00	6,241,550.00	0.00
212112218	1101	LIBRE ASIGNACION	390,000,000.00	0.00	0.00	0.00	0.00	390,000,000.00	390,000,000.00	0.00	6,241,550.00	383,758,450.00	0.00	0.00	6,241,550.00	0.00
212112219		Inhumación de Cadáveres	28,000,000.00	0.00	0.00	0.00	0.00	28,000,000.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	28,000,000.00	0.00
212112219	1101	LIBRE ASIGNACION	28,000,000.00	0.00	0.00	0.00	0.00	28,000,000.00	28,000,000.00	0.00	28,000,000.00	0.00	0.00	0.00	28,000,000.00	0.00
212112220		Convenio Inpec-Funcionamiento cárcel	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
212112220	1101	LIBRE ASIGNACION	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
212112222		Gastos electorales	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	57,600,000.00	22,400,000.00	57,600,000.00	22,400,000.00	6,400,000.00	0.00	51,200,000.00	6,400,000.00
212112222	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	57,600,000.00	22,400,000.00	57,600,000.00	22,400,000.00	6,400,000.00	0.00	51,200,000.00	6,400,000.00
212112223		Festividades Cívicas	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112223	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112224		Gastos Vinculación de Personal Artículo 30 Ley	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	438,902.00	19,561,098.00	438,902.00	19,561,098.00	438,902.00	438,902.00	0.00	0.00
212112224	1101	LIBRE ASIGNACION	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	438,902.00	19,561,098.00	438,902.00	19,561,098.00	438,902.00	438,902.00	0.00	0.00
212112225		Gastos recuperación de cartera	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112225	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112226		Gastos financieros	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
212112226	1101	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
212112227		Comité Municipal para la Defensa de Derechos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112228		Promoción Institucional	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	140,000,000.00	40,000,000.00	40,000,000.00	140,000,000.00	0.00	0.00	40,000,000.00	0.00
212112228	1101	LIBRE ASIGNACION	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	140,000,000.00	40,000,000.00	40,000,000.00	140,000,000.00	0.00	0.00	40,000,000.00	0.00
212112229		Información	260,000,000.00	0.00	0.00	0.00	0.00	260,000,000.00	240,000,000.00	20,000,000.00	0.00	260,000,000.00	0.00	0.00	0.00	0.00
212112229	1101	LIBRE ASIGNACION	260,000,000.00	0.00	0.00	0.00	0.00	260,000,000.00	240,000,000.00	20,000,000.00	0.00	260,000,000.00	0.00	0.00	0.00	0.00
212112230		Servicios de Vigilancia	4,450,000,000.00	0.00	0.00	0.00	932,869,444.00	3,517,130,556.00	3,510,073,225.00	7,057,331.00	3,510,072,623.00	7,057,933.00	508,278,099.00	508,278,099.00	3,001,794,524.00	0.00
212112230	1101	LIBRE ASIGNACION	4,450,000,000.00	0.00	0.00	0.00	932,869,444.00	3,517,130,556.00	3,510,073,225.00	7,057,331.00	3,510,072,623.00	7,057,933.00	508,278,099.00	508,278,099.00	3,001,794,524.00	0.00
212112231		Servicios de Aseo	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	549,853,714.00	146,286.00	549,853,714.00	146,286.00	86,854,302.00	86,854,302.00	462,999,412.00	0.00
212112231	1101	LIBRE ASIGNACION	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	549,853,714.00	146,286.00	549,853,714.00	146,286.00	86,854,302.00	86,854,302.00	462,999,412.00	0.00
2121123		Impuestos y Multas	50,000,000.00	0.00	0.00	0.00	2,262,915.00	47,737,085.00	8,075,883.00	39,661,202.00	8,075,883.00	39,661,202.00	8,075,883.00	8,075,883.00	0.00	0.00
212112301		Impuestos, Tasas y Multas	50,000,000.00	0.00	0.00	0.00	2,262,915.00	47,737,085.00	8,075,883.00	39,661,202.00	8,075,883.00	39,661,202.00	8,075,883.00	8,075,883.00	0.00	0.00
212112301	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	2,262,915.00	47,737,085.00	8,075,883.00	39,661,202.00	8,075,883.00	39,661,202.00	8,075,883.00	8,075,883.00	0.00	0.00
212113		TRANSFERENCIAS CORRIENTES	7,645,000,000.00	107,010,880.00	0.00	4,500,000.00	2,237,085.00	7,754,273,795.00	2,429,366,749.00	5,324,907,046.00	670,206,692.00	7,084,067,103.00	561,183,572.00	561,183,572.00	109,023,120.00	0.00
2121131		Transferencias de Previsión y Seguridad Social	1,655,000,000.00	107,010,880.00	0.00	0.00	0.00	1,762,010,880.00	187,078,818.00	1,574,932,062.00	171,351,297.00	1,590,659,583.00	171,351,297.00	171,351,297.00	0.00	0.00
21211311		Pensiones y Jubilaciones	505,000,000.00	107,010,880.00	0.00	0.00	0.00	612,010,880.00	63,188,344.00	548,822,536.00	55,060,871.00	556,950,009.00	55,060,871.00	55,060,871.00	0.00	0.00
2121131101		Mesadas Pensionales	120,000,000.00	107,010,880.00	0.00	0.00	0.00	227,010,880.00	28,860,338.00	198,150,542.00	28,860,338.00	198,150,542.00	28,860,338.00	28,860,338.00	0.00	0.00
2121131101	1101	LIBRE ASIGNACION	120,000,000.00	0.00	0.00	0.00	0.00	120,000,000.00	28,860,338.00	91,139,662.00	28,860,338.00	91,139,662.00	28,860,338.00	28,860,338.00	0.00	0.00
2121131101	21701	SGP FONPET – Nómina Pensionados	0.00	107,010,880.00	0.00	0.00	0.00	107,010,880.00	0.00	107,010,880.00	0.00	107,010,880.00	0.00	0.00	0.00	0.00
2121131102		Cuotas partes pensionales	320,000,000.00	0.00	0.00	0.00	0.00	320,000,000.00	34,328,006.00	285,671,994.00	26,200,533.00	293,799,467.00	26,200,533.00	26,200,533.00	0.00	0.00
2121131102	1101	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	34,328,006.00	265,671,994.00	26,200,533.00	273,799,467.00	26,200,533.00	26,200,533.00	0.00	0.00
2121131102	1511	RTOS FROS FONDO DE PENSIONES	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2121131103		Capitalización de patrimonios autónomos para	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
2121131103	1101	LIBRE ASIGNACION	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
2121131104		Pago de Bonos Pensionales y Cuotas Partes de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21211312		Cesantías	1,150,000,000.00	0.00	0.00	0.00	0.00	1,150,000,000.00	123,890,474.00	1,026,109,526.00	116,290,426.00	1,033,709,574.00	116,290,426.00	116,290,426.00	0.00	0.00
2121131201		Pagos Directos de Cesantías Parciales y/o Defin	1,150,000,000.00	0.00	0.00	0.00	0.00	1,150,000,000.00	123,890,474.00	1,026,109,526.00	116,290,426.00	1,033,709,574.00	116,290,426.00	116,290,426.00	0.00	0.00
2121131201	1101	LIBRE ASIGNACION	1,145,000,000.00	0.00	0.00	0.00	0.00	1,145,000,000.00	123,890,474.00	1,021,109,526.00	116,290,426.00	1,028,709,574.00	116,290,426.00	116,290,426.00	0.00	0.00
2121131201	1515	RTOS FROS FONDO CESANTIAS	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
212132		Otras Transferencias	5,990,000,000.00	0.00	0.00	4,500,000.00	2,237,085.00	5,992,262,915.00	2,242,287,931.00	3,749,974,984.00	498,855,395.00	5,493,407,520.00	389,832,275.00	389,832,275.00	109,023,120.00	0.00
21211321		Sentencias y conciliaciones	5,000,000,000.00	0.00	0.00	0.00	0.00	5,000,000,000.00	1,722,697,536.00	3,277,302,464.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00
2121132101		Sentencias y conciliaciones	5,000,000,000.00	0.00	0.00	0.00	0.00	5,000,000,000.00	1,722,697,536.00	3,277,302,464.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00
2121132101	1101	LIBRE ASIGNACION	5,000,000,000.00	0.00	0.00	0.00	0.00	5,000,000,000.00	1,722,697,536.00	3,277,302,464.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00
21211322		Dest. otras transferencias ctes	990,000,000.00	0.00	0.00	4,500,000.00	2,237,085.00	992,262,915.00	519,590,395.00	472,672,520.00	498,855,395.00	493,407,520.00	389,832,275.00	389,832,275.00	109,023,120.00	0.00
2121132201		Devoluciones y reintegros de tesorería	270,000,000.00	0.00	0.00	0.00	0.00	270,000,000.00	20,735,000.00	249,265,000.00	0.00	270,000,000.00	0.00	0.00	0.00	0.00
2121132201	1101	LIBRE ASIGNACION	270,000,000.00	0.00	0.00	0.00	0.00	270,000,000.00	20,735,000.00	249,265,000.00	0.00	270,000,000.00	0.00	0.00	0.00	0.00
2121132202		Aporte Federación Colombiana de Municipios	65,000,000.00	0.00	0.00	0.00	2,237,085.00	62,762,915.00	62,762,915.00	0.00	62,762,915.00	0.00	62,762,915.00	62,762,915.00	0.00	0.00
2121132202	1101	LIBRE ASIGNACION	65,000,000.00	0.00	0.00	0.00	2,237,085.00	62,762,915.00	62,762,915.00	0.00	62,762,915.00	0.00	62,762,915.00	62,762,915.00	0.00	0.00
2121132203		Simit- Federeación Colombiana de Municipios	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132203	1101	LIBRE ASIGNACION	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132204		Policía Nacional de Carreteras	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132204	1101	LIBRE ASIGNACION	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2121132205		Transferencias FONPET Estampilla Pro-Cultura	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132205	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132206		Transferencias FONPET Estampilla Pro-Anciano	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132206	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132207		Derechos de autor - Sayco y Acinpro	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132207	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132208		Transferencia Ministerio de Minas- Regalías	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132208	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2121132209		Aportes Asociación de Municipios de Sábana C	650,000,000.00	0.00	0.00	4,500,000.00	0.00	654,500,000.00	436,092,480.00	218,407,520.00	436,092,480.00	218,407,520.00	327,069,360.00	327,069,360.00	109,023,120.00	0.00
2121132209	1101	LIBRE ASIGNACION	650,000,000.00	0.00	0.00	4,500,000.00	0.00	654,500,000.00	436,092,480.00	218,407,520.00	436,092,480.00	218,407,520.00	327,069,360.00	327,069,360.00	109,023,120.00	0.00
21212		SECRETARIA DE EDUCACIóN	4,282,083,647.02	0.00	0.00	0.00	0.00	4,282,083,647.02	1,054,447,136.00	3,227,636,511.02	1,054,447,136.00	3,227,636,511.02	1,054,447,136.00	1,052,945,136.00	0.00	1,502,000.00
212121		GASTOS DE PERSONAL	4,229,083,647.02	0.00	0.00	0.00	0.00	4,229,083,647.02	1,054,447,136.00	3,174,636,511.02	1,054,447,136.00	3,174,636,511.02	1,054,447,136.00	1,052,945,136.00	0.00	1,502,000.00
2121211		Servicios Personales Asociados a la Nómina	3,107,790,162.07	0.00	0.00	0.00	0.00	3,107,790,162.07	811,093,885.00	2,296,696,277.07	811,093,885.00	2,296,696,277.07	811,093,885.00	809,591,885.00	0.00	1,502,000.00
212121101		Sueldos Personal de Nómina	2,401,438,799.64	0.00	0.00	0.00	0.00	2,401,438,799.64	747,044,968.00	1,654,393,831.64	747,044,968.00	1,654,393,831.64	747,044,968.00	745,542,968.00	0.00	1,502,000.00
212121101	1101	LIBRE ASIGNACION	2,401,438,799.64	0.00	0.00	0.00	0.00	2,401,438,799.64	747,044,968.00	1,654,393,831.64	747,044,968.00	1,654,393,831.64	747,044,968.00	745,542,968.00	0.00	1,502,000.00
212121102		Auxilio de Alimentación	2,181,533.12	0.00	0.00	0.00	0.00	2,181,533.12	453,873.00	1,727,660.12	453,873.00	1,727,660.12	453,873.00	453,873.00	0.00	0.00
212121102	1101	LIBRE ASIGNACION	2,181,533.12	0.00	0.00	0.00	0.00	2,181,533.12	453,873.00	1,727,660.12	453,873.00	1,727,660.12	453,873.00	453,873.00	0.00	0.00

212121103		Auxilio de Transporte	2,808,302.88	0.00	0.00	0.00	0.00	2,808,302.88	730,984.00	2,077,318.88	730,984.00	2,077,318.88	730,984.00	730,984.00	0.00	0.00
212121103	1101	LIBRE ASIGNACION	2,808,302.88	0.00	0.00	0.00	0.00	2,808,302.88	730,984.00	2,077,318.88	730,984.00	2,077,318.88	730,984.00	730,984.00	0.00	0.00
212121104		Prima de Sevicios	103,126,110.00	0.00	0.00	0.00	0.00	103,126,110.00	654,947.00	102,471,163.00	654,947.00	102,471,163.00	654,947.00	654,947.00	0.00	0.00
212121104	1101	LIBRE ASIGNACION	103,126,110.00	0.00	0.00	0.00	0.00	103,126,110.00	654,947.00	102,471,163.00	654,947.00	102,471,163.00	654,947.00	654,947.00	0.00	0.00
212121105		Prima de Vacaciones	107,423,031.00	0.00	0.00	0.00	0.00	107,423,031.00	8,613,552.00	98,809,479.00	8,613,552.00	98,809,479.00	8,613,552.00	8,613,552.00	0.00	0.00
212121105	1101	LIBRE ASIGNACION	107,423,031.00	0.00	0.00	0.00	0.00	107,423,031.00	8,613,552.00	98,809,479.00	8,613,552.00	98,809,479.00	8,613,552.00	8,613,552.00	0.00	0.00
212121106		Prima de Navidad	223,797,981.00	0.00	0.00	0.00	0.00	223,797,981.00	3,302,492.00	220,495,489.00	3,302,492.00	220,495,489.00	3,302,492.00	3,302,492.00	0.00	0.00
212121106	1101	LIBRE ASIGNACION	223,797,981.00	0.00	0.00	0.00	0.00	223,797,981.00	3,302,492.00	220,495,489.00	3,302,492.00	220,495,489.00	3,302,492.00	3,302,492.00	0.00	0.00
212121107		Bonificación Especial de Recreación	13,341,326.67	0.00	0.00	0.00	0.00	13,341,326.67	1,076,697.00	12,264,629.67	1,076,697.00	12,264,629.67	1,076,697.00	1,076,697.00	0.00	0.00
212121107	1101	LIBRE ASIGNACION	13,341,326.67	0.00	0.00	0.00	0.00	13,341,326.67	1,076,697.00	12,264,629.67	1,076,697.00	12,264,629.67	1,076,697.00	1,076,697.00	0.00	0.00
212121108		Indemnización por Vacaciones	17,643,593.76	0.00	0.00	0.00	0.00	17,643,593.76	3,009,866.00	14,633,727.76	3,009,866.00	14,633,727.76	3,009,866.00	3,009,866.00	0.00	0.00
212121108	1101	LIBRE ASIGNACION	17,643,593.76	0.00	0.00	0.00	0.00	17,643,593.76	3,009,866.00	14,633,727.76	3,009,866.00	14,633,727.76	3,009,866.00	3,009,866.00	0.00	0.00
212121109		Sueldo vacaciones	165,431,469.00	0.00	0.00	0.00	0.00	165,431,469.00	31,053,484.00	134,377,985.00	31,053,484.00	134,377,985.00	31,053,484.00	31,053,484.00	0.00	0.00
212121109	1101	LIBRE ASIGNACION	165,431,469.00	0.00	0.00	0.00	0.00	165,431,469.00	31,053,484.00	134,377,985.00	31,053,484.00	134,377,985.00	31,053,484.00	31,053,484.00	0.00	0.00
212121111		Bonificación por Servicios Prestados	70,598,015.00	0.00	0.00	0.00	0.00	70,598,015.00	15,153,022.00	55,444,993.00	15,153,022.00	55,444,993.00	15,153,022.00	15,153,022.00	0.00	0.00
212121111	1101	LIBRE ASIGNACION	70,598,015.00	0.00	0.00	0.00	0.00	70,598,015.00	15,153,022.00	55,444,993.00	15,153,022.00	55,444,993.00	15,153,022.00	15,153,022.00	0.00	0.00
2121212		Servicios Personales Indirectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212121201		Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2121213		Contribuciones Inherentes a la Nómina al Secto	978,892,613.70	0.00	0.00	0.00	0.00	978,892,613.70	202,722,151.00	776,170,462.70	202,722,151.00	776,170,462.70	202,722,151.00	202,722,151.00	0.00	0.00
212121301		Caja de Compensación	113,920,697.00	0.00	0.00	0.00	0.00	113,920,697.00	32,483,600.00	81,437,097.00	32,483,600.00	81,437,097.00	32,483,600.00	32,483,600.00	0.00	0.00
212121301	1101	LIBRE ASIGNACION	113,920,697.00	0.00	0.00	0.00	0.00	113,920,697.00	32,483,600.00	81,437,097.00	32,483,600.00	81,437,097.00	32,483,600.00	32,483,600.00	0.00	0.00
212121302		A.P.S. Servicios Médicos	224,184,804.14	0.00	0.00	0.00	0.00	224,184,804.14	67,402,400.00	156,782,404.14	67,402,400.00	156,782,404.14	67,402,400.00	67,402,400.00	0.00	0.00
212121302	1101	LIBRE ASIGNACION	224,184,804.14	0.00	0.00	0.00	0.00	224,184,804.14	67,402,400.00	156,782,404.14	67,402,400.00	156,782,404.14	67,402,400.00	67,402,400.00	0.00	0.00
212121303		A.P.S. pensiones	316,496,194.08	0.00	0.00	0.00	0.00	316,496,194.08	93,826,400.00	222,669,794.08	93,826,400.00	222,669,794.08	93,826,400.00	93,826,400.00	0.00	0.00
212121303	1101	LIBRE ASIGNACION	316,496,194.08	0.00	0.00	0.00	0.00	316,496,194.08	93,826,400.00	222,669,794.08	93,826,400.00	222,669,794.08	93,826,400.00	93,826,400.00	0.00	0.00
212121304		Fondo de Cesantías	242,447,815.00	0.00	0.00	0.00	0.00	242,447,815.00	3,577,700.00	238,870,115.00	3,577,700.00	238,870,115.00	3,577,700.00	3,577,700.00	0.00	0.00
212121304	1101	LIBRE ASIGNACION	242,447,815.00	0.00	0.00	0.00	0.00	242,447,815.00	3,577,700.00	238,870,115.00	3,577,700.00	238,870,115.00	3,577,700.00	3,577,700.00	0.00	0.00
212121305		Intereses de Cesantías	29,093,737.80	0.00	0.00	0.00	0.00	29,093,737.80	376,851.00	28,716,886.80	376,851.00	28,716,886.80	376,851.00	376,851.00	0.00	0.00
212121305	1101	LIBRE ASIGNACION	29,093,737.80	0.00	0.00	0.00	0.00	29,093,737.80	376,851.00	28,716,886.80	376,851.00	28,716,886.80	376,851.00	376,851.00	0.00	0.00
212121306		A.R.P. Riesgos profesionales	52,749,365.68	0.00	0.00	0.00	0.00	52,749,365.68	5,055,200.00	47,694,165.68	5,055,200.00	47,694,165.68	5,055,200.00	5,055,200.00	0.00	0.00
212121306	1101	LIBRE ASIGNACION	52,749,365.68	0.00	0.00	0.00	0.00	52,749,365.68	5,055,200.00	47,694,165.68	5,055,200.00	47,694,165.68	5,055,200.00	5,055,200.00	0.00	0.00
2121214		Contribuciones Inherentes a la Nómina al Secto	142,400,871.25	0.00	0.00	0.00	0.00	142,400,871.25	40,631,100.00	101,769,771.25	40,631,100.00	101,769,771.25	40,631,100.00	40,631,100.00	0.00	0.00
212121401		Inst. Colomb. Btar. Fliar. (I.C.B.F.)	85,440,522.75	0.00	0.00	0.00	0.00	85,440,522.75	24,362,200.00	61,078,322.75	24,362,200.00	61,078,322.75	24,362,200.00	24,362,200.00	0.00	0.00
212121401	1101	LIBRE ASIGNACION	85,440,522.75	0.00	0.00	0.00	0.00	85,440,522.75	24,362,200.00	61,078,322.75	24,362,200.00	61,078,322.75	24,362,200.00	24,362,200.00	0.00	0.00
212121402		Inst. Técnico y escuelas industriales	28,480,174.25	0.00	0.00	0.00	0.00	28,480,174.25	8,126,900.00	20,353,274.25	8,126,900.00	20,353,274.25	8,126,900.00	8,126,900.00	0.00	0.00
212121402	1101	LIBRE ASIGNACION	28,480,174.25	0.00	0.00	0.00	0.00	28,480,174.25	8,126,900.00	20,353,274.25	8,126,900.00	20,353,274.25	8,126,900.00	8,126,900.00	0.00	0.00
212121403		Escuela Superior de Admon Pub(ESAP)	14,240,087.13	0.00	0.00	0.00	0.00	14,240,087.13	4,071,000.00	10,169,087.13	4,071,000.00	10,169,087.13	4,071,000.00	4,071,000.00	0.00	0.00
212121403	1101	LIBRE ASIGNACION	14,240,087.13	0.00	0.00	0.00	0.00	14,240,087.13	4,071,000.00	10,169,087.13	4,071,000.00	10,169,087.13	4,071,000.00	4,071,000.00	0.00	0.00
212121404		Serv. Nal. de Aprendizaje (SENA)	14,240,087.12	0.00	0.00	0.00	0.00	14,240,087.12	4,071,000.00	10,169,087.12	4,071,000.00	10,169,087.12	4,071,000.00	4,071,000.00	0.00	0.00
212121404	1101	LIBRE ASIGNACION	14,240,087.12	0.00	0.00	0.00	0.00	14,240,087.12	4,071,000.00	10,169,087.12	4,071,000.00	10,169,087.12	4,071,000.00	4,071,000.00	0.00	0.00
212123		Transferencias Corrientes	53,000,000.00	0.00	0.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00	0.00	0.00
2121231		Transferencias de Previsión y Seguridad Social	53,000,000.00	0.00	0.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00	0.00	0.00
212123101		Pagos Directos de Cesantías Parciales y/o Defin	53,000,000.00	0.00	0.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00	0.00	0.00
212123101	1101	LIBRE ASIGNACION	53,000,000.00	0.00	0.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00	0.00	0.00
2122		SECCION No.05 INSTITUTO MUNICIPAL DE REC	4,099,895,254.00	0.00	0.00	1,512,869,444.00	0.00	5,612,764,698.00	2,459,937,152.00	3,152,827,546.00	2,459,937,152.00	3,152,827,546.00	2,459,937,152.00	2,459,937,152.00	0.00	0.00
21221		GASTOS DE FUNCIONAMIENTO	4,099,895,254.00	0.00	0.00	1,512,869,444.00	0.00	5,612,764,698.00	2,459,937,152.00	3,152,827,546.00	2,459,937,152.00	3,152,827,546.00	2,459,937,152.00	2,459,937,152.00	0.00	0.00
21221	1101	LIBRE ASIGNACION	4,099,895,254.00	0.00	0.00	1,512,869,444.00	0.00	5,612,764,698.00	2,459,937,152.00	3,152,827,546.00	2,459,937,152.00	3,152,827,546.00	2,459,937,152.00	2,459,937,152.00	0.00	0.00
2123		SECCIóN Nó 06 INSTITUTO DE DESARROLLO UR	3,609,474,068.00	0.00	0.00	0.00	0.00	3,609,474,068.00	930,614,988.16	2,678,859,079.84	930,614,988.16	2,678,859,079.84	930,614,988.16	930,614,988.16	0.00	0.00
21231		GASTOS DE FUNCIONAMIENTO	3,609,474,068.00	0.00	0.00	0.00	0.00	3,609,474,068.00	930,614,988.16	2,678,859,079.84	930,614,988.16	2,678,859,079.84	930,614,988.16	930,614,988.16	0.00	0.00
21231	1101	LIBRE ASIGNACION	3,609,474,068.00	0.00	0.00	0.00	0.00	3,609,474,068.00	930,614,988.16	2,678,859,079.84	930,614,988.16	2,678,859,079.84	930,614,988.16	930,614,988.16	0.00	0.00
22		GASTOS DEUDA PUBLICA	14,703,965,774.16	0.00	0.00	28,000,000.00	28,000,000.00	14,703,965,774.16	1,574,567,306.51	13,129,398,467.65	1,574,567,306.51	13,129,398,467.65	1,546,938,457.51	1,546,938,457.51	27,628,849.00	0.00
221		SECCION No. 04- SERVICIO DE LA DEUDA	14,703,965,774.16	0.00	0.00	28,000,000.00	28,000,000.00	14,703,965,774.16	1,574,567,306.51	13,129,398,467.65	1,574,567,306.51	13,129,398,467.65	1,546,938,457.51	1,546,938,457.51	27,628,849.00	0.00
2211		Crédito Interno	14,703,965,774.16	0.00	0.00	28,000,000.00	28,000,000.00	14,703,965,774.16	1,574,567,306.51	13,129,398,467.65	1,574,567,306.51	13,129,398,467.65	1,546,938,457.51	1,546,938,457.51	27,628,849.00	0.00
221101		AMORTIZACIóN	7,476,406,267.15	0.00	0.00	0.00	0.00	7,476,406,267.15	866,761,233.41	6,609,645,033.74	866,761,233.41	6,609,645,033.74	866,761,233.41	866,761,233.41	0.00	0.00
2211011		EDUCACION	2,021,629,633.26	0.00	0.00	0.00	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	0.00	0.00	0.00
2211011	1101	LIBRE ASIGNACION	2,021,629,633.26	0.00	0.00	0.00	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	0.00	0.00	0.00
2211012		AGUA POTABLE Y SANEAMIENTO	1,195,395,163.34	0.00	0.00	0.00	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	0.00	0.00	0.00
2211012	1101	LIBRE ASIGNACION	1,195,395,163.34	0.00	0.00	0.00	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	0.00	0.00	0.00
2211014		EQUIPAMENTO MUNICIPAL	2,104,145,128.47	0.00	0.00	0.00	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	0.00	0.00	0.00
2211014	1101	LIBRE ASIGNACION	2,104,145,128.47	0.00	0.00	0.00	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	0.00	0.00	0.00
2211015		TRANSPORTE	1,917,993,575.54	0.00	0.00	0.00	0.00	1,917,993,575.54	776,040,597.50	1,141,952,978.04	776,040,597.50	1,141,952,978.04	776,040,597.50	776,040,597.50	0.00	0.00
2211015	1101	LIBRE ASIGNACION	1,917,993,575.54	0.00	0.00	0.00	0.00	1,917,993,575.54	776,040,597.50	1,141,952,978.04	776,040,597.50	1,141,952,978.04	776,040,597.50	776,040,597.50	0.00	0.00
2211016		JUSTICIA	237,242,766.54	0.00	0.00	0.00	0.00	237,242,766.54	90,720,635.91	146,522,130.63	90,720,635.91	146,522,130.63	90,720,635.91	90,720,635.91	0.00	0.00
2211016	1101	LIBRE ASIGNACION	237,242,766.54	0.00	0.00	0.00	0.00	237,242,766.54	90,720,635.91	146,522,130.63	90,720,635.91	146,522,130.63	90,720,635.91	90,720,635.91	0.00	0.00
221102		INTERESES	7,227,559,507.01	0.00	0.00	0.00	28,000,000.00	7,199,559,507.01	680,177,224.10	6,519,382,282.91	680,177,224.10	6,519,382,282.91	680,177,224.10	680,177,224.10	0.00	0.00
2211021		EDUCACION	2,133,685,316.63	0.00	0.00	0.00	0.00	2,133,685,316.63	155,263,378.41	1,978,421,938.22	155,263,378.41	1,978,421,938.22	155,263,378.41	155,263,378.41	0.00	0.00
2211021	1101	LIBRE ASIGNACION	2,133,685,316.63	0.00	0.00	0.00	0.00	2,133,685,316.63	155,263,378.41	1,978,421,938.22	155,263,378.41	1,978,421,938.22	155,263,378.41	155,263,378.41	0.00	0.00
2211022		SALUD	355,741,805.01	0.00	0.00	0.00	0.00	355,741,805.01	0.00	355,741,805.01	0.00	355,741,805.01	0.00	0.00	0.00	0.00
2211022	1101	LIBRE ASIGNACION	355,741,805.01	0.00	0.00	0.00	0.00	355,741,805.01	0.00	355,741,805.01	0.00	355,741,805.01	0.00	0.00	0.00	0.00
2211023		AGUA POTABLE Y SANEAMIENTO	1,285,127,976.82	0.00	0.00	0.00	28,000,000.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	0.00	0.00	0.00
2211023	1101	LIBRE ASIGNACION	1,285,127,976.82	0.00	0.00	0.00	28,000,000.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	0.00	0.00	0.00
2211024		EQUIPAMENTO MUNICIPAL	2,220,774,512.18	0.00	0.00	0.00	0.00	2,220,774,512.18	366,922,871.59	1,853,851,640.59	366,922,871.59	1,853,851,640.59	366,922,871.59	366,922,871.59	0.00	0.00
2211024	1101	LIBRE ASIGNACION	2,220,774,512.18	0.00	0.00	0.00	0.00	2,220,774,512.18	366,922,871.59	1,853,851,640.59	366,922,871.59	1,853,851,640.59	366,922,871.59	366,922,871.59	0.00	0.00
2211025		TRANSPORTE	1,086,429,208.37	0.00	0.00	0.00	0.00	1,086,429,208.37	141,624,112.94	944,805,095.43	141,624,112.94	944,805,095.43	141,624,112.94	141,624,112.94	0.00	0.00
2211025	1101	LIBRE ASIGNACION	1,086,429,208.37	0.00	0.00	0.00	0.00	1,086,429,208.37	141,624,112.94	944,805,095.43	141,624,112.94	944,805,095.43	141,624,112.94	141,624,112.94	0.00	0.00
2211026		JUSTICIA	145,800,688.00	0.00	0.00	0.00	0.00	145,800,688.00	16,366,861.16	129,433,826.84	16,366,861.16	129,433,826.84	16,366,861.16	16,366,861.16	0.00	0.00
2211026	1101	LIBRE ASIGNACION	145,800,688.00	0.00	0.00	0.00	0.00	145,800,688.00	16,366,861.16	129,433,826.84	16,366,861.16	129,433,826.84	16,366,861.16	16,366,861.16	0.00	0.00
221103		Comisiones y Gastos	0.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00	27,628,849.00	371,151.00	27,628,849.00	371,151.00	0.00	0.00	27,628,849.00	0.00
221103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	28,000,000.00	0.00	28,000,000.00	27,628,849.00	371,151.00	27,628,849.00	371,151.00	0.00	0.00	27,628,849.00	0.00
2212		BONOS PENSIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221201		BONOS PENSIONALES CON SITUACIóN DE FON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23		Gastos de Inversión "Chia Educada, Cultural y S	155,693,360,434.90	49,513,485,980.31	68,224,697.75	2,853,475,245.15	2,853,475,245.15	205,138,621,717.46	139,369,257,043.20	65,769,364,674.26	60,250,798,408.52	144,887,823,308.94	25,605,541,752.40	24,805,709,119.40	34,645,256,656.12	799,832,633.00
2301		Sector: Educación	63,288,749,760.14	5,740,406,433.56	0.00	120,000,000.00	120,000,000.00	69,029,156,193.70	64,308,114,251.03	4,721,041,942.67	21,376,527,076.00	47,652,629,117.70	14,432,705,750.00	13,763,304,351.00	6,943,821,326.00	669,401,399.00
230101		Programa: Chía educando ciudadanos para la v	3,889,385,577.72	325,117,203.00	0.00	0.00	0.00	4,214,502,780.72	2,524,935,146.00	1,689,567,634.72	1,135,907,333.00	3,078,595,447.72	382,517,500.00	382,517,500.00	753,389,833.00	0.00

23010122	Educación	3,889,385,577.72	325,117,203.00	0.00	0.00	0.00	4,214,502,780.72	2,524,935,146.00	1,689,567,634.72	1,135,907,333.00	3,078,595,447.72	382,517,500.00	382,517,500.00	753,389,833.00	0.00
230101222201	Calidad, cobertura y fortalecimiento de la educ	3,889,385,577.72	325,117,203.00	0.00	0.00	0.00	4,214,502,780.72	2,524,935,146.00	1,689,567,634.72	1,135,907,333.00	3,078,595,447.72	382,517,500.00	382,517,500.00	753,389,833.00	0.00
2301012222012020251750056	Proyecto: Fortalecimiento de la Calidad, Inclusi	3,419,385,577.72	325,117,203.00	0.00	0.00	0.00	3,744,502,780.72	2,293,601,813.00	1,450,900,967.72	1,074,574,000.00	2,669,928,780.72	371,017,500.00	371,017,500.00	703,556,500.00	0.00
2301012222012020251750056220100 1	Documentos de planeación	68,405,441.46	0.00	0.00	0.00	0.00	68,405,441.46	0.00	68,405,441.46	0.00	68,405,441.46	0.00	0.00	0.00	0.00
2301012222012020251750056220100 12.3.2.0	Servicios para la comunidad, sociales y persona	68,405,441.46	0.00	0.00	0.00	0.00	68,405,441.46	0.00	68,405,441.46	0.00	68,405,441.46	0.00	0.00	0.00	0.00
2301012222012020251750056220100 12.3.2.0	SGP OTROS SECTORES	68,405,441.46	0.00	0.00	0.00	0.00	68,405,441.46	0.00	68,405,441.46	0.00	68,405,441.46	0.00	0.00	0.00	0.00
2301012222012020251750056220100 2	Servicio de divulgación para la educación inicia	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220100 22.3.2.0	Servicios para la comunidad, sociales y persona	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220100 22.3.2.0	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220100 5	Documentos de lineamientos técnicos	332,547,780.00	3,443,386.00	0.00	0.00	0.00	335,991,166.00	232,512,000.00	103,479,166.00	203,448,000.00	132,543,166.00	0.00	0.00	203,448,000.00	0.00
2301012222012020251750056220100 52.3.2.0	Otros bienes transportables (excepto producto	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220100 52.3.2.0	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220100 52.3.2.0	Servicios para la comunidad, sociales y persona	232,547,780.00	3,443,386.00	0.00	0.00	0.00	235,991,166.00	232,512,000.00	3,479,166.00	203,448,000.00	32,543,166.00	0.00	0.00	203,448,000.00	0.00
2301012222012020251750056220100 52.3.2.0	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	70,936,000.00	29,064,000.00	0.00	0.00	70,936,000.00	0.00
2301012222012020251750056220100 52.3.2.0	SGP EDUCACION PRESTACION DE SERV	132,547,780.00	3,443,386.00	0.00	0.00	0.00	135,991,166.00	132,512,000.00	3,479,166.00	132,512,000.00	3,479,166.00	0.00	0.00	132,512,000.00	0.00
2301012222012020251750056220102 6	Servicio de acondicionamiento de ambientes d	1,458,432,356.26	18,954,864.00	0.00	0.00	0.00	1,477,387,220.26	836,837,314.02	640,549,906.24	490,850,000.00	986,537,220.26	283,850,000.00	283,850,000.00	207,000,000.00	0.00
2301012222012020251750056220102 62.3.2.0	Maquinaria de informática y sus partes, piezas	240,000,000.00	14,075,770.00	0.00	0.00	0.00	254,075,770.00	0.00	254,075,770.00	0.00	254,075,770.00	0.00	0.00	0.00	0.00
2301012222012020251750056220102 62.3.2.0	SGP EDUCACION PRESTACION DE SERV	240,000,000.00	14,075,770.00	0.00	0.00	0.00	254,075,770.00	0.00	254,075,770.00	0.00	254,075,770.00	0.00	0.00	0.00	0.00
2301012222012020251750056220102 62.3.2.0	Otros bienes transportables (excepto producto	1,218,432,356.26	4,879,094.00	0.00	0.00	0.00	1,223,311,450.26	836,837,314.02	386,474,136.24	490,850,000.00	732,461,450.26	283,850,000.00	283,850,000.00	207,000,000.00	0.00
2301012222012020251750056220102 62.3.2.0	DES ESPECIFICA PUBLICIDAD V	304,311,076.51	0.00	0.00	0.00	0.00	304,311,076.51	304,311,076.51	0.00	304,311,076.51	0.00	283,850,000.00	283,850,000.00	20,461,076.51	0.00
2301012222012020251750056220102 62.3.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	2,791,855.00	0.00	0.00	0.00	2,791,855.00	0.00	2,791,855.00	0.00	2,791,855.00	0.00	0.00	0.00	0.00
2301012222012020251750056220102 62.3.2.0	R.B. RTOS FROS SGP EDUCACION CALIDAD	0.00	2,087,239.00	0.00	0.00	0.00	2,087,239.00	0.00	2,087,239.00	0.00	2,087,239.00	0.00	0.00	0.00	0.00
2301012222012020251750056220102 62.3.2.0	S.G.P EDUCACION CALIDAD MATRICULA	857,110,433.98	0.00	0.00	0.00	0.00	857,110,433.98	475,515,391.74	381,595,042.24	129,528,077.72	727,582,356.26	0.00	0.00	129,528,077.72	0.00
2301012222012020251750056220102 62.3.2.0	RTOS FROS..SGP EDUCACION CALIDAD	57,010,845.77	0.00	0.00	0.00	0.00	57,010,845.77	57,010,845.77	0.00	57,010,845.77	0.00	0.00	0.00	57,010,845.77	0.00
2301012222012020251750056220103 4	Servicio educativos de promoción del bilingüism	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220103 42.3.2.0	Servicios para la comunidad, sociales y persona	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220103 42.3.2.0	LIBRE ASIGNACION	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220103 7	Servicio de atención integral para la primera in	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	5,975,000.00	64,025,000.00	5,975,000.00	64,025,000.00	0.00	0.00	5,975,000.00	0.00
2301012222012020251750056220103 72.3.2.0	Servicios para la comunidad, sociales y persona	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	5,975,000.00	64,025,000.00	5,975,000.00	64,025,000.00	0.00	0.00	5,975,000.00	0.00
2301012222012020251750056220103 72.3.2.0	LIBRE ASIGNACION	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	5,975,000.00	64,025,000.00	5,975,000.00	64,025,000.00	0.00	0.00	5,975,000.00	0.00
2301012222012020251750056220104 6	Servicios de asistencia técnica en innovación ed	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220104 62.3.2.0	Servicios para la comunidad, sociales y persona	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220104 62.3.2.0	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220104 7	Servicios de apoyo a la implementación de mod	360,000,000.00	302,718,953.00	0.00	0.00	0.00	662,718,953.00	647,955,185.00	14,763,768.00	199,966,000.00	462,752,953.00	0.00	0.00	199,966,000.00	0.00
2301012222012020251750056220104 72.3.2.0	Otros bienes transportables (excepto producto	0.00	202,718,953.00	0.00	0.00	0.00	202,718,953.00	199,966,000.00	2,752,953.00	199,966,000.00	2,752,953.00	0.00	0.00	199,966,000.00	0.00
2301012222012020251750056220104 72.3.2.0	R.B. REC PUBLICIDAD VISUAL – 50 % DOTACIÓN	0.00	202,718,953.00	0.00	0.00	0.00	202,718,953.00	199,966,000.00	2,752,953.00	199,966,000.00	2,752,953.00	0.00	0.00	199,966,000.00	0.00
2301012222012020251750056220104 72.3.2.0	Servicios prestados a las empresas y servicios d	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220104 72.3.2.0	R.B. Rec sin ejecutar FOME Directiva 017 de 20	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220104 72.3.2.0	Servicios para la comunidad, sociales y persona	360,000,000.00	0.00	0.00	0.00	0.00	360,000,000.00	347,989,185.00	12,010,815.00	0.00	360,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220104 72.3.2.0	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	47,989,185.00	12,010,815.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220104 72.3.2.0	SGP OTROS SECTORES	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220105 0	Servicio de accesibilidad a contenidos web para	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220105 02.3.2.0	Servicios para la comunidad, sociales y persona	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220105 02.3.2.0	LIBRE ASIGNACION	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220105 6	Servicio de acompañamiento para el desarrollo	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	174,335,000.00	75,665,000.00	174,335,000.00	75,665,000.00	87,167,500.00	87,167,500.00	87,167,500.00	0.00
2301012222012020251750056220105 62.3.2.0	Servicios para la comunidad, sociales y persona	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	174,335,000.00	75,665,000.00	174,335,000.00	75,665,000.00	87,167,500.00	87,167,500.00	87,167,500.00	0.00
2301012222012020251750056220105 62.3.2.0	LIBRE ASIGNACION	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	174,335,000.00	75,665,000.00	174,335,000.00	75,665,000.00	87,167,500.00	87,167,500.00	87,167,500.00	0.00
2301012222012020251750056220106 5	Documentos de investigación	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220106 52.3.2.0	Servicios para la comunidad, sociales y persona	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220106 52.3.2.0	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220107 3	Servicio de evaluación de la calidad de la educa	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220107 32.3.2.0	Servicios para la comunidad, sociales y persona	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220107 32.3.2.0	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220107 4	Servicio de fortalecimiento a las capacidades de	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	345,987,313.98	54,012,686.02	0.00	400,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220107 42.3.2.0	Servicios para la comunidad, sociales y persona	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	345,987,313.98	54,012,686.02	0.00	400,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750056220107 42.3.2.0	S.G.P EDUCACION CALIDAD MATRICULA	400,000,000.00	0.00	0.00	0.00	0.00	400,000,000.00	345,987,313.98	54,012,686.02	0.00	400,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750062	Proyecto: Formación de mejores ciudadanos de	470,000,000.00	0.00	0.00	0.00	0.00	470,000,000.00	231,333,333.00	238,666,667.00	61,333,333.00	408,666,667.00	11,500,000.00	11,500,000.00	49,833,333.00	0.00
2301012222012020251750062220100 5	Documentos de lineamientos técnicos	170,000,000.00	0.00	0.00	0.00	0.00	170,000,000.00	170,000,000.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750062220100 52.3.2.0	Servicios para la comunidad, sociales y persona	170,000,000.00	0.00	0.00	0.00	0.00	170,000,000.00	170,000,000.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750062220100 52.3.2.0	LIBRE ASIGNACION	170,000,000.00	0.00	0.00	0.00	0.00	170,000,000.00	170,000,000.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750062220107 0	Ambientes de aprendizaje para la educación ini	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750062220107 02.3.2.0	Servicios para la comunidad, sociales y persona	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750062220107 02.3.2.0	LIBRE ASIGNACION	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2301012222012020251750062220107 5	Servicio de promoción y prevención de los dere	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	61,333,333.00	38,666,667.00	61,333,333.00	38,666,667.00	11,500,000.00	11,500,000.00	49,833,333.00	0.00
2301012222012020251750062220107 52.3.2.0	Servicios para la comunidad, sociales y persona	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	61,333,333.00	38,666,667.00	61,333,333.00	38,666,667.00	11,500,000.00	11,500,000.00	49,833,333.00	0.00
2301012222012020251750062220107 52.3.2.0	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	61,333,333.00	38,666,667.00	61,333,333.00	38,666,667.00	11,500,000.00	11,500,000.00	49,833,333.00	0.00
230102	Programa: Chía con ambientes de aprendizaje	57,186,756,233.39	5,274,169,230.56	0.00	120,000,000.00	120,000,000.00	62,460,925,463.95	59,697,872,585.00	2,763,052,878.95	19,837,660,546.00	42,623,264,917.95	13,946,602,531.00	13,284,469,340.00	5,891,058,015.00	662,133,191.00
23010222	Educación	57,186,756,233.39	5,274,169,230.56	0.00	120,000,000.00	120,000,000.00	62,460,925,463.95	59,697,872,585.00	2,763,052,878.95	19,837,660,546.00	42,623,264,917.95	13,946,602,531.00	13,284,469,340.00	5,891,058,015.00	662,133,191.00
230102222201	Calidad, cobertura y fortalecimiento de la educ	57,186,756,233.39	5,274,169,230.56	0.00	120,000,000.00	120,000,000.00	62,460,925,463.95	59,697,872,585.00	2,763,052,878.95	19,837,660,546.00	42,623,264,917.95	13,946,602,531.00	13,284,469,340.00	5,891,058,015.00	662,133,191.00
2301022222012020251750054	Proyecto: Desarrollo de la jornada complemen	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750054220103 3	Servicio de fomento para la permanencia en pr	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750054220103 32.3.2.0	Servicios para la comunidad, sociales y persona	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750054220103 32.3.2.0	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055	Proyecto: Fortalecimiento y sostenimiento del	56,801,756,233.39	4,933,528,510.98	0.00	120,000,000.00	120,000,000.00	61,735,284,744.37	59,697,872,585.00	2,037,412,159.37	19,837,660,546.00	41,897,624,198.37	13,946,602,531.00	13,284,469,340.00	5,891,058,015.00	662,133,191.00
2301022222012020251750055220102 8	Servicio de apoyo a la permanencia con alimen	7,762,757,532.02	1,505,023,902.98	0.00	0.00	0.00	9,267,781,435.00	8,758,641,786.00	509,139,649.00	2,115,607,592.00	7,152,173,843.00	959,224,378.00	959,224,378.00	1,156,383,214.00	0.00
2301022222012020251750055220102 82.3.2.0	Servicios para la comunidad, sociales y persona	7,762,757,532.02	1,505,023,902.98	0.00	0.00	0.00	9,267,781,435.00	8,758,641,786.00	509,139,649.00	2,115,607,592.00	7,152,173,843.00	959,224,378.00	959,224,378.00	1,156,383,214.00	0.00
2301022222012020251750055220102 82.3.2.0	LIBRE ASIGNACION	6,799,557,391.00	0.00	0.00	0.00	0.00	6,799,557,391.00	6,290,417,742.00	509,139,649.00	2,115,607,592.00	4,683,949,799.00	959,224,378.00	959,224,378.00	1,156,383,214.00	0.00
2301022222012020251750055220102 82.3.2.0	RTOS FROS REC LIBRE ASIGNACION	826,442,609.00	0.00	0.00	0.00	0.00	826,442,609.00	826,442,609.00	0.00	0.00	826,442,609.00	0.00	0.00	0.00	0.00
2301022222012020251750055220102 82.3.2.0	SISTEMA GENERAL DE PARTICIPACION ALIMEN	136,757,532.02	1,828,241.98	0.00	0.00	0.00	138,585,774.00	138,585,774.00	0.00	0.00	138,585,774.00	0.00	0.00	0.00	0.00
2301022222012020251750055220102 82.3.2.0	ULT DOC SGP EDUCACION CUOTA DE ADMINIS	0.00	16,358,899.00	0.00	0.00	0.00	16,358,899.00	16,358,899.00	0.00	0.00	16,358,899.00	0.00	0.00	0.00	0.00
2301022222012020251750055220102 82.3.2.0	R.B SGP ALIMENTACION ESCOLAR	0.00	17,567,423.00	0.00	0.00	0.00	17,567,423.00	17,567,423.00	0.00	0.00	17,567,423.00	0.00	0.00	0.00	0.00
2301022222012020251750055220102 82.3.2.0	R.B. RTOS FROS SGP ALIMENTACION ESCOLAR	0.00	12,123,900.00	0.00	0.00	0.00	12,123,900.00	12,123,900.00	0.00	0.00	12,123,900.00	0.00	0.00	0.00	0.00
2301022222012020251750055220102 82.3.2.0	Resolución MEN N° 004 de 2021 PAE- Alimento	0.00	1,457,145,439.00	0.00	0.00	0.00	1,457,145,439.00	1,457,145,439.00	0.00	0.00	1,457,145,439.00	0.00	0.00	0.00	0.00
2301022222012020251750055220102 9	Servicio de apoyo a la permanencia con transp	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00

2301022222012020251750055220102923.2.2.02	Servicios para la comunidad, sociales y persona	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00
2301022222012020251750055220102923.2.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	80,000,000.00	0.00
2301022222012020251750055220103 3	Servicio de fomento para la permanencia en pr	385,442,609.00	0.00	0.00	0.00	120,000,000.00	265,442,609.00	265,442,609.00	0.00	86,456,400.00	178,986,209.00	86,456,400.00	83,773,430.00	0.00	2,682,970.00
2301022222012020251750055220103323.2.2.02	Servicios prestados a las empresas y servicios d	385,442,609.00	0.00	0.00	0.00	120,000,000.00	265,442,609.00	265,442,609.00	0.00	86,456,400.00	178,986,209.00	86,456,400.00	83,773,430.00	0.00	2,682,970.00
2301022222012020251750055220103323.2.2.04	LIBRE ASIGNACION	385,442,609.00	0.00	0.00	0.00	120,000,000.00	265,442,609.00	265,442,609.00	0.00	86,456,400.00	178,986,209.00	86,456,400.00	83,773,430.00	0.00	2,682,970.00
2301022222012020251750055220103 8	Servicio de docencia escolar	45,194,137,247.00	142,416,463.00	0.00	0.00	0.00	45,336,553,710.00	45,117,700,045.00	218,853,665.00	12,285,324,791.00	33,051,228,919.00	12,285,324,791.00	11,625,874,570.00	0.00	659,450,221.00
2301022222012020251750055220103823.1.1.01	Factores Salariales Comunes	33,563,374,449.00	72,392,918.00	0.00	0.00	0.00	33,635,767,367.00	33,563,374,449.00	72,392,918.00	8,938,396,029.00	24,697,371,338.00	8,938,396,029.00	8,938,396,029.00	0.00	0.00
2301022222012020251750055220103823.1.1.01	Sueldos personal de nómina	28,128,007,202.00	72,392,918.00	0.00	0.00	0.00	28,200,400,120.00	28,128,007,202.00	72,392,918.00	8,736,119,658.00	19,464,280,462.00	8,736,119,658.00	8,736,119,658.00	0.00	0.00
2301022222012020251750055220103823.1.1.01	SGP EDUCACION PRESTACION DE SERV	26,024,657,202.00	0.00	0.00	0.00	0.00	26,024,657,202.00	26,024,657,202.00	0.00	8,011,997,806.00	18,012,659,396.00	8,011,997,806.00	8,011,997,806.00	0.00	0.00
2301022222012020251750055220103823.1.1.01	SGP EDUCACION S.S.F.	2,103,350,000.00	0.00	0.00	0.00	0.00	2,103,350,000.00	2,103,350,000.00	0.00	724,121,852.00	1,379,228,148.00	724,121,852.00	724,121,852.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	R.B. SGP EDUCACION PRESTACION DE SERV	0.00	66,918,661.00	0.00	0.00	0.00	66,918,661.00	0.00	66,918,661.00	0.00	66,918,661.00	0.00	0.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	R.B..SGP EDUCACION S.S.F.	0.00	5,474,257.00	0.00	0.00	0.00	5,474,257.00	0.00	5,474,257.00	0.00	5,474,257.00	0.00	0.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	Horas extras y Días festivos	1,175,550,000.00	0.00	0.00	0.00	0.00	1,175,550,000.00	1,175,550,000.00	0.00	140,880,810.00	1,034,669,190.00	140,880,810.00	140,880,810.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	1,093,850,000.00	0.00	0.00	0.00	0.00	1,093,850,000.00	1,093,850,000.00	0.00	129,610,345.00	964,239,655.00	129,610,345.00	129,610,345.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION S.S.F.	81,700,000.00	0.00	0.00	0.00	0.00	81,700,000.00	81,700,000.00	0.00	11,270,465.00	70,429,535.00	11,270,465.00	11,270,465.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	Subsidio o prima de alimentación	24,208,000.00	0.00	0.00	0.00	0.00	24,208,000.00	24,208,000.00	0.00	7,307,312.00	16,900,688.00	7,307,312.00	7,307,312.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	24,208,000.00	0.00	0.00	0.00	0.00	24,208,000.00	24,208,000.00	0.00	7,307,312.00	16,900,688.00	7,307,312.00	7,307,312.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	Auxilio de transporte	35,250,000.00	0.00	0.00	0.00	0.00	35,250,000.00	35,250,000.00	0.00	11,702,841.00	23,547,159.00	11,702,841.00	11,702,841.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	35,250,000.00	0.00	0.00	0.00	0.00	35,250,000.00	35,250,000.00	0.00	11,702,841.00	23,547,159.00	11,702,841.00	11,702,841.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	Prima de servicio	1,215,000,000.00	0.00	0.00	0.00	0.00	1,215,000,000.00	1,215,000,000.00	0.00	9,525,224.00	1,205,474,776.00	9,525,224.00	9,525,224.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	1,215,000,000.00	0.00	0.00	0.00	0.00	1,215,000,000.00	1,215,000,000.00	0.00	9,525,224.00	1,205,474,776.00	9,525,224.00	9,525,224.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	Bonificación por servicios prestados	47,300,000.00	0.00	0.00	0.00	0.00	47,300,000.00	47,300,000.00	0.00	13,446,404.00	33,853,596.00	13,446,404.00	13,446,404.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	47,300,000.00	0.00	0.00	0.00	0.00	47,300,000.00	47,300,000.00	0.00	13,446,404.00	33,853,596.00	13,446,404.00	13,446,404.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	Prima de Navidad	1,571,159,247.00	0.00	0.00	0.00	0.00	1,571,159,247.00	1,571,159,247.00	0.00	7,009,893.00	1,564,149,354.00	7,009,893.00	7,009,893.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	1,571,159,247.00	0.00	0.00	0.00	0.00	1,571,159,247.00	1,571,159,247.00	0.00	7,009,893.00	1,564,149,354.00	7,009,893.00	7,009,893.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	Prima de vacaciones	1,321,800,000.00	0.00	0.00	0.00	0.00	1,321,800,000.00	1,321,800,000.00	0.00	1,889,354.00	1,319,910,646.00	1,889,354.00	1,889,354.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	1,321,800,000.00	0.00	0.00	0.00	0.00	1,321,800,000.00	1,321,800,000.00	0.00	1,889,354.00	1,319,910,646.00	1,889,354.00	1,889,354.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	Prima tecnica	45,100,000.00	0.00	0.00	0.00	0.00	45,100,000.00	45,100,000.00	0.00	10,514,533.00	34,585,467.00	10,514,533.00	10,514,533.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	45,100,000.00	0.00	0.00	0.00	0.00	45,100,000.00	45,100,000.00	0.00	10,514,533.00	34,585,467.00	10,514,533.00	10,514,533.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	Aportes pension (Personal Administracion)	174,000,000.00	0.00	0.00	0.00	0.00	174,000,000.00	174,000,000.00	0.00	45,924,600.00	128,075,400.00	45,924,600.00	34,367,200.00	0.00	11,557,400.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	174,000,000.00	0.00	0.00	0.00	0.00	174,000,000.00	174,000,000.00	0.00	45,924,600.00	128,075,400.00	45,924,600.00	34,367,200.00	0.00	11,557,400.00
2301022222012020251750055220103823.1.1.03	Aportes salud (Personal Administracion)	1,897,950,000.00	0.00	0.00	0.00	0.00	1,897,950,000.00	1,897,950,000.00	0.00	816,225,321.00	1,081,724,679.00	816,225,321.00	611,162,396.00	0.00	205,062,925.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	118,000,000.00	0.00	0.00	0.00	0.00	118,000,000.00	118,000,000.00	0.00	32,533,900.00	85,466,100.00	32,533,900.00	24,346,400.00	0.00	8,187,500.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION S.S.F.	1,779,950,000.00	0.00	0.00	0.00	0.00	1,779,950,000.00	1,779,950,000.00	0.00	783,691,421.00	996,258,579.00	783,691,421.00	586,815,996.00	0.00	196,875,425.00
2301022222012020251750055220103823.1.1.03	APORTES A CESANTÍAS	2,130,000,000.00	23,545.00	0.00	0.00	0.00	2,130,023,545.00	2,104,000,000.00	26,023,545.00	812,421,293.00	1,317,602,252.00	812,421,293.00	586,267,897.00	0.00	226,153,396.00
2301022222012020251750055220103823.1.1.03	R.B. RTOS FROS FONDO CESANTIAS RETROACT	0.00	23,545.00	0.00	0.00	0.00	23,545.00	0.00	23,545.00	0.00	23,545.00	0.00	0.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	215,000,000.00	0.00	0.00	0.00	0.00	215,000,000.00	189,000,000.00	26,000,000.00	46,126,110.00	168,873,890.00	46,126,110.00	13,400,036.00	0.00	32,726,074.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION S.S.F.	1,915,000,000.00	0.00	0.00	0.00	0.00	1,915,000,000.00	1,915,000,000.00	0.00	766,295,183.00	1,148,704,817.00	766,295,183.00	572,867,861.00	0.00	193,427,322.00
2301022222012020251750055220103823.1.1.03	Caja de compensación	1,327,900,000.00	0.00	0.00	0.00	0.00	1,327,900,000.00	1,327,900,000.00	0.00	381,555,300.00	946,344,700.00	381,555,300.00	285,529,600.00	0.00	96,025,700.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	1,327,900,000.00	0.00	0.00	0.00	0.00	1,327,900,000.00	1,327,900,000.00	0.00	381,555,300.00	946,344,700.00	381,555,300.00	285,529,600.00	0.00	96,025,700.00
2301022222012020251750055220103823.1.1.03	Riesgos Profesionales A.R.P.	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	0.00	1,893,900.00	5,606,100.00	1,893,900.00	1,370,900.00	0.00	523,000.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	0.00	1,893,900.00	5,606,100.00	1,893,900.00	1,370,900.00	0.00	523,000.00
2301022222012020251750055220103823.1.1.03	INSTITUTO COLOMBIANO DE BINESTAR FAMIL	1,014,250,000.00	0.00	0.00	0.00	0.00	1,014,250,000.00	1,014,250,000.00	0.00	286,216,200.00	728,033,800.00	286,216,200.00	214,186,500.00	0.00	72,029,700.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	1,014,250,000.00	0.00	0.00	0.00	0.00	1,014,250,000.00	1,014,250,000.00	0.00	286,216,200.00	728,033,800.00	286,216,200.00	214,186,500.00	0.00	72,029,700.00
2301022222012020251750055220103823.1.1.03	Servicion Nacional de Aprendizaje (SENA Ley 2	173,700,000.00	0.00	0.00	0.00	0.00	173,700,000.00	173,700,000.00	0.00	47,838,200.00	125,861,800.00	47,838,200.00	35,804,200.00	0.00	12,034,000.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	173,700,000.00	0.00	0.00	0.00	0.00	173,700,000.00	173,700,000.00	0.00	47,838,200.00	125,861,800.00	47,838,200.00	35,804,200.00	0.00	12,034,000.00
2301022222012020251750055220103823.1.1.03	Escuela Superior de Administracion Publica (ES	173,700,000.00	0.00	0.00	0.00	0.00	173,700,000.00	173,700,000.00	0.00	47,838,200.00	125,861,800.00	47,838,200.00	35,804,200.00	0.00	12,034,000.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	173,700,000.00	0.00	0.00	0.00	0.00	173,700,000.00	173,700,000.00	0.00	47,838,200.00	125,861,800.00	47,838,200.00	35,804,200.00	0.00	12,034,000.00
2301022222012020251750055220103823.1.1.03	Escuelas industriales e institutos tecnicos (Ley 2	349,000,000.00	0.00	0.00	0.00	0.00	349,000,000.00	349,000,000.00	0.00	95,495,900.00	253,504,100.00	95,495,900.00	71,465,800.00	0.00	24,030,100.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	349,000,000.00	0.00	0.00	0.00	0.00	349,000,000.00	349,000,000.00	0.00	95,495,900.00	253,504,100.00	95,495,900.00	71,465,800.00	0.00	24,030,100.00
2301022222012020251750055220103823.1.1.03	Vacaciones	4,235,000,000.00	0.00	0.00	0.00	0.00	4,235,000,000.00	4,235,000,000.00	0.00	766,788,227.00	3,468,211,773.00	766,788,227.00	766,788,227.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	4,235,000,000.00	0.00	0.00	0.00	0.00	4,235,000,000.00	4,235,000,000.00	0.00	766,788,227.00	3,468,211,773.00	766,788,227.00	766,788,227.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	Bonificación especial de recreación	8,200,000.00	0.00	0.00	0.00	0.00	8,200,000.00	8,200,000.00	0.00	168,823.00	8,031,177.00	168,823.00	168,823.00	0.00	0.00
2301022222012020251750055220103823.1.1.03	SGP EDUCACION PRESTACION DE SERV	8,200,000.00	0.00	0.00	0.00	0.00	8,200,000.00	8,200,000.00	0.00	168,823.00	8,031,177.00	168,823.00	168,823.00	0.00	0.00
2301022222012020251750055220103823.2.2.02	Productos alimenticios, bebidas y tabaco; textil	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220103823.2.2.04	SGP EDUCACION PRESTACION DE SERV	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220103823.2.2.02	Servicios prestados a las empresas y servicios d	44,562,798.00	0.00	0.00	0.00	0.00	44,562,798.00	44,562,798.00	0.00	44,562,798.00	0.00	44,562,798.00	44,562,798.00	0.00	0.00
2301022222012020251750055220103823.2.2.04	SGP EDUCACION PRESTACION DE SERV	44,562,798.00	0.00	0.00	0.00	0.00	44,562,798.00	44,562,798.00	0.00	44,562,798.00	0.00	44,562,798.00	44,562,798.00	0.00	0.00
2301022222012020251750055220103823.2.2.02	Servicios para la comunidad, sociales y persona	50,000,000.00	70,000,000.00	0.00	0.00	0.00	120,000,000.00	44,562,798.00	75,437,202.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220103823.2.2.04	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220103823.2.2.04	SGP EDUCACION PRESTACION DE SERV	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	44,562,798.00	5,437,202.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220104 4	Servicios conexos a la prestación del servicio ed	1,159,418,845.37	350,000,000.00	0.00	0.00	0.00	1,509,418,845.37	200,000,000.00	1,309,418,845.37	0.00	1,509,418,845.37	0.00	0.00	0.00	0.00
2301022222012020251750055220104423.1.1.01	Aportes generales al sistema de riesgos laborale	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220104423.1.1.04	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220104423.2.2.02	Productos alimenticios, bebidas y tabaco; textil	0.00	120,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220104423.2.2.04	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	120,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220104423.2.2.02	Otros bienes transportables (excepto producto	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220104423.2.2.04	R.B. Rec sin ejecutar FOME Directiva 017 de 20	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750055220104423.2.2.02	Servicios para la comunidad, sociales y persona	1,159,418,845.37	0.00	0.00	0.00	0.00	1,159,418,845.37	0.00	1,159,418,845.37	0.00	1,159,418,845.37	0.00	0.00	0.00	0.00
2301022222012020251750055220104423.2.2.04	SGP EDUCACION CALIDAD GRATUIDAD S.S.F.	1,159,418,845.37	0.00	0.00	0.00	0.00	1,159,418,845.37	0.00	1,159,418,845.37	0.00	1,159,418,845.37	0.00	0.00	0.00	0.00
2301022222012020251750055220106 2	Infraestructura educativa mantenida	1,150,000,000.00	930,425,980.00	0.00	120,000,000.00	0.00	2,200,425,980.00	2,200,425,980.00	0.00	2,194,609,598.00	5,816,382.00	416,619,388.00	416,619,388.00	1,777,990,210.00	0.00
2301022222012020251750055220106223.2.2.02	Servicios prestados a las empresas y servicios d	1,150,000,000.00	930,425,980.00	0.00	120,000,000.00	0.00	2,200,425,980.00	2,200,425,980.00	0.00	2,194,609,598.00	5,816,382.00	416,619,388.00	416,619,388.00	1,777,990,210.00	0.00
2301022222012020251750055220106223.2.2.04	LIBRE ASIGNACION	1,150,000,000.00	0.00	0.00	120,000,000.00	0.00	1,270,000,000.00	1,270,000,000.00	0.00	1,264,183,618.00	5,816,382.00	416,619,388.00	416,619,388.00	847,564,230.00	0.00
2301022222012020251750055220106223.2.2.04	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	930,425,980.00	0.00	0.00	0.00	930,425,980.00	930,425,980.00	0.00	930,425,980.00	0.00	0.00	0.00	930,425,980.00	0.00
2301022222012020251750055220107 1	Servicio educativo	1,150,000,000.00	1,925,662,165.00	0.00	0.00	0.00	3,075,662,165.00	3,075,662,165.00	0.00	3,075,662,165.00	0.00	198,977,574.00	198,977,574.00	2,876,684,591.00	0.00
2301022222012020251750055220107123.2.2.02	Servicios prestados a las empresas y servicios d	1,150,000,000.00	1,925,662,165.00	0.00	0.00	0.00	3,075,662,165.00	3,075,662,165.00	0.00	3,075,662,165.00	0.00	198,977,574.00	198,977,574.00	2,876,684,591.00	0.00
2301022222012020251750055220107123.2.2.04	LIBRE ASIGNACION	1,150,000,000.00	0.00	0.00	0.00	0.00	1,150,000,000.00	1,150,000,000.00	0.00	1,150,000,000.00	0.00	198,977,574.00	198,977,574.00	951,022,426.00	0.00
2301022222012020251750055220107123.2.2.04	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	1,425,662,165.00	0.00	0.00	0.00	1,425,662,165.00	1,425,662,165.00	0.00	1,425,662,165.00	0.00	0.00	0.00	1,425,662,165.00	0.00
2301022222012020251750055220107123.2.2.04	Excedentes del SGP Sector Educación del FON	0.00	109,663,130.00	0.00	0.00	0.00	109,663,130.00	109,663,130.00	0.00	109,663,130.00	0.00	0.00	0.00	109,663,130.00	0.00
2301022222012020251750055220107123.2.2.04	Excedentes del FONPET SGP Sector Proposito G	0.00	390,336,870.00	0.00	0.00	0.00	390,336,870.00	390,336,870.00	0.00	390,336,870.00	0.00	0.00	0.00	390,336,870.00	0.00
2301022222012020251750063	Proyecto: Estudios y diseños para la construcci	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750063220106 3	Estudios de preinversión	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750063220106323.2.2.02	Servicios prestados a las empresas y servicios d	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750063220106323.2.2.04	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00

2301022222012020251750065	Proyecto: Mantenimiento correctivo, preventiv	185,000,000.00	340,640,719.58	0.00	0.00	0.00	525,640,719.58	0.00	525,640,719.58	0.00	525,640,719.58	0.00	0.00	0.00	0.00
2301022222012020251750065220106	Infraestructura educativa mantenida	185,000,000.00	340,640,719.58	0.00	0.00	0.00	525,640,719.58	0.00	525,640,719.58	0.00	525,640,719.58	0.00	0.00	0.00	0.00
2301022222012020251750065220106	Servicios para la comunidad, sociales y persona	185,000,000.00	340,640,719.58	0.00	0.00	0.00	525,640,719.58	0.00	525,640,719.58	0.00	525,640,719.58	0.00	0.00	0.00	0.00
2301022222012020251750065220106	LIBRE ASIGNACION	185,000,000.00	0.00	0.00	0.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	185,000,000.00	0.00	0.00	0.00	0.00
2301022222012020251750065220106	R.B. Rec sin ejecutar FOME Directiva 017 de 20	0.00	283,014,192.00	0.00	0.00	0.00	283,014,192.00	0.00	283,014,192.00	0.00	283,014,192.00	0.00	0.00	0.00	0.00
2301022222012020251750065220106	R.B. Rec sin ejecutar Resolución FOME 014663	0.00	57,626,527.58	0.00	0.00	0.00	57,626,527.58	0.00	57,626,527.58	0.00	57,626,527.58	0.00	0.00	0.00	0.00
230103	Programa: Una Secretaría de Educación con vo	415,000,000.00	128,000,000.00	0.00	0.00	0.00	543,000,000.00	337,698,571.00	205,301,429.00	310,698,478.00	232,301,522.00	39,325,000.00	39,325,000.00	271,373,478.00	0.00
230103222	Educación	415,000,000.00	128,000,000.00	0.00	0.00	0.00	543,000,000.00	337,698,571.00	205,301,429.00	310,698,478.00	232,301,522.00	39,325,000.00	39,325,000.00	271,373,478.00	0.00
230103222201	Calidad, cobertura y fortalecimiento de la educ	415,000,000.00	128,000,000.00	0.00	0.00	0.00	543,000,000.00	337,698,571.00	205,301,429.00	310,698,478.00	232,301,522.00	39,325,000.00	39,325,000.00	271,373,478.00	0.00
2301032222012020251750085	Proyecto: Fortalecimiento institucional para el	415,000,000.00	128,000,000.00	0.00	0.00	0.00	543,000,000.00	337,698,571.00	205,301,429.00	310,698,478.00	232,301,522.00	39,325,000.00	39,325,000.00	271,373,478.00	0.00
2301032222012020251750085220101	Servicio de monitoreo y seguimiento a la gestic	300,000,000.00	102,000,000.00	0.00	0.00	0.00	402,000,000.00	320,698,571.00	81,301,429.00	310,698,478.00	91,301,522.00	39,325,000.00	39,325,000.00	271,373,478.00	0.00
2301032222012020251750085220101	Servicios prestados a las empresas y servicios d	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2301032222012020251750085220101	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2301032222012020251750085220101	Servicios para la comunidad, sociales y persona	300,000,000.00	92,000,000.00	0.00	0.00	0.00	392,000,000.00	310,698,571.00	81,301,429.00	310,698,478.00	81,301,522.00	39,325,000.00	39,325,000.00	271,373,478.00	0.00
2301032222012020251750085220101	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	293,800,667.00	6,199,333.00	293,800,574.00	6,199,426.00	39,325,000.00	39,325,000.00	254,475,574.00	0.00
2301032222012020251750085220101	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	92,000,000.00	0.00	0.00	0.00	92,000,000.00	16,897,904.00	75,102,096.00	16,897,904.00	75,102,096.00	0.00	0.00	16,897,904.00	0.00
2301032222012020251750085220104	Servicios de asistencia técnica en innovación ec	55,000,000.00	9,000,000.00	0.00	0.00	0.00	64,000,000.00	0.00	64,000,000.00	0.00	64,000,000.00	0.00	0.00	0.00	0.00
2301032222012020251750085220104	Servicios para la comunidad, sociales y persona	55,000,000.00	9,000,000.00	0.00	0.00	0.00	64,000,000.00	0.00	64,000,000.00	0.00	64,000,000.00	0.00	0.00	0.00	0.00
2301032222012020251750085220104	LIBRE ASIGNACION	55,000,000.00	0.00	0.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00
2301032222012020251750085220104	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00
2301032222012020251750085220104	Servicios de información en materia educativa	60,000,000.00	17,000,000.00	0.00	0.00	0.00	77,000,000.00	17,000,000.00	60,000,000.00	0.00	77,000,000.00	0.00	0.00	0.00	0.00
2301032222012020251750085220104	Servicios prestados a las empresas y servicios d	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	17,000,000.00	0.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00
2301032222012020251750085220104	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	17,000,000.00	0.00	0.00	17,000,000.00	0.00	0.00	0.00	0.00
2301032222012020251750085220104	Servicios para la comunidad, sociales y persona	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
2301032222012020251750085220104	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
230104	Programa: Chía promueve el acceso a la Educa	1,797,607,949.03	13,120,000.00	0.00	0.00	0.00	1,810,727,949.03	1,747,607,949.03	63,120,000.00	92,260,719.00	1,718,467,230.03	64,260,719.00	56,992,511.00	28,000,000.00	7,268,208.00
230104222	Educación	1,797,607,949.03	13,120,000.00	0.00	0.00	0.00	1,810,727,949.03	1,747,607,949.03	63,120,000.00	92,260,719.00	1,718,467,230.03	64,260,719.00	56,992,511.00	28,000,000.00	7,268,208.00
230104222202	Calidad y fomento de la educación superior	1,797,607,949.03	13,120,000.00	0.00	0.00	0.00	1,810,727,949.03	1,747,607,949.03	63,120,000.00	92,260,719.00	1,718,467,230.03	64,260,719.00	56,992,511.00	28,000,000.00	7,268,208.00
2301042222022020251750053	Proyecto: Optimización del acceso, calidad, pe	1,797,607,949.03	13,120,000.00	0.00	0.00	0.00	1,810,727,949.03	1,747,607,949.03	63,120,000.00	92,260,719.00	1,718,467,230.03	64,260,719.00	56,992,511.00	28,000,000.00	7,268,208.00
2301042222022020251750053220039	Servicio de asistencia técnica en calidad y pertí	50,000,000.00	13,120,000.00	0.00	0.00	0.00	63,120,000.00	0.00	63,120,000.00	0.00	63,120,000.00	0.00	0.00	0.00	0.00
2301042222022020251750053220039	Servicios para la comunidad, sociales y persona	50,000,000.00	13,120,000.00	0.00	0.00	0.00	63,120,000.00	0.00	63,120,000.00	0.00	63,120,000.00	0.00	0.00	0.00	0.00
2301042222022020251750053220039	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2301042222022020251750053220039	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	13,120,000.00	0.00	0.00	0.00	13,120,000.00	0.00	13,120,000.00	0.00	13,120,000.00	0.00	0.00	0.00	0.00
2301042222022020251750053220048	Servicio de apoyo financiero para el fomento d	1,747,607,949.03	0.00	0.00	0.00	0.00	1,747,607,949.03	1,747,607,949.03	0.00	92,260,719.00	1,655,347,230.03	64,260,719.00	56,992,511.00	28,000,000.00	7,268,208.00
2301042222022020251750053220048	Servicios para la comunidad, sociales y persona	1,747,607,949.03	0.00	0.00	0.00	0.00	1,747,607,949.03	1,747,607,949.03	0.00	92,260,719.00	1,655,347,230.03	64,260,719.00	56,992,511.00	28,000,000.00	7,268,208.00
2301042222022020251750053220048	LIBRE ASIGNACION	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	7,000,000.00	7,000,000.00	28,000,000.00	0.00
2301042222022020251750053220048	DEST ESP FOES	695,435,400.00	0.00	0.00	0.00	0.00	695,435,400.00	695,435,400.00	0.00	54,099,649.00	641,335,751.00	54,099,649.00	46,831,441.00	0.00	7,268,208.00
2301042222022020251750053220048	DEST ESP FOES 2.5 %	1,014,011,479.03	0.00	0.00	0.00	0.00	1,014,011,479.03	1,014,011,479.03	0.00	0.00	1,014,011,479.03	0.00	0.00	0.00	0.00
2301042222022020251750053220048	RTOS FROS DEST ESPCIF FOES	3,161,070.00	0.00	0.00	0.00	0.00	3,161,070.00	3,161,070.00	0.00	3,161,070.00	0.00	3,161,070.00	3,161,070.00	0.00	0.00
2302	Sector: Salud	15,833,847,146.02	1,801,148,267.41	0.00	0.00	0.00	17,634,995,413.43	16,529,781,557.45	1,105,213,855.98	7,806,066,993.51	9,828,928,419.92	6,336,745,112.51	6,331,427,302.51	1,469,321,881.00	5,317,810.00
230205	Programa: Chía afiliada 100% asegurada	13,433,902,087.70	0.00	0.00	0.00	0.00	13,433,902,087.70	13,377,738,019.70	56,164,068.00	6,045,435,029.51	7,388,467,058.19	6,045,435,029.51	6,045,435,029.51	0.00	0.00
23020519	Salud y protección social	13,433,902,087.70	0.00	0.00	0.00	0.00	13,433,902,087.70	13,377,738,019.70	56,164,068.00	6,045,435,029.51	7,388,467,058.19	6,045,435,029.51	6,045,435,029.51	0.00	0.00
230205191906	Aseguramiento y prestación integral de servicio	13,433,902,087.70	0.00	0.00	0.00	0.00	13,433,902,087.70	13,377,738,019.70	56,164,068.00	6,045,435,029.51	7,388,467,058.19	6,045,435,029.51	6,045,435,029.51	0.00	0.00
2302051910620202517500780	Proyecto: Servicio de administración del régim	13,433,902,087.70	0.00	0.00	0.00	0.00	13,433,902,087.70	13,377,738,019.70	56,164,068.00	6,045,435,029.51	7,388,467,058.19	6,045,435,029.51	6,045,435,029.51	0.00	0.00
2302051910620202517500781906023	Servicio de tecnologías en salud financiadas co	13,433,902,087.70	0.00	0.00	0.00	0.00	13,433,902,087.70	13,377,738,019.70	56,164,068.00	6,045,435,029.51	7,388,467,058.19	6,045,435,029.51	6,045,435,029.51	0.00	0.00
2302051910620202517500781906023	Servicios para la comunidad, sociales y persona	13,433,902,087.70	0.00	0.00	0.00	0.00	13,433,902,087.70	13,377,738,019.70	56,164,068.00	6,045,435,029.51	7,388,467,058.19	6,045,435,029.51	6,045,435,029.51	0.00	0.00
2302051910620202517500781906023	LIBRE ASIGNACION	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	140,533,062.00	9,466,938.00	140,533,062.00	140,533,062.00	0.00	0.00
2302051910620202517500781906023	RTOS FROS REC LIBRE ASIGNACION	375,400,000.00	0.00	0.00	0.00	0.00	375,400,000.00	375,400,000.00	0.00	0.00	375,400,000.00	0.00	0.00	0.00	0.00
2302051910620202517500781906023	SGP SALUD REGIMEN SUB S.S.F.	4,846,397,665.00	0.00	0.00	0.00	0.00	4,846,397,665.00	4,846,397,665.00	0.00	2,466,844,381.00	2,379,553,284.00	2,466,844,381.00	2,466,844,381.00	0.00	0.00
2302051910620202517500781906023	RTOS FROS.CUENTA MAESTRA REGIMEN SUBS	111,785,972.10	0.00	0.00	0.00	0.00	111,785,972.10	111,785,972.10	0.00	0.00	111,785,972.10	0.00	0.00	0.00	0.00
2302051910620202517500781906023	PGN - ADRES S.S.F.	4,741,605,000.00	0.00	0.00	0.00	0.00	4,741,605,000.00	4,685,440,932.00	56,164,068.00	2,040,220,580.71	2,701,384,419.29	2,040,220,580.71	2,040,220,580.71	0.00	0.00
2302051910620202517500781906023	COLJUEGOS S.S.F.	890,595,450.60	0.00	0.00	0.00	0.00	890,595,450.60	890,595,450.60	0.00	135,327,360.02	755,268,090.58	135,327,360.02	135,327,360.02	0.00	0.00
2302051910620202517500781906023	S.S.F RENTAS CEDIDAS SEC SALUD DPTO	2,318,118,000.00	0.00	0.00	0.00	0.00	2,318,118,000.00	2,318,118,000.00	0.00	1,262,509,645.78	1,055,608,354.22	1,262,509,645.78	1,262,509,645.78	0.00	0.00
230206	Programa: Hábitos saludables, por una vida seg	1,458,321,036.32	1,337,723,712.12	0.00	0.00	0.00	2,796,044,748.44	2,620,202,116.75	175,842,631.69	1,317,631,019.00	1,478,413,729.44	232,023,763.00	232,023,763.00	1,085,607,256.00	0.00
23020619	Salud y protección social	1,458,321,036.32	1,337,723,712.12	0.00	0.00	0.00	2,796,044,748.44	2,620,202,116.75	175,842,631.69	1,317,631,019.00	1,478,413,729.44	232,023,763.00	232,023,763.00	1,085,607,256.00	0.00
230206191905	Salud Pública	1,458,321,036.32	1,337,723,712.12	0.00	0.00	0.00	2,796,044,748.44	2,620,202,116.75	175,842,631.69	1,317,631,019.00	1,478,413,729.44	232,023,763.00	232,023,763.00	1,085,607,256.00	0.00
2302061910520202517500811905	Proyecto: Fortalecimiento, gestión, promoción	1,458,321,036.32	1,337,723,712.12	0.00	0.00	0.00	2,796,044,748.44	2,620,202,116.75	175,842,631.69	1,317,631,019.00	1,478,413,729.44	232,023,763.00	232,023,763.00	1,085,607,256.00	0.00
2302061910520202517500811905014	Documentos de lineamientos técnicos	68,503,421.32	107,446,858.06	0.00	0.00	0.00	175,950,279.38	59,796,000.00	116,154,279.38	41,852,480.00	134,097,799.38	4,294,060.00	4,294,060.00	37,558,420.00	0.00
2302061910520202517500811905014	Servicios para la comunidad, sociales y persona	68,503,421.32	107,446,858.06	0.00	0.00	0.00	175,950,279.38	59,796,000.00	116,154,279.38	41,852,480.00	134,097,799.38	4,294,060.00	4,294,060.00	37,558,420.00	0.00
2302061910520202517500811905014	LIBRE ASIGNACION	8,993,433.00	0.00	0.00	0.00	0.00	8,993,433.00	7,972,000.00	1,021,433.00	5,028,480.00	3,964,953.00	4,294,060.00	4,294,060.00	734,420.00	0.00
2302061910520202517500811905014	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	101,246,858.06	0.00	0.00	0.00	101,246,858.06	0.00	101,246,858.06	0.00	101,246,858.06	0.00	0.00	0.00	0.00
2302061910520202517500811905014	SGP SALUD PUBLICA	42,311,909.53	6,200,000.00	0.00	0.00	0.00	48,511,909.53	40,800,000.00	7,711,909.53	27,000,000.00	21,511,909.53	0.00	0.00	27,000,000.00	0.00
2302061910520202517500811905014	RTOS FROS.SGP SALUD PUBLICA	2,794,648.79	0.00	0.00	0.00	0.00	2,794,648.79	0.00	2,794,648.79	0.00	2,794,648.79	0.00	0.00	0.00	0.00
2302061910520202517500811905014	RTOS FROS.SGP OTROS SECTORES	14,403,430.00	0.00	0.00	0.00	0.00	14,403,430.00	11,024,000.00	3,379,430.00	9,824,000.00	4,579,430.00	0.00	0.00	9,824,000.00	0.00
2302061910520202517500811905021	Servicio de gestión del riesgo en temas de salud	22,957,200.00	31,820,577.00	0.00	0.00	0.00	54,777,777.00	54,777,777.00	0.00	0.00	54,777,777.00	0.00	0.00	0.00	0.00
2302061910520202517500811905212	Servicios para la comunidad, sociales y persona	22,957,200.00	31,820,577.00	0.00	0.00	0.00	54,777,777.00	54,777,777.00	0.00	0.00	54,777,777.00	0.00	0.00	0.00	0.00
2302061910520202517500811905212	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	31,776,969.00	0.00	0.00	0.00	31,776,969.00	31,776,969.00	0.00	0.00	31,776,969.00	0.00	0.00	0.00	0.00
2302061910520202517500811905212	R.B. REC DEST ESP Sanciones Sanitarias Salud	0.00	43,608.00	0.00	0.00	0.00	43,608.00	43,608.00	0.00	0.00	43,608.00	0.00	0.00	0.00	0.00
2302061910520202517500811905212	SGP SALUD PUBLICA	21,200,000.00	0.00	0.00	0.00	0.00	21,200,000.00	21,200,000.00	0.00	0.00	21,200,000.00	0.00	0.00	0.00	0.00
2302061910520202517500811905212	RTOS FROS.SGP OTROS SECTORES	1,757,200.00	0.00	0.00	0.00	0.00	1,757,200.00	1,757,200.00	0.00	0.00	1,757,200.00	0.00	0.00	0.00	0.00
2302061910520202517500811905022	Servicio de gestión del riesgo en temas de trast	22,728,600.00	17,421,245.00	0.00	0.00	0.00	40,149,845.00	40,149,845.00	0.00	22,706,868.00	17,442,977.00	0.00	0.00	22,706,868.00	0.00
2302061910520202517500811905022	Servicios para la comunidad, sociales y persona	22,728,600.00	17,421,245.00	0.00	0.00	0.00	40,149,845.00	40,149,845.00	0.00	22,706,868.00	17,442,977.00	0.00	0.00	22,706,868.00	0.00
2302061910520202517500811905022	SGP SALUD PUBLICA	21,000,000.00	15,137,912.00	0.00	0.00	0.00	36,137,912.00	36,137,912.00	0.00	21,000,000.00	15,137,912.00	0.00	0.00	21,000,000.00	0.00
2302061910520202517500811905022	R.B. SGP SALUD PUBLICA	0.00	2,283,333.00	0.00	0.00	0.00	2,283,333.00	2,283,333.00	0.00	0.00	2,283,333.00	0.00	0.00	0.00	0.00
2302061910520202517500811905022	RTOS FROS.SGP OTROS SECTORES	1,728,600.00	0.00	0.00	0.00	0.00	1,728,600.00	1,728,600.00	0.00	1,706,868.00	21,732.00	0.00	0.00	1,706,868.00	0.00
2302061910520202517500811905023	Servicio de gestión del riesgo para abordar con	37,978,400.00	54,074,868.00	0.00	0.00	0.00	92,053,268.00	92,053,268.00	0.00	29,306,810.00	62,746,458.00	4,508,740.00	4,508,740.00	24,798,070.00	0.00
2302061910520202517500811905232	Servicios para la comunidad, sociales y persona	37,978,400.00	54,074,868.00	0.00	0.00	0.00	92,053,268.00	92,053,268.00	0.00	29,306,810.00	62,746,458.00	4,508,740.00	4,508,740.00	24,798,070.00	0.00
2302061910520202517500811905232	LIBRE ASIGNACION	5,789,200.00	0.00	0.00	0.00	0.00	5,789,200.00	5,789,200.00	0.00	5,008,610.00	780,590.00	4,508,740.00	4,508,740.00	499,870.00	0.00
2302061910520202517500811905232	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	41,474,868.00	0.00	0.00	0.00	41,474,868.00	41,474,868.00	0.00	0.00	41,474,868.00	0.00	0.00	0.00	0.00
2302061910520202517500811905232	SGP SALUD PUBLICA	26,249,400.00	12,600,000.00	0.00	0.00	0.00	38,849,400.00	38,849,400.00	0.00	20,000,000.00	18,849,400.00	0.00	0.00	20,000,000.00	0.00
2302061910520202517500811905232	RTOS FROS.SGP OTROS SECTORES	5,939,800.00	0.00	0.00	0.00	0.00	5,939,800.00	5,939,800.00	0.00	4,298,200.00	1,641,600.00	0.00	0.00	4,298,200.00	0.00
2302061910520202517500811905025	Servicio de gestión del riesgo para abordar situ	22,728,600.00	15,137,912.00	0.00	0.00	0.00	37,866,512.00	37,866,512.00	0.00	30,275,824.00	7,590,688.00	0.00	0.00	30,275,824.00	0.00
2302061910520202517500811905252	Servicios para la comunidad, sociales y persona	22,728,600.00	15,137,912.00	0.00	0.00	0.00	37,866,512.00	37,866,512.00	0.00	30,275,824.00	7,590,688.00	0.00	0.00	30,275,824.00	0.00
2302061910520202517500811905252	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	4,874,358.00	0.00	0.00	0.00	4,874,358.00	4,874,358.00	0.00	0.00	4,874,358.00	0.00	0.00	0.00	0.00

2302061919052020251750081190502 52.3.2.02	SGP SALUD PUBLICA	21,000,000.00	10,263,554.00	0.00	0.00	0.00	31,263,554.00	31,263,554.00	0.00	30,275,824.00	987,730.00	0.00	0.00	30,275,824.00	0.00
2302061919052020251750081190502 52.3.2.02	RTOS FROS.SGP OTROS SECTORES	1,728,600.00	0.00	0.00	0.00	0.00	1,728,600.00	1,728,600.00	0.00	0.00	1,728,600.00	0.00	0.00	0.00	0.00
2302061919052020251750081190502 6	Servicio de gestión del riesgo para enfermedad	1,109,197,015.00	988,520,820.06	0.00	0.00	0.00	2,097,717,835.06	2,038,029,482.75	59,688,352.31	1,055,153,538.00	1,042,564,297.06	187,578,625.00	187,578,625.00	867,574,913.00	0.00
2302061919052020251750081190502 62.3.2.02	Servicios para la comunidad, sociales y persona	1,109,197,015.00	988,520,820.06	0.00	0.00	0.00	2,097,717,835.06	2,038,029,482.75	59,688,352.31	1,055,153,538.00	1,042,564,297.06	187,578,625.00	187,578,625.00	867,574,913.00	0.00
2302061919052020251750081190502 62.3.2.02	LIBRE ASIGNACION	399,073,750.00	0.00	0.00	0.00	0.00	399,073,750.00	399,073,750.00	0.00	399,073,749.00	1.00	72,558,863.00	72,558,863.00	326,514,886.00	0.00
2302061919052020251750081190502 62.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	738,198,580.61	0.00	0.00	0.00	738,198,580.61	694,888,370.08	43,310,210.53	0.00	738,198,580.61	0.00	0.00	0.00	0.00
2302061919052020251750081190502 62.3.2.02	SGP SALUD PUBLICA	690,766,065.00	240,825,823.45	0.00	0.00	0.00	931,591,888.45	915,213,746.67	16,378,141.78	640,766,065.00	290,825,823.45	115,019,762.00	115,019,762.00	525,746,303.00	0.00
2302061919052020251750081190502 62.3.2.02	RTOS FROS.SGP OTROS SECTORES	19,357,200.00	0.00	0.00	0.00	0.00	19,357,200.00	19,357,200.00	0.00	15,313,724.00	4,043,476.00	0.00	0.00	15,313,724.00	0.00
2302061919052020251750081190502 62.3.2.02	R.B. COLJUEGOS	0.00	9,496,416.00	0.00	0.00	0.00	9,496,416.00	9,496,416.00	0.00	0.00	9,496,416.00	0.00	0.00	0.00	0.00
2302061919052020251750081190502 7	Servicio de gestión del riesgo para enfermedad	107,987,200.00	89,533,520.00	0.00	0.00	0.00	197,520,720.00	197,520,720.00	0.00	95,663,499.00	101,857,221.00	29,546,338.00	29,546,338.00	66,117,161.00	0.00
2302061919052020251750081190502 72.3.2.02	Servicios para la comunidad, sociales y persona	107,987,200.00	89,533,520.00	0.00	0.00	0.00	197,520,720.00	197,520,720.00	0.00	95,663,499.00	101,857,221.00	29,546,338.00	29,546,338.00	66,117,161.00	0.00
2302061919052020251750081190502 72.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	38,980,640.06	0.00	0.00	0.00	38,980,640.06	38,980,640.06	0.00	0.00	38,980,640.06	0.00	0.00	0.00	0.00
2302061919052020251750081190502 72.3.2.02	SGP SALUD PUBLICA	90,249,400.00	41,424,066.00	0.00	0.00	0.00	131,673,466.00	131,673,466.00	0.00	84,000,000.00	47,673,466.00	29,546,338.00	29,546,338.00	54,453,662.00	0.00
2302061919052020251750081190502 72.3.2.02	R.B. RTOS FROS SGP SALUD PUBLICA	0.00	2,545,463.86	0.00	0.00	0.00	2,545,463.86	2,545,463.86	0.00	0.00	2,545,463.86	0.00	0.00	0.00	0.00
2302061919052020251750081190502 72.3.2.02	R.B. SGP SALUD PUBLICA	0.00	6,583,350.08	0.00	0.00	0.00	6,583,350.08	6,583,350.08	0.00	0.00	6,583,350.08	0.00	0.00	0.00	0.00
2302061919052020251750081190502 72.3.2.02	RTOS FROS.SGP OTROS SECTORES	17,737,800.00	0.00	0.00	0.00	0.00	17,737,800.00	17,737,800.00	0.00	11,663,499.00	6,074,301.00	0.00	0.00	11,663,499.00	0.00
2302061919052020251750081190502 8	Servicio de gestión del riesgo para temas de co	22,728,600.00	15,137,912.00	0.00	0.00	0.00	37,866,512.00	37,866,512.00	0.00	0.00	37,866,512.00	0.00	0.00	0.00	0.00
2302061919052020251750081190502 82.3.2.02	Servicios para la comunidad, sociales y persona	22,728,600.00	15,137,912.00	0.00	0.00	0.00	37,866,512.00	37,866,512.00	0.00	0.00	37,866,512.00	0.00	0.00	0.00	0.00
2302061919052020251750081190502 82.3.2.02	SGP SALUD PUBLICA	21,000,000.00	15,137,912.00	0.00	0.00	0.00	36,137,912.00	36,137,912.00	0.00	0.00	36,137,912.00	0.00	0.00	0.00	0.00
2302061919052020251750081190502 82.3.2.02	RTOS FROS.SGP OTROS SECTORES	1,728,600.00	0.00	0.00	0.00	0.00	1,728,600.00	1,728,600.00	0.00	0.00	1,728,600.00	0.00	0.00	0.00	0.00
2302061919052020251750081190503 1	Servicio de promoción de la salud y prevención	43,512,000.00	18,630,000.00	0.00	0.00	0.00	62,142,000.00	62,142,000.00	0.00	42,672,000.00	19,470,000.00	6,096,000.00	6,096,000.00	36,576,000.00	0.00
2302061919052020251750081190503 12.3.2.02	Servicios para la comunidad, sociales y persona	43,512,000.00	18,630,000.00	0.00	0.00	0.00	62,142,000.00	62,142,000.00	0.00	42,672,000.00	19,470,000.00	6,096,000.00	6,096,000.00	36,576,000.00	0.00
2302061919052020251750081190503 12.3.2.02	LIBRE ASIGNACION	7,296,000.00	0.00	0.00	0.00	0.00	7,296,000.00	7,296,000.00	0.00	6,456,000.00	840,000.00	0.00	0.00	6,456,000.00	0.00
2302061919052020251750081190503 12.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	5,359,528.98	0.00	0.00	0.00	5,359,528.98	5,359,528.98	0.00	0.00	5,359,528.98	0.00	0.00	0.00	0.00
2302061919052020251750081190503 12.3.2.02	SGP SALUD PUBLICA	30,000,000.00	13,270,471.02	0.00	0.00	0.00	43,270,471.02	43,270,471.02	0.00	30,000,000.00	13,270,471.02	6,096,000.00	6,096,000.00	23,904,000.00	0.00
2302061919052020251750081190503 12.3.2.02	RTOS FROS.SGP OTROS SECTORES	6,216,000.00	0.00	0.00	0.00	0.00	6,216,000.00	6,216,000.00	0.00	6,216,000.00	0.00	0.00	0.00	6,216,000.00	0.00
230207	Programa: Vigilando y controlando aseguramo	365,612,700.00	242,971,183.00	0.00	0.00	0.00	608,583,883.00	403,257,141.00	205,326,742.00	314,659,785.00	293,924,098.00	40,698,700.00	40,698,700.00	273,961,085.00	0.00
230207 19	Salud y protección social	365,612,700.00	242,971,183.00	0.00	0.00	0.00	608,583,883.00	403,257,141.00	205,326,742.00	314,659,785.00	293,924,098.00	40,698,700.00	40,698,700.00	273,961,085.00	0.00
230207 19 19 03	Inspección, vigilancia y control	365,612,700.00	242,971,183.00	0.00	0.00	0.00	608,583,883.00	403,257,141.00	205,326,742.00	314,659,785.00	293,924,098.00	40,698,700.00	40,698,700.00	273,961,085.00	0.00
2302071919032020251750019	Proyecto: Prevención en: Inspección, vigilancia	365,612,700.00	242,971,183.00	0.00	0.00	0.00	608,583,883.00	403,257,141.00	205,326,742.00	314,659,785.00	293,924,098.00	40,698,700.00	40,698,700.00	273,961,085.00	0.00
2302071919032020251750019 19 03005	Servicio de evaluación del riesgo en inocuidad	68,120,604.00	45,413,736.00	0.00	0.00	0.00	113,534,340.00	68,120,604.00	45,413,736.00	68,120,604.00	45,413,736.00	18,922,390.00	18,922,390.00	49,198,214.00	0.00
2302071919032020251750019 19 03005 2.3.2.02	Servicios para la comunidad, sociales y persona	68,120,604.00	45,413,736.00	0.00	0.00	0.00	113,534,340.00	68,120,604.00	45,413,736.00	68,120,604.00	45,413,736.00	18,922,390.00	18,922,390.00	49,198,214.00	0.00
2302071919032020251750019 19 03005 2.3.2.02	LIBRE ASIGNACION	68,120,604.00	0.00	0.00	0.00	0.00	68,120,604.00	68,120,604.00	0.00	68,120,604.00	0.00	18,922,390.00	18,922,390.00	49,198,214.00	0.00
2302071919032020251750019 19 03005 2.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	45,413,736.00	0.00	0.00	0.00	45,413,736.00	0.00	45,413,736.00	0.00	45,413,736.00	0.00	0.00	0.00	0.00
2302071919032020251750019 19 03023	Servicio de asistencia técnica en inspección, vig	240,542,096.00	115,193,964.00	0.00	0.00	0.00	355,736,060.00	195,823,054.00	159,913,006.00	189,922,381.00	165,813,679.00	16,847,318.00	16,847,318.00	173,075,063.00	0.00
2302071919032020251750019 19 03023 2.3.2.02	Servicios para la comunidad, sociales y persona	240,542,096.00	115,193,964.00	0.00	0.00	0.00	355,736,060.00	195,823,054.00	159,913,006.00	189,922,381.00	165,813,679.00	16,847,318.00	16,847,318.00	173,075,063.00	0.00
2302071919032020251750019 19 03023 2.3.2.02	LIBRE ASIGNACION	210,542,096.00	0.00	0.00	0.00	0.00	210,542,096.00	165,823,054.00	44,719,042.00	162,445,366.00	48,096,730.00	16,847,318.00	16,847,318.00	145,598,048.00	0.00
2302071919032020251750019 19 03023 2.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	115,193,964.00	0.00	0.00	0.00	115,193,964.00	0.00	115,193,964.00	0.00	115,193,964.00	0.00	0.00	0.00	0.00
2302071919032020251750019 19 03023 2.3.2.02	RTOS FROS REC LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	27,477,015.00	2,522,985.00	0.00	0.00	27,477,015.00	0.00
2302071919032020251750019 19 03038	Servicio de promoción, prevención, vigilancia y	56,950,000.00	82,363,483.00	0.00	0.00	0.00	139,313,483.00	139,313,483.00	0.00	56,616,800.00	82,696,683.00	4,928,992.00	4,928,992.00	51,687,808.00	0.00
2302071919032020251750019 19 03038 2.3.2.02	Servicios para la comunidad, sociales y persona	56,950,000.00	82,363,483.00	0.00	0.00	0.00	139,313,483.00	139,313,483.00	0.00	56,616,800.00	82,696,683.00	4,928,992.00	4,928,992.00	51,687,808.00	0.00
2302071919032020251750019 19 03038 2.3.2.02	LIBRE ASIGNACION	54,842,620.00	0.00	0.00	0.00	0.00	54,842,620.00	54,842,620.00	0.00	54,842,620.00	0.00	4,928,992.00	4,928,992.00	49,913,628.00	0.00
2302071919032020251750019 19 03038 2.3.2.02	REC DEST ESP Sanciones Sanitarias Salud	2,107,380.00	0.00	0.00	0.00	0.00	2,107,380.00	2,107,380.00	0.00	1,774,180.00	333,200.00	0.00	0.00	1,774,180.00	0.00
2302071919032020251750019 19 03038 2.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	82,363,483.00	0.00	0.00	0.00	82,363,483.00	82,363,483.00	0.00	0.00	82,363,483.00	0.00	0.00	0.00	0.00
230208	Programa: Chía segura con autoridad sanitaria	576,011,322.00	220,453,372.29	0.00	0.00	0.00	796,464,694.29	128,584,280.00	667,880,414.29	128,341,160.00	668,123,534.29	18,587,620.00	13,269,810.00	109,753,540.00	5,317,810.00
230208 19	Salud y protección social	576,011,322.00	220,453,372.29	0.00	0.00	0.00	796,464,694.29	128,584,280.00	667,880,414.29	128,341,160.00	668,123,534.29	18,587,620.00	13,269,810.00	109,753,540.00	5,317,810.00
230208 19 19 03	Inspección, vigilancia y control	576,011,322.00	220,453,372.29	0.00	0.00	0.00	796,464,694.29	128,584,280.00	667,880,414.29	128,341,160.00	668,123,534.29	18,587,620.00	13,269,810.00	109,753,540.00	5,317,810.00
2302081919032020251750082	Proyecto: Fortalecimiento de la Autoridad Sanit	576,011,322.00	220,453,372.29	0.00	0.00	0.00	796,464,694.29	128,584,280.00	667,880,414.29	128,341,160.00	668,123,534.29	18,587,620.00	13,269,810.00	109,753,540.00	5,317,810.00
2302081919032020251750082 19 03003	Servicio de apoyo financiero para dotar con bie	89,100,000.00	110,000,000.00	0.00	0.00	0.00	199,100,000.00	0.00	199,100,000.00	0.00	199,100,000.00	0.00	0.00	0.00	0.00
2302081919032020251750082 19 03003 2.3.2.02	Maquinaria de informática y sus partes, piezas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302081919032020251750082 19 03003 2.3.2.02	Paquetes de software	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2302081919032020251750082 19 03003 2.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2302081919032020251750082 19 03032.3.2.02	Servicios para la comunidad, sociales y persona	89,100,000.00	40,000,000.00	0.00	0.00	0.00	129,100,000.00	0.00	129,100,000.00	0.00	129,100,000.00	0.00	0.00	0.00	0.00
2302081919032020251750082 19 03032.3.2.02	LIBRE ASIGNACION	39,100,000.00	0.00	0.00	0.00	0.00	39,100,000.00	0.00	39,100,000.00	0.00	39,100,000.00	0.00	0.00	0.00	0.00
2302081919032020251750082 19 03032.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2302081919032020251750082 19 03032.3.2.02	COLJUEGOS	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2302081919032020251750082 19 03016	Servicio de auditoría y visitas inspectivas	42,542,480.00	0.00	0.00	0.00	0.00	42,542,480.00	25,789,200.00	16,753,280.00	25,789,200.00	16,753,280.00	10,635,620.00	5,317,810.00	15,153,580.00	5,317,810.00
2302081919032020251750082 19 03016 2.3.2.02	Servicios para la comunidad, sociales y persona	42,542,480.00	0.00	0.00	0.00	0.00	42,542,480.00	25,789,200.00	16,753,280.00	25,789,200.00	16,753,280.00	10,635,620.00	5,317,810.00	15,153,580.00	5,317,810.00
2302081919032020251750082 19 03016 2.3.2.02	LIBRE ASIGNACION	25,789,200.00	0.00	0.00	0.00	0.00	25,789,200.00	25,789,200.00	0.00	25,789,200.00	0.00	10,635,620.00	5,317,810.00	15,153,580.00	5,317,810.00
2302081919032020251750082 19 03016 2.3.2.02	RTOS FROS REC LIBRE ASIGNACION	16,753,280.00	0.00	0.00	0.00	0.00	16,753,280.00	0.00	16,753,280.00	0.00	16,753,280.00	0.00	0.00	0.00	0.00
2302081919032020251750082 19 03045	Servicio de información para la gestión de la in	444,368,842.00	110,453,372.29	0.00	0.00	0.00	554,822,214.29	102,795,080.00	452,027,134.29	102,551,960.00	452,270,254.29	7,952,000.00	7,952,000.00	94,599,960.00	0.00
2302081919032020251750082 19 03045 2.3.2.03	Paquetes de software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302081919032020251750082 19 03045 2.3.2.02	Servicios para la comunidad, sociales y persona	444,368,842.00	110,453,372.29	0.00	0.00	0.00	554,822,214.29	102,795,080.00	452,027,134.29	102,551,960.00	452,270,254.29	7,952,000.00	7,952,000.00	94,599,960.00	0.00
2302081919032020251750082 19 03045 2.3.2.02	LIBRE ASIGNACION	30,453,097.00	0.00	0.00	0.00	0.00	30,453,097.00	9,805,097.00	20,648,000.00	9,790,697.00	20,662,400.00	4,968,000.00	4,968,000.00	4,822,697.00	0.00
2302081919032020251750082 19 03045 2.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	73,384,860.29	0.00	0.00	0.00	73,384,860.29	0.00	73,384,860.29	0.00	73,384,860.29	0.00	0.00	0.00	0.00
2302081919032020251750082 19 03045 2.3.2.02	RTOS FROS REC LIBRE ASIGNACION	154,083,423.00	0.00	0.00	0.00	0.00	154,083,423.00	16,753,280.00	137,330,143.00	16,753,280.00	137,330,143.00	0.00	0.00	16,753,280.00	0.00
2302081919032020251750082 19 03045 2.3.2.02	COLJUEGOS	246,865,150.00	0.00	0.00	0.00	0.00	246,865,150.00	76,236,703.00	170,628,447.00	76,007,983.00	170,857,167.00	2,984,000.00	2,984,000.00	73,023,983.00	0.00
2302081919032020251750082 19 03045 2.3.2.02	R.B. COLJUEGOS	0.00	33,292,800.00	0.00	0.00	0.00	33,292,800.00	0.00	33,292,800.00	0.00	33,292,800.00	0.00	0.00	0.00	0.00
2302081919032020251750082 19 03045 2.3.2.02	R.B. RTOS FROS COLJUEGOS	0.00	3,775,712.00	0.00	0.00	0.00	3,775,712.00	0.00	3,775,712.00	0.00	3,775,712.00	0.00	0.00	0.00	0.00
2302081919032020251750082 19 03045 2.3.2.02	RTOS FROS COLJUEGOS	1,788,575.00	0.00	0.00	0.00	0.00	1,788,575.00	0.00	1,788,575.00	0.00	1,788,575.00	0.00	0.00	0.00	0.00
2302081919032020251750082 19 03045 2.3.2.02	Rtos Fros Otros Gastos en Salud	11,178,597.00	0.00	0.00	0.00	0.00	11,178,597.00	0.00	11,178,597.00	0.00	11,178,597.00	0.00	0.00	0.00	0.00
2303	Sector: Desarrollo social	9,551,207,829.00	4,152,715,385.99	0.00	136,272,910.00	136,272,910.00	13,703,923,214.99	9,504,976,431.70	4,198,946,783.29	3,782,388,195.00	9,921,535,019.99	172,277,949.00	172,277,949.00	3,610,110,246.00	0.00
230309	Programa: Capacidades distintas oportunidade	2,060,497,828.00	90,000,000.00	0.00	136,272,910.00	136,272,910.00	2,150,497,828.00	2,150,497,828.00	0.00	405,523,256.00	1,744,974,572.00	59,530,200.00	59,530,200.00	345,993,056.00	0.00
230309 41	Inclusión social y reconciliación	2,060,497,828.00	90,000,000.00	0.00	136,272,910.00	136,272,910.00	2,150,497,828.00	2,150,497,828.00	0.00	405,523,256.00	1,744,974,572.00	59,530,200.00	59,530,200.00	345,993,056.00	0.00
230309 41 41 04	Atención integral de población en situación per	2,060,497,828.00	90,000,000.00	0.00	136,272,910.00	136,272,910.00	2,150,497,828.00	2,150,497,828.00	0.00	405,523,256.00	1,744,974,572.00	59,530,200.00	59,530,200.00	345,993,056.00	0.00
2303094141042020251750074	Proyecto: Protección y atención integral a las P	2,060,497,828.00	90,000,000.00	0.00	136,272,910.00	136,272,910.00	2,150,497,828.00	2,150,497,828.00	0.00	405,523,256.00	1,744,974,572.00	59,530,200.00	59,530,200.00	345,993,056.00	0.00
2303094141042020251750074 41 04020	Servicio de atención integral a población en co	1,924,224,918.00	90,000,000.00	0.00	136,272,910.00	0.00	2,150,497,828.00	2,150,497,828.00	0.00	405,523,256.00	1,744,974,572.00	59,530,200.00	59,530,200.00	345,993,056.00	0.00
2303094141042020251750074 41 04020 2.3.2.02	Servicios para la comunidad, sociales y persona	1,924,224,918.00	90,000,000.00	0.00	136,272,910.00	0.00	2,150,497,828.00	2,150,497,828.00	0.00	405,523,256.00	1,744,974,572.00	59,530,200.00	59,530,200.00	345,993,056.00	0.00
2303094141042020251750074 41 04020 2.3.2.02	LIBRE ASIGNACION	1,924,224,918.00	0.00	0.00	136,272,910.00	0.00	2,060,497,828.00	2,060,497,828.00	0.00	405,523,256.00	1,654,974,572.00	59,530,200.00	59,530,200.00	345,993,056.00	0.00
2303094141042020251750074 41 04020 2.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
2303094141042020251750074 41 04037	Centros de atención integral para personas con	136,272,910.00	0.00	0.00	0.00	136,272,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303094141042020251750074 41 04037 2.3.2.02	Servicios para la comunidad, sociales y persona	136,272,910.00	0.00	0.00	0.00	136,272,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303094141042020251750074 41 04037 2.3.2.02	LIBRE ASIGNACION	136,272,910.00	0.00	0.00	0.00	136,272,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230310	Programa: Por una Chía incluyente	632,653,690.00	0.00	0.00	0.00	0.00	632,653,690.00	73,215,950.00	559,437,740.00	71,262,421.00	561,391,269.00	12,131,776.00	12,131,776.00	59,130,645.00	0.00

23031041	Inclusión social y reconciliación	632,653,690.00	0.00	0.00	0.00	0.00	632,653,690.00	73,215,950.00	559,437,740.00	71,262,421.00	561,391,269.00	12,131,776.00	12,131,776.00	59,130,645.00	0.00
230310414103	Inclusión social y productiva para la población	632,653,690.00	0.00	0.00	0.00	0.00	632,653,690.00	73,215,950.00	559,437,740.00	71,262,421.00	561,391,269.00	12,131,776.00	12,131,776.00	59,130,645.00	0.00
2303104141032020251750040	Proyecto: Fortalecimiento y apoyo a los grupos	632,653,690.00	0.00	0.00	0.00	0.00	632,653,690.00	73,215,950.00	559,437,740.00	71,262,421.00	561,391,269.00	12,131,776.00	12,131,776.00	59,130,645.00	0.00
23031041410320202517500404103015	Servicio de información para la atención de pol	312,387,850.00	0.00	0.00	0.00	0.00	312,387,850.00	0.00	312,387,850.00	0.00	312,387,850.00	0.00	0.00	0.00	0.00
23031041410320202517500404103015 2.3.2.0	Servicios para la comunidad, sociales y persona	312,387,850.00	0.00	0.00	0.00	0.00	312,387,850.00	0.00	312,387,850.00	0.00	312,387,850.00	0.00	0.00	0.00	0.00
23031041410320202517500404103015 2.3.2.0	LIBRE ASIGNACION	312,387,850.00	0.00	0.00	0.00	0.00	312,387,850.00	0.00	312,387,850.00	0.00	312,387,850.00	0.00	0.00	0.00	0.00
23031041410320202517500404103049	Servicio de asistencia técnica a las entidades te	28,452,150.00	0.00	0.00	0.00	0.00	28,452,150.00	28,452,150.00	0.00	28,452,150.00	0.00	5,690,430.00	5,690,430.00	22,761,720.00	0.00
23031041410320202517500404103049 2.3.2.0	Servicios para la comunidad, sociales y persona	28,452,150.00	0.00	0.00	0.00	0.00	28,452,150.00	28,452,150.00	0.00	28,452,150.00	0.00	5,690,430.00	5,690,430.00	22,761,720.00	0.00
23031041410320202517500404103049 2.3.2.0	LIBRE ASIGNACION	28,452,150.00	0.00	0.00	0.00	0.00	28,452,150.00	28,452,150.00	0.00	28,452,150.00	0.00	5,690,430.00	5,690,430.00	22,761,720.00	0.00
23031041410320202517500404103050	Servicio de acompañamiento familiar y comun	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
23031041410320202517500404103050 2.3.2.0	Servicios para la comunidad, sociales y persona	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
23031041410320202517500404103050 2.3.2.0	LIBRE ASIGNACION	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00
23031041410320202517500404103052	Servicio de gestión de oferta social para la pobl	65,493,690.00	0.00	0.00	0.00	0.00	65,493,690.00	44,763,800.00	20,729,890.00	42,810,271.00	22,683,419.00	6,441,346.00	6,441,346.00	36,368,925.00	0.00
23031041410320202517500404103052 2.3.2.0	Servicios para la comunidad, sociales y persona	65,493,690.00	0.00	0.00	0.00	0.00	65,493,690.00	44,763,800.00	20,729,890.00	42,810,271.00	22,683,419.00	6,441,346.00	6,441,346.00	36,368,925.00	0.00
23031041410320202517500404103052 2.3.2.0	LIBRE ASIGNACION	65,493,690.00	0.00	0.00	0.00	0.00	65,493,690.00	44,763,800.00	20,729,890.00	42,810,271.00	22,683,419.00	6,441,346.00	6,441,346.00	36,368,925.00	0.00
23031041410320202517500404103061	Servicio de apoyo financiero para la entrega de	76,320,000.00	0.00	0.00	0.00	0.00	76,320,000.00	0.00	76,320,000.00	0.00	76,320,000.00	0.00	0.00	0.00	0.00
23031041410320202517500404103061 2.3.2.0	Servicios para la comunidad, sociales y persona	76,320,000.00	0.00	0.00	0.00	0.00	76,320,000.00	0.00	76,320,000.00	0.00	76,320,000.00	0.00	0.00	0.00	0.00
23031041410320202517500404103061 2.3.2.0	LIBRE ASIGNACION	76,320,000.00	0.00	0.00	0.00	0.00	76,320,000.00	0.00	76,320,000.00	0.00	76,320,000.00	0.00	0.00	0.00	0.00
230311	Programa: Comprometidos por una niñez sana	1,794,277,768.00	50,000,000.00	0.00	0.00	0.00	1,844,277,768.00	1,719,277,768.00	125,000,000.00	313,539,972.00	1,530,737,796.00	19,051,360.00	19,051,360.00	294,488,612.00	0.00
23031141	Inclusión social y reconciliación	1,794,277,768.00	50,000,000.00	0.00	0.00	0.00	1,844,277,768.00	1,719,277,768.00	125,000,000.00	313,539,972.00	1,530,737,796.00	19,051,360.00	19,051,360.00	294,488,612.00	0.00
230311414102	Desarrollo integral de niñas, niños, adolescente	1,794,277,768.00	50,000,000.00	0.00	0.00	0.00	1,844,277,768.00	1,719,277,768.00	125,000,000.00	313,539,972.00	1,530,737,796.00	19,051,360.00	19,051,360.00	294,488,612.00	0.00
2303114141022020251750041	Proyecto: Fortalecimiento de la garantía de der	1,794,277,768.00	50,000,000.00	0.00	0.00	0.00	1,844,277,768.00	1,719,277,768.00	125,000,000.00	313,539,972.00	1,530,737,796.00	19,051,360.00	19,051,360.00	294,488,612.00	0.00
23031141410220202517500414102001	Servicio de atención integral a la primera infanc	1,402,228,865.00	50,000,000.00	0.00	0.00	0.00	1,452,228,865.00	1,402,228,865.00	50,000,000.00	245,437,110.00	1,206,791,755.00	5,331,000.00	5,331,000.00	240,106,110.00	0.00
23031141410220202517500414102001 2.3.2.0	Servicios para la comunidad, sociales y persona	1,402,228,865.00	50,000,000.00	0.00	0.00	0.00	1,452,228,865.00	1,402,228,865.00	50,000,000.00	245,437,110.00	1,206,791,755.00	5,331,000.00	5,331,000.00	240,106,110.00	0.00
23031141410220202517500414102001 2.3.2.0	LIBRE ASIGNACION	1,402,228,865.00	0.00	0.00	0.00	0.00	1,402,228,865.00	1,402,228,865.00	0.00	245,437,110.00	1,156,791,755.00	5,331,000.00	5,331,000.00	240,106,110.00	0.00
23031141410220202517500414102001 2.3.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23031141410220202517500414102002	Servicio de atención tradicional a la primera inf	245,248,903.00	0.00	0.00	0.00	0.00	245,248,903.00	245,248,903.00	0.00	36,307,662.00	208,941,241.00	7,095,960.00	7,095,960.00	29,211,702.00	0.00
23031141410220202517500414102002 2.3.2.0	Servicios para la comunidad, sociales y persona	245,248,903.00	0.00	0.00	0.00	0.00	245,248,903.00	245,248,903.00	0.00	36,307,662.00	208,941,241.00	7,095,960.00	7,095,960.00	29,211,702.00	0.00
23031141410220202517500414102002 2.3.2.0	LIBRE ASIGNACION	245,248,903.00	0.00	0.00	0.00	0.00	245,248,903.00	245,248,903.00	0.00	36,307,662.00	208,941,241.00	7,095,960.00	7,095,960.00	29,211,702.00	0.00
23031141410220202517500414102038	Servicio dirigidos a la atención de niños, niñas,	146,800,000.00	0.00	0.00	0.00	0.00	146,800,000.00	71,800,000.00	75,000,000.00	31,795,200.00	115,004,800.00	6,624,400.00	6,624,400.00	25,170,800.00	0.00
23031141410220202517500414102038 2.3.2.0	Servicios para la comunidad, sociales y persona	146,800,000.00	0.00	0.00	0.00	0.00	146,800,000.00	71,800,000.00	75,000,000.00	31,795,200.00	115,004,800.00	6,624,400.00	6,624,400.00	25,170,800.00	0.00
23031141410220202517500414102038 2.3.2.0	LIBRE ASIGNACION	146,800,000.00	0.00	0.00	0.00	0.00	146,800,000.00	71,800,000.00	75,000,000.00	31,795,200.00	115,004,800.00	6,624,400.00	6,624,400.00	25,170,800.00	0.00
230312	Programa: Potencializando Jóvenes dinamizado	185,663,000.00	0.00	0.00	0.00	0.00	185,663,000.00	83,498,500.00	102,164,500.00	80,437,746.00	105,225,254.00	23,281,813.00	23,281,813.00	57,155,933.00	0.00
23031241	Inclusión social y reconciliación	185,663,000.00	0.00	0.00	0.00	0.00	185,663,000.00	83,498,500.00	102,164,500.00	80,437,746.00	105,225,254.00	23,281,813.00	23,281,813.00	57,155,933.00	0.00
230312414102	Desarrollo integral de niñas, niños, adolescente	185,663,000.00	0.00	0.00	0.00	0.00	185,663,000.00	83,498,500.00	102,164,500.00	80,437,746.00	105,225,254.00	23,281,813.00	23,281,813.00	57,155,933.00	0.00
2303124141022020251750042	Proyecto: Formación de jóvenes con oportunid	185,663,000.00	0.00	0.00	0.00	0.00	185,663,000.00	83,498,500.00	102,164,500.00	80,437,746.00	105,225,254.00	23,281,813.00	23,281,813.00	57,155,933.00	0.00
23031241410220202517500424102038	Servicio dirigidos a la atención de niños, niñas,	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23031241410220202517500424102038 2.3.2.0	Servicios para la comunidad, sociales y persona	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23031241410220202517500424102038 2.3.2.0	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23031241410220202517500424102046	Servicios de promoción de los derechos de los	135,663,000.00	0.00	0.00	0.00	0.00	135,663,000.00	83,498,500.00	52,164,500.00	80,437,746.00	55,225,254.00	23,281,813.00	23,281,813.00	57,155,933.00	0.00
23031241410220202517500424102462.3.2.0	Servicios financieros y servicios conexos, servic	34,713,000.00	0.00	0.00	0.00	0.00	34,713,000.00	34,713,000.00	0.00	34,657,398.00	55,602.00	17,328,699.00	17,328,699.00	17,328,699.00	0.00
23031241410220202517500424102462.3.2.0	LIBRE ASIGNACION	34,713,000.00	0.00	0.00	0.00	0.00	34,713,000.00	34,713,000.00	0.00	34,657,398.00	55,602.00	17,328,699.00	17,328,699.00	17,328,699.00	0.00
23031241410220202517500424102462.3.2.0	Servicios para la comunidad, sociales y persona	100,950,000.00	0.00	0.00	0.00	0.00	100,950,000.00	48,785,500.00	52,164,500.00	45,780,348.00	55,169,652.00	5,953,114.00	5,953,114.00	39,827,234.00	0.00
23031241410220202517500424102462.3.2.0	LIBRE ASIGNACION	100,950,000.00	0.00	0.00	0.00	0.00	100,950,000.00	48,785,500.00	52,164,500.00	45,780,348.00	55,169,652.00	5,953,114.00	5,953,114.00	39,827,234.00	0.00
230313	Programa: Calidad de vida para el Adulto Mayo	4,677,701,290.00	3,422,715,385.99	0.00	0.00	0.00	8,100,416,675.99	4,760,036,385.70	3,340,380,290.29	2,843,314,800.00	5,257,101,875.99	44,620,800.00	44,620,800.00	2,798,694,000.00	0.00
23031341	Inclusión social y reconciliación	4,677,701,290.00	3,422,715,385.99	0.00	0.00	0.00	8,100,416,675.99	4,760,036,385.70	3,340,380,290.29	2,843,314,800.00	5,257,101,875.99	44,620,800.00	44,620,800.00	2,798,694,000.00	0.00
230313414103	Inclusión social y productiva para la población	4,677,701,290.00	3,422,715,385.99	0.00	0.00	0.00	8,100,416,675.99	4,760,036,385.70	3,340,380,290.29	2,843,314,800.00	5,257,101,875.99	44,620,800.00	44,620,800.00	2,798,694,000.00	0.00
2303134141032020251750076	Proyecto: Compromiso y seguridad para los ad	4,677,701,290.00	3,422,715,385.99	0.00	0.00	0.00	8,100,416,675.99	4,760,036,385.70	3,340,380,290.29	2,843,314,800.00	5,257,101,875.99	44,620,800.00	44,620,800.00	2,798,694,000.00	0.00
23031341410320202517500764103050	Servicio de acompañamiento familiar y comun	2,767,797,530.00	2,395,900,770.29	0.00	0.00	0.00	5,163,698,300.29	2,767,797,530.00	2,395,900,770.29	2,716,122,000.00	2,447,576,300.29	4,140,000.00	4,140,000.00	2,711,982,000.00	0.00
23031341410320202517500764103050 2.3.2.0	Servicios para la comunidad, sociales y persona	2,767,797,530.00	2,395,900,770.29	0.00	0.00	0.00	5,163,698,300.29	2,767,797,530.00	2,395,900,770.29	2,716,122,000.00	2,447,576,300.29	4,140,000.00	4,140,000.00	2,711,982,000.00	0.00
23031341410320202517500764103050 2.3.2.0	LIBRE ASIGNACION	899,799,530.00	0.00	0.00	0.00	0.00	899,799,530.00	899,799,530.00	0.00	848,124,000.00	51,675,530.00	4,140,000.00	4,140,000.00	843,984,000.00	0.00
23031341410320202517500764103050 2.3.2.0	ESTAMPILLAS TERCERA EDAD	1,861,860,000.00	0.00	0.00	0.00	0.00	1,861,860,000.00	1,861,860,000.00	0.00	1,861,860,000.00	0.00	0.00	0.00	1,861,860,000.00	0.00
23031341410320202517500764103050 2.3.2.0	R.B. RTOS FROS ESTAMPILLAS FONDO GERON	0.00	131,357,268.30	0.00	0.00	0.00	131,357,268.30	0.00	131,357,268.30	0.00	131,357,268.30	0.00	0.00	0.00	0.00
23031341410320202517500764103050 2.3.2.0	R.B. ESTAMPILLAS TERCERA EDAD	0.00	2,264,543,501.99	0.00	0.00	0.00	2,264,543,501.99	0.00	2,264,543,501.99	0.00	2,264,543,501.99	0.00	0.00	0.00	0.00
23031341410320202517500764103050 2.3.2.0	RTOS FROS ESTAMPILLAS FONDO GERONTOLO	6,138,000.00	0.00	0.00	0.00	0.00	6,138,000.00	6,138,000.00	0.00	6,138,000.00	0.00	0.00	0.00	6,138,000.00	0.00
23031341410320202517500764103052	Servicio de gestión de oferta social para la pobl	1,909,903,760.00	1,026,814,615.70	0.00	0.00	0.00	2,936,718,375.70	1,992,238,855.70	944,479,520.00	127,192,800.00	2,809,525,575.70	40,480,800.00	40,480,800.00	86,712,000.00	0.00
23031341410320202517500764103052 2.3.2.0	Servicios para la comunidad, sociales y persona	1,909,903,760.00	1,026,814,615.70	0.00	0.00	0.00	2,936,718,375.70	1,992,238,855.70	944,479,520.00	127,192,800.00	2,809,525,575.70	40,480,800.00	40,480,800.00	86,712,000.00	0.00
23031341410320202517500764103052 2.3.2.0	LIBRE ASIGNACION	1,111,963,760.00	0.00	0.00	0.00	0.00	1,111,963,760.00	167,484,240.00	944,479,520.00	127,192,800.00	984,770,960.00	40,480,800.00	40,480,800.00	86,712,000.00	0.00
23031341410320202517500764103052 2.3.2.0	ESTAMPILLAS TERCERA EDAD	797,940,000.00	0.00	0.00	0.00	0.00	797,940,000.00	797,940,000.00	0.00	0.00	797,940,000.00	0.00	0.00	0.00	0.00
23031341410320202517500764103052 2.3.2.0	R.B. RTOS FROS ESTAMPILLAS FONDO GERON	0.00	56,295,971.70	0.00	0.00	0.00	56,295,971.70	56,295,971.70	0.00	0.00	56,295,971.70	0.00	0.00	0.00	0.00
23031341410320202517500764103052 2.3.2.0	R.B. ESTAMPILLAS TERCERA EDAD	0.00	970,518,644.00	0.00	0.00	0.00	970,518,644.00	970,518,644.00	0.00	0.00	970,518,644.00	0.00	0.00	0.00	0.00
230314	Programa: Asegurando la equidad de género	135,450,000.00	590,000,000.00	0.00	0.00	0.00	725,450,000.00	683,450,000.00	42,000,000.00	34,155,000.00	691,295,000.00	6,831,000.00	6,831,000.00	27,324,000.00	0.00
23031441	Inclusión social y reconciliación	135,450,000.00	590,000,000.00	0.00	0.00	0.00	725,450,000.00	683,450,000.00	42,000,000.00	34,155,000.00	691,295,000.00	6,831,000.00	6,831,000.00	27,324,000.00	0.00
230314414103	Inclusión social y productiva para la población	135,450,000.00	590,000,000.00	0.00	0.00	0.00	725,450,000.00	683,450,000.00	42,000,000.00	34,155,000.00	691,295,000.00	6,831,000.00	6,831,000.00	27,324,000.00	0.00
2303144141032020251750038	Proyecto: Fortalecimiento de las acciones con	135,450,000.00	590,000,000.00	0.00	0.00	0.00	725,450,000.00	683,450,000.00	42,000,000.00	34,155,000.00	691,295,000.00	6,831,000.00	6,831,000.00	27,324,000.00	0.00
23031441410320202517500384103049	Servicio de asistencia técnica a las entidades te	34,650,000.00	40,000,000.00	0.00	0.00	0.00	74,650,000.00	34,650,000.00	40,000,000.00	34,155,000.00	40,495,000.00	6,831,000.00	6,831,000.00	27,324,000.00	0.00
23031441410320202517500384103049 2.3.2.0	Servicios para la comunidad, sociales y persona	34,650,000.00	40,000,000.00	0.00	0.00	0.00	74,650,000.00	34,650,000.00	40,000,000.00	34,155,000.00	40,495,000.00	6,831,000.00	6,831,000.00	27,324,000.00	0.00
23031441410320202517500384103049 2.3.2.0	LIBRE ASIGNACION	34,650,000.00	0.00	0.00	0.00	0.00	34,650,000.00	34,650,000.00	0.00	34,155,000.00	495,000.00	6,831,000.00	6,831,000.00	27,324,000.00	0.00
23031441410320202517500384103049 2.3.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23031441410320202517500384103061	Servicio de apoyo financiero para la entrega de	100,800,000.00	550,000,000.00	0.00	0.00	0.00	650,800,000.00	648,800,000.00	2,000,000.00	0.00	650,800,000.00	0.00	0.00	0.00	0.00
23031441410320202517500384103061 2.3.2.0	Servicios financieros y servicios conexos, servic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23031441410320202517500384103061 2.3.2.0	Servicios para la comunidad, sociales y persona	100,800,000.00	550,000,000.00	0.00	0.00	0.00	650,800,000.00	648,800,000.00	2,000,000.00	0.00	650,800,000.00	0.00	0.00	0.00	0.00
23031441410320202517500384103061 2.3.2.0	LIBRE ASIGNACION	100,800,000.00	0.00	0.00	0.00	0.00	100,800,000.00	98,800,000.00	2,000,000.00	0.00	100,800,000.00	0.00	0.00	0.00	0.00
23031441410320202517500384103061 2.3.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	550,000,000.00	0.00	0.00	0.00	550,000,000.00	550,000,000.00	0.00	0.00	550,000,000.00	0.00	0.00	0.00	0.00
230315	Programa: Familia como núcleo de educación y	64,964,253.00	0.00	0.00	0.00	0.00	64,964,253.00	35,000,000.00	29,964,253.00	34,155,000.00	30,809,253.00	6,831,000.00	6,831,000.00	27,324,000.00	0.00
23031541	Inclusión social y reconciliación	64,964,253.00	0.00	0.00	0.00	0.00	64,964,253.00	35,000,000.00	29,964,253.00	34,155,000.00	30,809,253.00	6,831,000.00	6,831,000.00	27,324,000.00	0.00
230315414102	Desarrollo integral de niñas, niños, adolescente	64,964,253.00	0.00	0.00	0.00	0.00	64,964,253.00	35,000,000.00	29,964,253.00	34,155,000.00	30,809,253.00	6,831,000.00	6,831,000.00	27,324,000.00	0.00
2303154141022020251750043	Proyecto: Fortalecimiento de familias que cons	64,964,253.00	0.00	0.00	0.00	0.00	64,964,253.00	35,000,000.00	29,964,253.00	34,155,000.00	30,809,253.00	6,831,000.00	6,831,000.00	27,324,000.00	0.00
23031541410220202517500434102041	Servicio de asistencia técnica en el ciclo de polí	29,964,253.00	0.00	0.00	0.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	0.00	0.00	0.00
23031541410220202517500434102041 2.3.2.0	Servicios para la comunidad, sociales y persona	29,964,253.00	0.00	0.00	0.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	0.00	0.00	0.00
23031541410220202517500434102041 2.3.2.0	LIBRE ASIGNACION	29,964,253.00	0.00	0.00	0.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	0.00	0.00	0.00
23031541410220202517500434102047	Servicios de asistencia técnica en políticas públ	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	34,155,000.00	845,000.00	6,831,000.00	6,831,000.00	27,324,000.00	0.00
23031541410220202517500434102047 2.3.2.0	Servicios para la comunidad, sociales y persona	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	34,155,000.00	845,000.00	6,831,000.00	6,831,000.00	27,324,000.00	0.00
23031541410220202517500434102047 2.3.2.0	LIBRE ASIGNACION	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	34,155,000.00	845,000.00	6,831,000.00	6,831,000.00	27,324,000.00	0.00

2304	Sector: Cultura	4,389,203,941.47	4,625,954,395.00	0.00	0.00	0.00	9,015,158,336.47	2,451,726,936.00	6,563,431,400.47	1,848,975,721.00	7,166,182,615.47	56,466,256.00	41,976,256.00	1,792,509,465.00	14,490,000.00
230416	Programa: Consolidación del tejido artístico y c	3,304,509,811.47	2,288,168,573.00	0.00	0.00	0.00	5,592,678,384.47	1,849,480,000.00	3,743,198,384.47	1,419,575,725.00	4,173,102,659.47	46,253,050.00	31,763,050.00	1,373,322,675.00	14,490,000.00
23041633	Cultura	3,304,509,811.47	2,288,168,573.00	0.00	0.00	0.00	5,592,678,384.47	1,849,480,000.00	3,743,198,384.47	1,419,575,725.00	4,173,102,659.47	46,253,050.00	31,763,050.00	1,373,322,675.00	14,490,000.00
23041633301	Promoción y acceso efectivo a procesos cultura	3,304,509,811.47	2,288,168,573.00	0.00	0.00	0.00	5,592,678,384.47	1,849,480,000.00	3,743,198,384.47	1,419,575,725.00	4,173,102,659.47	46,253,050.00	31,763,050.00	1,373,322,675.00	14,490,000.00
2304163333012020251750020	Proyecto: Desarrollo de la formación artística	2,515,829,593.17	1,277,632,342.00	0.00	0.00	0.00	3,793,461,935.17	1,849,480,000.00	1,943,981,935.17	1,419,575,725.00	2,373,886,210.17	46,253,050.00	31,763,050.00	1,373,322,675.00	14,490,000.00
230416333301202025175002033010	Servicio de apoyo para la organización y la part	557,023,500.00	147,632,342.00	0.00	0.00	0.00	704,655,842.00	0.00	704,655,842.00	0.00	704,655,842.00	0.00	0.00	0.00	0.00
230416333301202025175002033010742.3.1.02	Aportes a la seguridad social en pensiones	557,023,500.00	147,632,342.00	0.00	0.00	0.00	704,655,842.00	0.00	704,655,842.00	0.00	704,655,842.00	0.00	0.00	0.00	0.00
230416333301202025175002033010742.3.1.02	ESTAMPILLA PROCULTURA	557,023,500.00	0.00	0.00	0.00	0.00	557,023,500.00	0.00	557,023,500.00	0.00	557,023,500.00	0.00	0.00	0.00	0.00
230416333301202025175002033010742.3.1.02	R.B. ESTAMPILLA PROCULTURA - 10% SEGURID	0.00	147,632,342.00	0.00	0.00	0.00	147,632,342.00	0.00	147,632,342.00	0.00	147,632,342.00	0.00	0.00	0.00	0.00
230416333301202025175002033011 26	Servicio de apoyo al proceso de formación artí	1,958,806,093.17	1,130,000,000.00	0.00	0.00	0.00	3,088,806,093.17	1,849,480,000.00	1,239,326,093.17	1,419,575,725.00	1,669,230,368.17	46,253,050.00	31,763,050.00	1,373,322,675.00	14,490,000.00
230416333301202025175002033011262.3.2.02	Servicios financieros y servicios conexos, servic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230416333301202025175002033011262.3.2.02	Servicios para la comunidad, sociales y persona	1,958,806,093.17	1,130,000,000.00	0.00	0.00	0.00	3,088,806,093.17	1,849,480,000.00	1,239,326,093.17	1,419,575,725.00	1,669,230,368.17	46,253,050.00	31,763,050.00	1,373,322,675.00	14,490,000.00
230416333301202025175002033011262.3.2.02	LIBRE ASIGNACION	499,035,949.00	0.00	0.00	0.00	0.00	499,035,949.00	486,593,500.00	12,442,449.00	408,701,575.00	90,334,374.00	31,763,050.00	31,763,050.00	376,938,525.00	0.00
230416333301202025175002033011262.3.2.02	ESTAMPILLA PROCULTURA	998,287,320.00	0.00	0.00	0.00	0.00	998,287,320.00	923,778,900.00	74,508,420.00	717,141,150.00	281,146,170.00	12,006,000.00	0.00	705,135,150.00	12,006,000.00
230416333301202025175002033011262.3.2.02	OTROS REC FONDO DE CULTURA	97,185,000.00	0.00	0.00	0.00	0.00	97,185,000.00	97,185,000.00	0.00	0.00	97,185,000.00	0.00	0.00	0.00	0.00
230416333301202025175002033011262.3.2.02	R.B. ESTAMPILLA PROCULTURA - 60% FOMENT	0.00	1,130,000,000.00	0.00	0.00	0.00	1,130,000,000.00	0.00	1,130,000,000.00	0.00	1,130,000,000.00	0.00	0.00	0.00	0.00
230416333301202025175002033011262.3.2.02	RTOS FROS ESTAMPILLA PROCULTURA	15,345,000.00	0.00	0.00	0.00	0.00	15,345,000.00	0.00	15,345,000.00	0.00	15,345,000.00	0.00	0.00	0.00	0.00
230416333301202025175002033011262.3.2.02	SGP CULTURA	348,952,824.17	0.00	0.00	0.00	0.00	348,952,824.17	341,922,600.00	7,030,224.17	293,733,000.00	55,219,824.17	2,484,000.00	0.00	291,249,000.00	2,484,000.00
2304163333012020251750067	Proyecto: Estudios, diseños, construcción y/o c	788,680,218.30	1,010,536,231.00	0.00	0.00	0.00	1,799,216,449.30	0.00	1,799,216,449.30	0.00	1,799,216,449.30	0.00	0.00	0.00	0.00
230416333301202025175006733301068	Servicio de mantenimiento de infraestructura c	0.00	1,010,536,231.00	0.00	0.00	0.00	1,010,536,231.00	0.00	1,010,536,231.00	0.00	1,010,536,231.00	0.00	0.00	0.00	0.00
230416333301202025175006733010682.3.2.01	Edificios públicos de entretenimiento	0.00	1,010,536,231.00	0.00	0.00	0.00	1,010,536,231.00	0.00	1,010,536,231.00	0.00	1,010,536,231.00	0.00	0.00	0.00	0.00
230416333301202025175006733010682.3.2.01	R.B. Dest Esp. Escenarios Culturales de las Artes	0.00	1,010,536,231.00	0.00	0.00	0.00	1,010,536,231.00	0.00	1,010,536,231.00	0.00	1,010,536,231.00	0.00	0.00	0.00	0.00
230416333301202025175006733301094	Estudios y diseños de infraestructura cultural	788,680,218.30	0.00	0.00	0.00	0.00	788,680,218.30	0.00	788,680,218.30	0.00	788,680,218.30	0.00	0.00	0.00	0.00
230416333301202025175006733010942.3.2.01	Edificios públicos de entretenimiento	788,680,218.30	0.00	0.00	0.00	0.00	788,680,218.30	0.00	788,680,218.30	0.00	788,680,218.30	0.00	0.00	0.00	0.00
230416333301202025175006733010942.3.2.01	Dest Esp. Escenarios Culturales de las Artes Esc	788,680,218.30	0.00	0.00	0.00	0.00	788,680,218.30	0.00	788,680,218.30	0.00	788,680,218.30	0.00	0.00	0.00	0.00
230417	Programa: Hilos de memoria para la reconstruc	68,640,000.00	100,000,000.00	0.00	0.00	0.00	168,640,000.00	66,093,000.00	102,547,000.00	20,493,000.00	148,147,000.00	3,415,500.00	3,415,500.00	17,077,500.00	0.00
23041733	Cultura	68,640,000.00	100,000,000.00	0.00	0.00	0.00	168,640,000.00	66,093,000.00	102,547,000.00	20,493,000.00	148,147,000.00	3,415,500.00	3,415,500.00	17,077,500.00	0.00
23041733302	Gestión, protección y salvaguardia del patrimo	68,640,000.00	100,000,000.00	0.00	0.00	0.00	168,640,000.00	66,093,000.00	102,547,000.00	20,493,000.00	148,147,000.00	3,415,500.00	3,415,500.00	17,077,500.00	0.00
2304173333022020251750052	Proyecto: Consolidación de hilos de memoria p	68,640,000.00	100,000,000.00	0.00	0.00	0.00	168,640,000.00	66,093,000.00	102,547,000.00	20,493,000.00	148,147,000.00	3,415,500.00	3,415,500.00	17,077,500.00	0.00
230417333022020251750052330207 0	Serviciode divulgación y publicación del patrim	68,640,000.00	100,000,000.00	0.00	0.00	0.00	168,640,000.00	66,093,000.00	102,547,000.00	20,493,000.00	148,147,000.00	3,415,500.00	3,415,500.00	17,077,500.00	0.00
230417333022020251750052330207 02.3.2.02	Servicios financieros y servicios conexos, servic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230417333022020251750052330207 02.3.2.02	Servicios para la comunidad, sociales y persona	68,640,000.00	100,000,000.00	0.00	0.00	0.00	168,640,000.00	66,093,000.00	102,547,000.00	20,493,000.00	148,147,000.00	3,415,500.00	3,415,500.00	17,077,500.00	0.00
230417333022020251750052330207 02.3.2.02	LIBRE ASIGNACION	68,640,000.00	0.00	0.00	0.00	0.00	68,640,000.00	66,093,000.00	2,547,000.00	20,493,000.00	48,147,000.00	3,415,500.00	3,415,500.00	17,077,500.00	0.00
230417333022020251750052330207 02.3.2.02	R.B. ESTAMPILLA PROCULTURA - 60% FOMENT	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
230418	Programa: Diversidad y dialogo cultural para u	486,744,540.00	1,933,476,984.00	0.00	0.00	0.00	2,420,221,524.00	214,489,676.00	2,205,731,848.00	152,937,234.00	2,267,284,290.00	6,797,706.00	6,797,706.00	146,139,528.00	0.00
23041833	Cultura	486,744,540.00	1,933,476,984.00	0.00	0.00	0.00	2,420,221,524.00	214,489,676.00	2,205,731,848.00	152,937,234.00	2,267,284,290.00	6,797,706.00	6,797,706.00	146,139,528.00	0.00
23041833301	Promoción y acceso efectivo a procesos cultura	486,744,540.00	1,933,476,984.00	0.00	0.00	0.00	2,420,221,524.00	214,489,676.00	2,205,731,848.00	152,937,234.00	2,267,284,290.00	6,797,706.00	6,797,706.00	146,139,528.00	0.00
2304183333012020251750007	Proyecto: Desarrollo de la diversidad y diálogo	486,744,540.00	1,933,476,984.00	0.00	0.00	0.00	2,420,221,524.00	214,489,676.00	2,205,731,848.00	152,937,234.00	2,267,284,290.00	6,797,706.00	6,797,706.00	146,139,528.00	0.00
230418333301202025175000733010 73	Servicio de circulación artística y cultural	76,684,922.00	1,186,476,984.00	0.00	0.00	0.00	1,263,161,906.00	76,684,922.00	1,186,476,984.00	63,192,084.00	1,199,969,822.00	3,382,206.00	3,382,206.00	59,809,878.00	0.00
230418333301202025175000733010732.3.2.02	Servicios para la comunidad, sociales y persona	76,684,922.00	1,186,476,984.00	0.00	0.00	0.00	1,263,161,906.00	76,684,922.00	1,186,476,984.00	63,192,084.00	1,199,969,822.00	3,382,206.00	3,382,206.00	59,809,878.00	0.00
230418333301202025175000733010732.3.2.02	LIBRE ASIGNACION	76,684,922.00	0.00	0.00	0.00	0.00	76,684,922.00	76,684,922.00	0.00	63,192,084.00	13,492,838.00	3,382,206.00	3,382,206.00	59,809,878.00	0.00
230418333301202025175000733010732.3.2.02	R.B. ESTAMPILLA PROCULTURA - 60% FOMENT	0.00	25,875,018.00	0.00	0.00	0.00	25,875,018.00	0.00	25,875,018.00	0.00	25,875,018.00	0.00	0.00	0.00	0.00
230418333301202025175000733010732.3.2.02	Excedentes del FONPET SGP Sector Proposito G	0.00	1,160,601,966.00	0.00	0.00	0.00	1,160,601,966.00	0.00	1,160,601,966.00	0.00	1,160,601,966.00	0.00	0.00	0.00	0.00
230418333301202025175000733010 74	Servicio de apoyo para la organización y la part	410,059,618.00	747,000,000.00	0.00	0.00	0.00	1,157,059,618.00	137,804,754.00	1,019,254,864.00	89,745,150.00	1,067,314,468.00	3,415,500.00	3,415,500.00	86,329,650.00	0.00
230418333301202025175000733010742.3.1.02	Aportes a la seguridad social en pensiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230418333301202025175000733010742.3.2.02	Servicios para la comunidad, sociales y persona	410,059,618.00	747,000,000.00	0.00	0.00	0.00	1,157,059,618.00	137,804,754.00	1,019,254,864.00	89,745,150.00	1,067,314,468.00	3,415,500.00	3,415,500.00	86,329,650.00	0.00
230418333301202025175000733010742.3.2.02	LIBRE ASIGNACION	410,059,618.00	0.00	0.00	0.00	0.00	410,059,618.00	137,804,754.00	272,254,864.00	89,745,150.00	320,314,468.00	3,415,500.00	3,415,500.00	86,329,650.00	0.00
230418333301202025175000733010742.3.2.02	R.B. Dest Esp. Escenarios Culturales de las Artes	0.00	447,000,000.00	0.00	0.00	0.00	447,000,000.00	0.00	447,000,000.00	0.00	447,000,000.00	0.00	0.00	0.00	0.00
230418333301202025175000733010742.3.2.02	R.B. RTOS FROS REC ESTAMPILLA PROCULTURA	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
230418333301202025175000733010742.3.2.02	Excedentes del FONPET SGP Sector Proposito G	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
230419	Programa: Chía Lee y Crece	529,309,590.00	304,308,838.00	0.00	0.00	0.00	833,618,428.00	321,664,260.00	511,954,168.00	255,969,762.00	577,648,666.00	0.00	0.00	255,969,762.00	0.00
23041933	Cultura	529,309,590.00	304,308,838.00	0.00	0.00	0.00	833,618,428.00	321,664,260.00	511,954,168.00	255,969,762.00	577,648,666.00	0.00	0.00	255,969,762.00	0.00
23041933301	Promoción y acceso efectivo a procesos cultura	529,309,590.00	304,308,838.00	0.00	0.00	0.00	833,618,428.00	321,664,260.00	511,954,168.00	255,969,762.00	577,648,666.00	0.00	0.00	255,969,762.00	0.00
2304193333012020251750035	Proyecto: Fortalecimiento de la red de bibliote	529,309,590.00	304,308,838.00	0.00	0.00	0.00	833,618,428.00	321,664,260.00	511,954,168.00	255,969,762.00	577,648,666.00	0.00	0.00	255,969,762.00	0.00
230419333301202025175003533301003	Bibliotecas adecuadas	185,674,500.00	133,308,838.00	0.00	0.00	0.00	318,983,338.00	0.00	318,983,338.00	0.00	318,983,338.00	0.00	0.00	0.00	0.00
230419333301202025175003533301032.3.2.01	Originales de entretenimiento, literatura y arte	185,674,500.00	133,308,838.00	0.00	0.00	0.00	318,983,338.00	0.00	318,983,338.00	0.00	318,983,338.00	0.00	0.00	0.00	0.00
230419333301202025175003533301032.3.2.01	ESTAMPILLA PROCULTURA	185,674,500.00	0.00	0.00	0.00	0.00	185,674,500.00	0.00	185,674,500.00	0.00	185,674,500.00	0.00	0.00	0.00	0.00
230419333301202025175003533301032.3.2.01	R.B. ESTAMPILLA PROCULTURA - 10% SERVICIO	0.00	133,308,838.00	0.00	0.00	0.00	133,308,838.00	0.00	133,308,838.00	0.00	133,308,838.00	0.00	0.00	0.00	0.00
230419333301202025175003533301085	Servicios bibliotecarios	343,635,090.00	171,000,000.00	0.00	0.00	0.00	514,635,090.00	321,664,260.00	192,970,830.00	255,969,762.00	258,665,328.00	0.00	0.00	255,969,762.00	0.00
230419333301202025175003533301852.3.2.02	Servicios para la comunidad, sociales y persona	343,635,090.00	171,000,000.00	0.00	0.00	0.00	514,635,090.00	321,664,260.00	192,970,830.00	255,969,762.00	258,665,328.00	0.00	0.00	255,969,762.00	0.00
230419333301202025175003533301852.3.2.02	LIBRE ASIGNACION	243,220,410.00	0.00	0.00	0.00	0.00	243,220,410.00	221,732,316.00	21,488,094.00	183,990,810.00	59,229,600.00	0.00	0.00	183,990,810.00	0.00
230419333301202025175003533301852.3.2.02	ESTAMPILLA PROCULTURA	100,414,680.00	0.00	0.00	0.00	0.00	100,414,680.00	99,931,944.00	482,736.00	71,978,952.00	28,435,728.00	0.00	0.00	71,978,952.00	0.00
230419333301202025175003533301852.3.2.02	R.B. RTOS FROS REC ESTAMPILLA PROCULTURA	0.00	76,014,362.00	0.00	0.00	0.00	76,014,362.00	0.00	76,014,362.00	0.00	76,014,362.00	0.00	0.00	0.00	0.00
230419333301202025175003533301852.3.2.02	Excedentes del FONPET SGP Sector Proposito G	0.00	66,415,055.00	0.00	0.00	0.00	66,415,055.00	0.00	66,415,055.00	0.00	66,415,055.00	0.00	0.00	0.00	0.00
230419333301202025175003533301852.3.2.02	R.B. SGP CULTURA	0.00	28,570,583.00	0.00	0.00	0.00	28,570,583.00	0.00	28,570,583.00	0.00	28,570,583.00	0.00	0.00	0.00	0.00
2305	Sector: Deporte, recreación y aprovechamiento	4,493,436,216.61	1,424,423,669.35	0.00	0.00	0.00	5,917,859,885.96	2,525,822,386.00	3,392,037,499.96	2,525,822,386.00	3,392,037,499.96	2,525,822,386.00	2,525,822,386.00	0.00	0.00
230520	Programa: Deporte, recreación y actividad físic	4,493,436,216.61	1,424,423,669.35	0.00	0.00	0.00	5,917,859,885.96	2,525,822,386.00	3,392,037,499.96	2,525,822,386.00	3,392,037,499.96	2,525,822,386.00	2,525,822,386.00	0.00	0.00
23052043	Deporte y recreación	4,493,436,216.61	1,424,423,669.35	0.00	0.00	0.00	5,917,859,885.96	2,525,822,386.00	3,392,037,499.96	2,525,822,386.00	3,392,037,499.96	2,525,822,386.00	2,525,822,386.00	0.00	0.00
230520434301	Fomento a la recreación, la actividad física y el	4,493,436,216.61	1,424,423,669.35	0.00	0.00	0.00	5,917,859,885.96	2,525,822,386.00	3,392,037,499.96	2,525,822,386.00	3,392,037,499.96	2,525,822,386.00	2,525,822,386.00	0.00	0.00
2305204343012020251750013	Proyecto: Mantenimiento y/o mejoramiento d	875,377,142.00	92,424,173.35	0.00	0.00	0.00	967,801,315.35	819,122,372.00	148,678,943.35	819,122,372.00	148,678,943.35	819,122,372.00	819,122,372.00	0.00	0.00
230520434301202025175001343010 03	Servicio de administración de la infraestructura	384,867,354.00	0.00	0.00	0.00	0.00	384,867,354.00	384,867,354.00	0.00	384,867,354.00	0.00	384,867,354.00	384,867,354.00	0.00	0.00
230520434301202025175001343010032.3.2.02	Otros bienes transportables (excepto producto	108,848,854.00	0.00	0.00	0.00	0.00	108,848,854.00	108,848,854.00	0.00	108,848,854.00	0.00	108,848,854.00	108,848,854.00	0.00	0.00
230520434301202025175001343010032.3.2.04	LIBRE ASIGNACION	108,848,854.00	0.00	0.00	0.00	0.00	108,848,854.00	108,848,854.00	0.00	108,848,854.00	0.00	108,848,854.00	108,848,854.00	0.00	0.00
230520434301202025175001343010032.3.2.04	Servicios de alojamiento; servicios de suministr	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
230520434301202025175001343010032.3.2.04	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00
230520434301202025175001343010032.3.2.04	Servicios para la comunidad, sociales y persona	176,018,500.00	0.00	0.00	0.00	0.00	176,018,500.00	176,018,500.00	0.00	176,018,500.00	0.00	176,018,500.00	176,018,500.00	0.00	0.00
230520434301202025175001343010032.3.2.04	LIBRE ASIGNACION	176,018,500.00	0.00	0.00	0.00	0.00	176,018,500.00	176,018,500.00	0.00	176,018,500.00	0.00	176,018,500.00	176,018,500.00	0.00	0.00
230520434301202025175001343010 04	Servicio de mantenimiento a la infraestructura	490,509,788.00	92,424,173.35	0.00	0.00	0.00	582,933,961.35	434,255,018.00	148,678,943.35	434,255,018.00	148,678,943.35	434,255,018.00	434,255,018.00	0.00	0.00
230520434301202025175001343010042.3.2.02	Servicios para la comunidad, sociales y persona	490,509,788.00	92,424,173.35	0.00	0.00	0.00	582,933,961.35	434,255,018.00	148,678,943.35	434,255,018.00	148,678,943.35	434,255,018.00	434,255,018.00	0.00	0.00
230520434301202025175001343010042.3.2.04	LIBRE ASIGNACION	434,255,018.00	0.00	0.00	0.00	0.00	434,255,018.00	434,255,018.00	0.00	434,255,018.00	0.00	434,255,018.00	434,255,018.00	0.00	0.00
230520434301202025175001343010042.3.2.04	DEST ESP REC PROPIOS IMRD CHIA SIN SITUA F	35,794,770.00	0.00	0.00	0.00	0.00	35,794,770.00	0.00	35,794,770.00	0.00	35,794,770.00	0.00	0.00	0.00	0.00
230520434301202025175001343010042.3.2.04	Recursos Tasa Pro-deporte y recreación - Fome	0.00	92,424,173.35	0.00	0.00	0.00	92,424,173.35	0.00	92,424,173.35	0.00	92,424,173.35	0.00	0.00	0.00	0.00
230520434301202025175001343010042.3.2.04	REND. FROS. RECURSOS PROPIOS IMRD	20,460,000.00	0.00	0.00	0.00	0.00	20,460,000.00	0.00	20,460,000.00	0.00	20,460,000.00	0.00	0.00	0.00	0.00
2305204343012020251750014	Proyecto: Fortalecimiento del deporte y recrea	3,618,059,074.61	1,331,999,496.00	0.00	0.00	0.00	4,950,058,570.61	1,706,700,014.00	3,243,358,556.61	1,706,700,014.00	3,243,358,556.61	1,706,700,014.00	1,706,700,014.00	0.00	0.00

2305204343012020251750014430100 1	Servicio de apoyo a la actividad física, la recrea	3,080,315,497.61	731,242,370.00	0.00	0.00	0.00	3,811,557,867.61	1,706,700,014.00	2,104,857,853.61	1,706,700,014.00	2,104,857,853.61	1,706,700,014.00	1,706,700,014.00	0.00	0.00
2305204343012020251750014430100 12.3.2.01	Paquetes de software	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
2305204343012020251750014430100 12.3.2.01	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00
2305204343012020251750014430100 12.3.2.02	Servicios financieros y servicios conexos, servic	45,099,467.00	0.00	0.00	0.00	0.00	45,099,467.00	45,099,467.00	0.00	45,099,467.00	0.00	45,099,467.00	45,099,467.00	0.00	0.00
2305204343012020251750014430100 12.3.2.02	LIBRE ASIGNACION	45,099,467.00	0.00	0.00	0.00	0.00	45,099,467.00	45,099,467.00	0.00	45,099,467.00	0.00	45,099,467.00	45,099,467.00	0.00	0.00
2305204343012020251750014430100 12.3.2.02	Servicios prestados a las empresas y servicios d	499,999,999.61	0.00	0.00	0.00	0.00	499,999,999.61	34,729,568.07	465,270,431.54	34,729,568.07	465,270,431.54	34,729,568.07	34,729,568.07	0.00	0.00
2305204343012020251750014430100 12.3.2.02	LIBRE ASIGNACION	34,729,568.07	0.00	0.00	0.00	0.00	34,729,568.07	34,729,568.07	0.00	34,729,568.07	0.00	34,729,568.07	34,729,568.07	0.00	0.00
2305204343012020251750014430100 12.3.2.02	SGP RECREACION Y DEPORTES	465,270,431.54	0.00	0.00	0.00	0.00	465,270,431.54	0.00	465,270,431.54	0.00	465,270,431.54	0.00	0.00	0.00	0.00
2305204343012020251750014430100 12.3.2.02	Servicios para la comunidad, sociales y persona	2,530,216,031.00	731,242,370.00	0.00	0.00	0.00	3,261,458,401.00	1,621,870,978.93	1,639,587,422.07	1,621,870,978.93	1,639,587,422.07	1,621,870,978.93	1,621,870,978.93	0.00	0.00
2305204343012020251750014430100 12.3.2.02	LIBRE ASIGNACION	2,528,170,031.00	0.00	0.00	0.00	0.00	2,528,170,031.00	1,621,870,978.93	906,299,052.07	1,621,870,978.93	906,299,052.07	1,621,870,978.93	1,621,870,978.93	0.00	0.00
2305204343012020251750014430100 12.3.2.03	Recursos Tasa Pro-deporte y recreación - Fome	0.00	231,060,433.00	0.00	0.00	0.00	231,060,433.00	0.00	231,060,433.00	0.00	231,060,433.00	0.00	0.00	0.00	0.00
2305204343012020251750014430100 12.3.2.03	Excedentes del FONPET SGP Sector Proposito G	0.00	500,181,937.00	0.00	0.00	0.00	500,181,937.00	0.00	500,181,937.00	0.00	500,181,937.00	0.00	0.00	0.00	0.00
2305204343012020251750014430100 12.3.2.03	IMPUESTO A CIGARRILLOS NACIONALES VIGEN	2,046,000.00	0.00	0.00	0.00	0.00	2,046,000.00	0.00	2,046,000.00	0.00	2,046,000.00	0.00	0.00	0.00	0.00
2305204343012020251750014430100 12.3.5.02	Servicios financieros y servicios conexos, servic	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2305204343012020251750014430103 4	Servicio de apoyo financiero a organismos dep	252,643,577.00	508,332,953.00	0.00	0.00	0.00	760,976,530.00	0.00	760,976,530.00	0.00	760,976,530.00	0.00	0.00	0.00	0.00
2305204343012020251750014430103 42.3.5.02	Servicios de alojamiento; servicios de suministr	252,643,577.00	508,332,953.00	0.00	0.00	0.00	760,976,530.00	0.00	760,976,530.00	0.00	760,976,530.00	0.00	0.00	0.00	0.00
2305204343012020251750014430103 42.3.5.02	LIBRE ASIGNACION	252,643,577.00	0.00	0.00	0.00	0.00	252,643,577.00	0.00	252,643,577.00	0.00	252,643,577.00	0.00	0.00	0.00	0.00
2305204343012020251750014430103 42.3.5.02	Recursos Tasa Pro-deporte y recreación - Fome	0.00	508,332,953.00	0.00	0.00	0.00	508,332,953.00	0.00	508,332,953.00	0.00	508,332,953.00	0.00	0.00	0.00	0.00
2305204343012020251750014430103 8	Servicio de organización de eventos recreativos	285,100,000.00	92,424,173.00	0.00	0.00	0.00	377,524,173.00	0.00	377,524,173.00	0.00	377,524,173.00	0.00	0.00	0.00	0.00
2305204343012020251750014430103 82.3.5.02	Servicios de alojamiento; servicios de suministr	285,100,000.00	92,424,173.00	0.00	0.00	0.00	377,524,173.00	0.00	377,524,173.00	0.00	377,524,173.00	0.00	0.00	0.00	0.00
2305204343012020251750014430103 82.3.5.02	LIBRE ASIGNACION	285,100,000.00	0.00	0.00	0.00	0.00	285,100,000.00	0.00	285,100,000.00	0.00	285,100,000.00	0.00	0.00	0.00	0.00
2305204343012020251750014430103 82.3.5.03	Recursos Tasa Pro-deporte y recreación - Fome	0.00	92,424,173.00	0.00	0.00	0.00	92,424,173.00	0.00	92,424,173.00	0.00	92,424,173.00	0.00	0.00	0.00	0.00
2306	Sector: Desarrollo económico	1,139,459,746.00	3,129,967,858.00	0.00	0.00	0.00	4,269,427,604.00	1,418,292,066.00	2,851,135,538.00	653,995,950.00	3,615,431,654.00	135,396,192.00	130,852,421.00	518,599,758.00	4,543,771.00
230621	Programa: Chía crece con empleo y emprendim	422,000,000.00	300,000,000.00	0.00	0.00	0.00	722,000,000.00	661,800,000.00	60,200,000.00	229,934,848.00	492,065,152.00	33,255,356.00	33,255,356.00	196,679,492.00	0.00
23062135	Comercio, industria y turismo	422,000,000.00	300,000,000.00	0.00	0.00	0.00	722,000,000.00	661,800,000.00	60,200,000.00	229,934,848.00	492,065,152.00	33,255,356.00	33,255,356.00	196,679,492.00	0.00
230621353502	Productividad y competitividad de las empresa	422,000,000.00	300,000,000.00	0.00	0.00	0.00	722,000,000.00	661,800,000.00	60,200,000.00	229,934,848.00	492,065,152.00	33,255,356.00	33,255,356.00	196,679,492.00	0.00
2306213535022020251750022	Proyecto: Generación de Competitividad Segur	422,000,000.00	300,000,000.00	0.00	0.00	0.00	722,000,000.00	661,800,000.00	60,200,000.00	229,934,848.00	492,065,152.00	33,255,356.00	33,255,356.00	196,679,492.00	0.00
2306213535022020251750022352011	Servicio de apoyo para la formación de capital	4,000,000.00	133,600,000.00	0.00	0.00	0.00	137,600,000.00	135,600,000.00	2,000,000.00	33,600,000.00	104,000,000.00	0.00	0.00	33,600,000.00	0.00
2306213535022020251750022352011 2.3.2.04	Servicios para la comunidad, sociales y persona	4,000,000.00	133,600,000.00	0.00	0.00	0.00	137,600,000.00	135,600,000.00	2,000,000.00	33,600,000.00	104,000,000.00	0.00	0.00	33,600,000.00	0.00
2306213535022020251750022352011 2.3.2.04	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	2,000,000.00	2,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
2306213535022020251750022352011 2.3.2.04	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	133,600,000.00	0.00	0.00	0.00	133,600,000.00	133,600,000.00	0.00	33,600,000.00	100,000,000.00	0.00	0.00	33,600,000.00	0.00
2306213535022020251750022352012	Servicio de apoyo para la modernización y fom	102,300,000.00	0.00	0.00	0.00	0.00	102,300,000.00	54,100,000.00	48,200,000.00	54,100,000.00	48,200,000.00	26,200,000.00	26,200,000.00	27,900,000.00	0.00
2306213535022020251750022352012 2.3.2.03	Otra maquinaria para usos especiales y sus par	43,200,000.00	0.00	0.00	0.00	0.00	43,200,000.00	0.00	43,200,000.00	0.00	43,200,000.00	0.00	0.00	0.00	0.00
2306213535022020251750022352012 2.3.2.03	LIBRE ASIGNACION	43,200,000.00	0.00	0.00	0.00	0.00	43,200,000.00	0.00	43,200,000.00	0.00	43,200,000.00	0.00	0.00	0.00	0.00
2306213535022020251750022352012 2.3.2.03	Gastos de desarrollo	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2306213535022020251750022352012 2.3.2.03	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2306213535022020251750022352012 2.3.2.04	Servicios para la comunidad, sociales y persona	54,100,000.00	0.00	0.00	0.00	0.00	54,100,000.00	54,100,000.00	0.00	54,100,000.00	0.00	26,200,000.00	26,200,000.00	27,900,000.00	0.00
2306213535022020251750022352012 2.3.2.04	LIBRE ASIGNACION	54,100,000.00	0.00	0.00	0.00	0.00	54,100,000.00	54,100,000.00	0.00	54,100,000.00	0.00	26,200,000.00	26,200,000.00	27,900,000.00	0.00
2306213535022020251750022352017	Servicio de asistencia técnica para emprendedo	293,700,000.00	166,400,000.00	0.00	0.00	0.00	460,100,000.00	450,100,000.00	10,000,000.00	120,602,848.00	339,497,152.00	7,055,356.00	7,055,356.00	113,547,492.00	0.00
2306213535022020251750022352017 2.3.2.01	Otros muebles N.C.P.	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2306213535022020251750022352017 2.3.2.01	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2306213535022020251750022352017 2.3.2.02	Servicios para la comunidad, sociales y persona	283,700,000.00	166,400,000.00	0.00	0.00	0.00	450,100,000.00	450,100,000.00	0.00	120,602,848.00	329,497,152.00	7,055,356.00	7,055,356.00	113,547,492.00	0.00
2306213535022020251750022352017 2.3.2.02	LIBRE ASIGNACION	283,700,000.00	0.00	0.00	0.00	0.00	283,700,000.00	283,700,000.00	0.00	120,602,848.00	163,097,152.00	7,055,356.00	7,055,356.00	113,547,492.00	0.00
2306213535022020251750022352017 2.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	166,400,000.00	0.00	0.00	0.00	166,400,000.00	166,400,000.00	0.00	0.00	166,400,000.00	0.00	0.00	0.00	0.00
2306213535022020251750022352090	Servicio de educación informal	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	22,000,000.00	0.00	21,632,000.00	368,000.00	0.00	0.00	21,632,000.00	0.00
2306213535022020251750022352090 2.3.2.02	Servicios para la comunidad, sociales y persona	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	22,000,000.00	0.00	21,632,000.00	368,000.00	0.00	0.00	21,632,000.00	0.00
2306213535022020251750022352090 2.3.2.02	LIBRE ASIGNACION	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	22,000,000.00	0.00	21,632,000.00	368,000.00	0.00	0.00	21,632,000.00	0.00
230622	Programa: Chía agropecuaria, adaptada al cam	717,459,746.00	2,829,967,858.00	0.00	0.00	0.00	3,547,427,604.00	756,492,066.00	2,790,935,538.00	424,061,102.00	3,123,366,502.00	102,140,836.00	97,597,065.00	321,920,266.00	4,543,771.00
23062217	Agricultura y desarrollo rural	717,459,746.00	2,829,967,858.00	0.00	0.00	0.00	3,547,427,604.00	756,492,066.00	2,790,935,538.00	424,061,102.00	3,123,366,502.00	102,140,836.00	97,597,065.00	321,920,266.00	4,543,771.00
230622171702	Inclusión productiva de pequeños productores	327,000,000.00	280,712,494.00	0.00	0.00	0.00	607,712,494.00	349,906,720.00	257,805,774.00	279,906,720.00	327,805,774.00	30,954,680.00	30,954,680.00	248,952,040.00	0.00
2306221717022020251750023	Proyecto: Conservación de la actividad agropec	327,000,000.00	280,712,494.00	0.00	0.00	0.00	607,712,494.00	349,906,720.00	257,805,774.00	279,906,720.00	327,805,774.00	30,954,680.00	30,954,680.00	248,952,040.00	0.00
2306221717022020251750023171 2010	Servicio de asistencia técnica agropecuaria diri	277,912,000.00	230,712,494.00	0.00	0.00	0.00	508,624,494.00	312,864,000.00	195,760,494.00	242,864,000.00	265,760,494.00	21,694,000.00	21,694,000.00	221,170,000.00	0.00
2306221717022020251750023171 2010 2.3.2.01	Maquinaria agropecuaria o silvicola y sus parte	0.00	150,712,494.00	0.00	0.00	0.00	150,712,494.00	70,000,000.00	80,712,494.00	0.00	150,712,494.00	0.00	0.00	0.00	0.00
2306221717022020251750023171 2010 2.3.2.01	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	150,712,494.00	0.00	0.00	0.00	150,712,494.00	70,000,000.00	80,712,494.00	0.00	150,712,494.00	0.00	0.00	0.00	0.00
2306221717022020251750023171 2010 2.3.2.01	Animales de cría	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2306221717022020251750023171 2010 2.3.2.01	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2306221717022020251750023171 2010 2.3.2.02	Agricultura, silvicultura y productos de la pesca	1,052,000.00	50,000,000.00	0.00	0.00	0.00	51,052,000.00	0.00	51,052,000.00	0.00	51,052,000.00	0.00	0.00	0.00	0.00
2306221717022020251750023171 2010 2.3.2.02	LIBRE ASIGNACION	1,052,000.00	0.00	0.00	0.00	0.00	1,052,000.00	0.00	1,052,000.00	0.00	1,052,000.00	0.00	0.00	0.00	0.00
2306221717022020251750023171 2010 2.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2306221717022020251750023171 2010 2.3.2.04	Servicios para la comunidad, sociales y persona	276,860,000.00	0.00	0.00	0.00	0.00	276,860,000.00	242,864,000.00	33,996,000.00	242,864,000.00	33,996,000.00	21,694,000.00	21,694,000.00	221,170,000.00	0.00
2306221717022020251750023171 2010 2.3.2.04	LIBRE ASIGNACION	276,860,000.00	0.00	0.00	0.00	0.00	276,860,000.00	242,864,000.00	33,996,000.00	242,864,000.00	33,996,000.00	21,694,000.00	21,694,000.00	221,170,000.00	0.00
2306221717022020251750023171 2012	Servicio de educación informal en temas admin	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2306221717022020251750023171 2012 2.3.2.02	Agricultura, silvicultura y productos de la pesca	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2306221717022020251750023171 2012 2.3.2.04	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2306221717022020251750023171 2035	Servicio de educación informal en Buenas Práct	48,088,000.00	50,000,000.00	0.00	0.00	0.00	98,088,000.00	37,042,720.00	61,045,280.00	37,042,720.00	61,045,280.00	9,260,680.00	9,260,680.00	27,782,040.00	0.00
2306221717022020251750023171 2035 2.3.2.02	Agricultura, silvicultura y productos de la pesca	10,000,000.00	50,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
2306221717022020251750023171 2035 2.3.2.02	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2306221717022020251750023171 2035 2.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2306221717022020251750023171 2035 2.3.2.04	Servicios para la comunidad, sociales y persona	38,088,000.00	0.00	0.00	0.00	0.00	38,088,000.00	37,042,720.00	1,045,280.00	37,042,720.00	1,045,280.00	9,260,680.00	9,260,680.00	27,782,040.00	0.00
2306221717022020251750023171 2035 2.3.2.04	LIBRE ASIGNACION	38,088,000.00	0.00	0.00	0.00	0.00	38,088,000.00	37,042,720.00	1,045,280.00	37,042,720.00	1,045,280.00	9,260,680.00	9,260,680.00	27,782,040.00	0.00
230622171709	Infraestructura productiva y comercialización	390,459,746.00	2,549,255,364.00	0.00	0.00	0.00	2,939,715,110.00	406,585,346.00	2,533,129,764.00	144,154,382.00	2,795,560,728.00	71,186,156.00	66,642,385.00	72,968,226.00	4,543,771.00
2306221717092020251750024	Proyecto: Implementación proceso de gestión	390,459,746.00	2,549,255,364.00	0.00	0.00	0.00	2,939,715,110.00	406,585,346.00	2,533,129,764.00	144,154,382.00	2,795,560,728.00	71,186,156.00	66,642,385.00	72,968,226.00	4,543,771.00
2306221717092020251750024170 9065	Plantas de beneficio animal adecuadas	245,878,365.00	20,000,000.00	0.00	0.00	0.00	265,878,365.00	264,878,365.00	1,000,000.00	56,304,671.00	209,573,694.00	29,042,045.00	24,498,274.00	27,262,626.00	4,543,771.00
2306221717092020251750024170 90652.3.2.03	Otra maquinaria para usos especiales y sus par	101,005,720.00	0.00	0.00	0.00	0.00	101,005,720.00	101,005,720.00	0.00	0.00	101,005,720.00	0.00	0.00	0.00	0.00
2306221717092020251750024170 90652.3.2.01	LIBRE ASIGNACION	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00
2306221717092020251750024170 90652.3.2.01	REC PROPIOS DES ESP DEGUELLO GANADO MA	83,005,720.00	0.00	0.00	0.00	0.00	83,005,720.00	83,005,720.00	0.00	0.00	83,005,720.00	0.00	0.00	0.00	0.00
2306221717092020251750024170 90652.3.2.04	Minerales; electricidad, gas y agua	107,522,477.00	0.00	0.00	0.00	0.00	107,522,477.00	107,522,477.00	0.00	19,954,503.00	87,567,974.00	19,954,503.00	19,954,503.00	0.00	0.00
2306221717092020251750024170 90652.3.2.04	REC PROPIOS DES ESP DEGUELLO GANADO MA	107,522,477.00	0.00	0.00	0.00	0.00	107,522,477.00	107,522,477.00	0.00	19,954,503.00	87,567,974.00	19,954,503.00	19,954,503.00	0.00	0.00
2306221717092020251750024170 90652.3.2.05	Otros bienes transportables (excepto producto	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2306221717092020251750024170 90652.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2306221717092020251750024170 90652.3.2.04	Servicios para la comunidad, sociales y persona	37,350,168.00	0.00	0.00	0.00	0.00	37,350,168.00	36,350,168.00	1,000,000.00	36,350,168.00	1,000,000.00	9,087,542.00	4,543,771.00	27,262,626.00	4,543,771.00
2306221717092020251750024170 90652.3.2.04	REC PROPIOS DES ESP DEGUELLO GANADO MA	37,350,168.00	0.00	0.00	0.00	0.00	37,350,168.00	36,350,168.00	1,000,000.00	36,350,168.00	1,000,000.00	9,087,542.00	4,543,771.00	27,262,626.00	4,543,771.00
2306221717092020251750024170 9078	Plaza de mercado adecuadas	144,581,381.00	2,529,255,364.00	0.00	0.00	0.00	2,673,836,745.00	141,706,981.00	2,532,129,764.00	87,849,711.00	2,585,987,034.00	42,144,111.00	42,144,111.00	45,705,600.00	0.00
2306221717092020251750024170 90782.3.2.01	Otras obras de ingeniería civil	1,000,000.00	2,529,255,364.00	0.00	0.00	0.00	2,530,255,364.00	0.00	2,530,255,364.00	0.00	2,530,255,364.00	0.00	0.00	0.00	0.00

2306221717092020251750024170907 82.3.2.01	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2306221717092020251750024170907 82.3.2.01	Excedentes del FONPET SGP Sector Proposito G	0.00	2,529,255,364.00	0.00	0.00	0.00	2,529,255,364.00	0.00	2,529,255,364.00	0.00	2,529,255,364.00	0.00	0.00	0.00	0.00
2306221717092020251750024170907 82.3.2.04	Minerales; electricidad, gas y agua	83,581,381.00	0.00	0.00	0.00	0.00	83,581,381.00	83,581,381.00	0.00	29,724,111.00	53,857,270.00	29,724,111.00	29,724,111.00	0.00	0.00
2306221717092020251750024170907 82.3.2.01	LIBRE ASIGNACION	83,581,381.00	0.00	0.00	0.00	0.00	83,581,381.00	83,581,381.00	0.00	29,724,111.00	53,857,270.00	29,724,111.00	29,724,111.00	0.00	0.00
2306221717092020251750024170907 82.3.2.04	Servicios para la comunidad, sociales y persona	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	58,125,600.00	1,874,400.00	58,125,600.00	1,874,400.00	12,420,000.00	12,420,000.00	45,705,600.00	0.00
2306221717092020251750024170907 82.3.2.04	LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	58,125,600.00	1,874,400.00	58,125,600.00	1,874,400.00	12,420,000.00	12,420,000.00	45,705,600.00	0.00
2307	Sector: Turismo	369,365,828.93	136,500,000.00	0.00	0.00	0.00	505,865,828.93	148,239,301.08	357,626,527.85	104,910,000.00	400,955,828.93	15,640,000.00	15,640,000.00	89,270,000.00	0.00
230723	Programa: Chía destino competitivo y transfor	369,365,828.93	136,500,000.00	0.00	0.00	0.00	505,865,828.93	148,239,301.08	357,626,527.85	104,910,000.00	400,955,828.93	15,640,000.00	15,640,000.00	89,270,000.00	0.00
23072335	Comercio, industria y turismo	369,365,828.93	136,500,000.00	0.00	0.00	0.00	505,865,828.93	148,239,301.08	357,626,527.85	104,910,000.00	400,955,828.93	15,640,000.00	15,640,000.00	89,270,000.00	0.00
230723353502	Productividad y competitividad de las empresa	369,365,828.93	136,500,000.00	0.00	0.00	0.00	505,865,828.93	148,239,301.08	357,626,527.85	104,910,000.00	400,955,828.93	15,640,000.00	15,640,000.00	89,270,000.00	0.00
2307233535022020251750016	Proyecto: Fortalecimiento y promoción del pro	369,365,828.93	136,500,000.00	0.00	0.00	0.00	505,865,828.93	148,239,301.08	357,626,527.85	104,910,000.00	400,955,828.93	15,640,000.00	15,640,000.00	89,270,000.00	0.00
23072335350220202517500163502015	Servicio para la formalización empresarial y de	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350215 2.3.2.04	Servicios para la comunidad, sociales y persona	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350215 2.3.2.04	LIBRE ASIGNACION	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
23072335350220202517500163502045	Servicio de educación informal en asuntos turís	50,000,000.00	24,500,000.00	0.00	0.00	0.00	74,500,000.00	0.00	74,500,000.00	0.00	74,500,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350245 2.3.2.04	Servicios para la comunidad, sociales y persona	50,000,000.00	24,500,000.00	0.00	0.00	0.00	74,500,000.00	0.00	74,500,000.00	0.00	74,500,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350245 2.3.2.01	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350245 2.3.2.03	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	24,500,000.00	0.00	0.00	0.00	24,500,000.00	0.00	24,500,000.00	0.00	24,500,000.00	0.00	0.00	0.00	0.00
23072335350220202517500163502046	Servicio de promoción turística	142,950,000.93	71,000,000.00	0.00	0.00	0.00	213,950,000.93	79,235,000.00	134,715,000.93	59,235,000.00	154,715,000.93	6,940,000.00	6,940,000.00	52,295,000.00	0.00
2307233535022020251750016350246 2.3.2.04	Servicios para la comunidad, sociales y persona	142,950,000.93	71,000,000.00	0.00	0.00	0.00	213,950,000.93	79,235,000.00	134,715,000.93	59,235,000.00	154,715,000.93	6,940,000.00	6,940,000.00	52,295,000.00	0.00
2307233535022020251750016350246 2.3.2.01	LIBRE ASIGNACION	142,950,000.93	0.00	0.00	0.00	0.00	142,950,000.93	79,235,000.00	63,715,000.93	59,235,000.00	83,715,000.93	6,940,000.00	6,940,000.00	52,295,000.00	0.00
2307233535022020251750016350246 2.3.2.03	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	71,000,000.00	0.00	0.00	0.00	71,000,000.00	0.00	71,000,000.00	0.00	71,000,000.00	0.00	0.00	0.00	0.00
23072335350220202517500163502047	Documentos de planeación	47,850,000.00	0.00	0.00	0.00	0.00	47,850,000.00	45,675,000.00	2,175,000.00	45,675,000.00	2,175,000.00	8,700,000.00	8,700,000.00	36,975,000.00	0.00
2307233535022020251750016350247 2.3.2.04	Servicios para la comunidad, sociales y persona	47,850,000.00	0.00	0.00	0.00	0.00	47,850,000.00	45,675,000.00	2,175,000.00	45,675,000.00	2,175,000.00	8,700,000.00	8,700,000.00	36,975,000.00	0.00
2307233535022020251750016350247 2.3.2.01	LIBRE ASIGNACION	47,850,000.00	0.00	0.00	0.00	0.00	47,850,000.00	45,675,000.00	2,175,000.00	45,675,000.00	2,175,000.00	8,700,000.00	8,700,000.00	36,975,000.00	0.00
23072335350220202517500163502049	Servicio de circuito turístico	23,565,828.00	41,000,000.00	0.00	0.00	0.00	64,565,828.00	23,329,301.08	41,236,526.92	0.00	64,565,828.00	0.00	0.00	0.00	0.00
2307233535022020251750016350249 2.3.2.04	Servicios para la comunidad, sociales y persona	23,565,828.00	41,000,000.00	0.00	0.00	0.00	64,565,828.00	23,329,301.08	41,236,526.92	0.00	64,565,828.00	0.00	0.00	0.00	0.00
2307233535022020251750016350249 2.3.2.01	LIBRE ASIGNACION	23,565,828.00	0.00	0.00	0.00	0.00	23,565,828.00	23,329,301.08	236,526.92	0.00	23,565,828.00	0.00	0.00	0.00	0.00
2307233535022020251750016350249 2.3.2.03	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	41,000,000.00	0.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00
23072335350220202517500163502094	Documentos de investigación sobre turismo	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350294 2.3.2.04	Servicios para la comunidad, sociales y persona	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
2307233535022020251750016350294 2.3.2.01	LIBRE ASIGNACION	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
23072335350220212517500058	Proyecto Mantenimiento y/o adecuación de re	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23072335350220212517500053502055	Centro turístico mantenido	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2307233535022021251750005350255 2.3.2.04	Servicios para la comunidad, sociales y persona	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23072335350220212517500053502059	Señalización turística construida	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2307233535022021251750005350259 2.3.2.04	Servicios para la comunidad, sociales y persona	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308	Sector: Infraestructura física	14,218,918,400.21	3,417,449,680.00	68,224,697.75	270,728,329.00	270,728,329.00	17,568,143,382.46	13,241,360,016.00	4,326,783,366.46	13,106,086,520.00	4,462,056,862.46	13,314,876.00	6,657,438.00	13,092,771,644.00	6,657,438.00
230824	Programa: Vías con función social para la gente	1,320,153,015.21	2,589,221,351.00	0.00	0.00	0.00	3,909,374,366.21	1,079,456,768.00	2,829,917,598.21	1,079,456,768.00	2,829,917,598.21	0.00	0.00	1,079,456,768.00	0.00
23082424	Transporte	1,320,153,015.21	2,589,221,351.00	0.00	0.00	0.00	3,909,374,366.21	1,079,456,768.00	2,829,917,598.21	1,079,456,768.00	2,829,917,598.21	0.00	0.00	1,079,456,768.00	0.00
230824242402	Infraestructura red vial regional	1,320,153,015.21	2,589,221,351.00	0.00	0.00	0.00	3,909,374,366.21	1,079,456,768.00	2,829,917,598.21	1,079,456,768.00	2,829,917,598.21	0.00	0.00	1,079,456,768.00	0.00
2308242424022020251750008	Proyecto: Fortalecimiento del Banco de Maqui	146,000,001.70	290,000,000.00	0.00	0.00	0.00	436,000,001.70	48,026,558.00	387,973,443.70	48,026,558.00	387,973,443.70	0.00	0.00	48,026,558.00	0.00
23082424240220202517500082402125	Banco de maquinaria dotado	146,000,001.70	290,000,000.00	0.00	0.00	0.00	436,000,001.70	48,026,558.00	387,973,443.70	48,026,558.00	387,973,443.70	0.00	0.00	48,026,558.00	0.00
2308242424022020251750008240212 52.3.2.03	Vehículos automotores, remolques y semirrem	123,000,001.70	220,000,000.00	0.00	0.00	0.00	343,000,001.70	48,026,558.00	294,973,443.70	48,026,558.00	294,973,443.70	0.00	0.00	48,026,558.00	0.00
2308242424022020251750008240212 52.3.2.01	LIBRE ASIGNACION	116,160,060.02	0.00	0.00	0.00	0.00	116,160,060.02	41,186,616.32	74,973,443.70	41,186,616.32	74,973,443.70	0.00	0.00	41,186,616.32	0.00
2308242424022020251750008240212 52.3.2.03	DEST ESPE MAQUINARIA AGRICOLA	6,839,941.68	0.00	0.00	0.00	0.00	6,839,941.68	6,839,941.68	0.00	6,839,941.68	0.00	0.00	0.00	6,839,941.68	0.00
2308242424022020251750008240212 52.3.2.03	R.B. DEST ESPE MAQUINARIA AGRICOLA	0.00	10,176,750.00	0.00	0.00	0.00	10,176,750.00	0.00	10,176,750.00	0.00	10,176,750.00	0.00	0.00	0.00	0.00
2308242424022020251750008240212 52.3.2.01	Excedentes del FONPET SGP Sector Proposito G	0.00	209,823,250.00	0.00	0.00	0.00	209,823,250.00	0.00	209,823,250.00	0.00	209,823,250.00	0.00	0.00	0.00	0.00
2308242424022020251750008240212 52.3.2.04	Minerales; electricidad, gas y agua	23,000,000.00	70,000,000.00	0.00	0.00	0.00	93,000,000.00	0.00	93,000,000.00	0.00	93,000,000.00	0.00	0.00	0.00	0.00
2308242424022020251750008240212 52.3.2.01	LIBRE ASIGNACION	23,000,000.00	0.00	0.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	0.00	0.00
2308242424022020251750008240212 52.3.2.01	Excedentes del FONPET SGP Sector Proposito G	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
2308242424022020251750034	Proyecto: Estudios, diseños, optimización y/o c	1,174,153,013.51	2,299,221,351.00	0.00	0.00	0.00	3,473,374,364.51	1,031,430,210.00	2,441,944,154.51	1,031,430,210.00	2,441,944,154.51	0.00	0.00	1,031,430,210.00	0.00
23082424240220202517500342402039	Vía terciaria construida	45,528,753.00	0.00	0.00	0.00	0.00	45,528,753.00	0.00	45,528,753.00	0.00	45,528,753.00	0.00	0.00	0.00	0.00
2308242424022020251750034240203 92.3.2.04	Servicios de la construcción	45,528,753.00	0.00	0.00	0.00	0.00	45,528,753.00	0.00	45,528,753.00	0.00	45,528,753.00	0.00	0.00	0.00	0.00
2308242424022020251750034240203 92.3.2.01	LIBRE ASIGNACION	45,528,753.00	0.00	0.00	0.00	0.00	45,528,753.00	0.00	45,528,753.00	0.00	45,528,753.00	0.00	0.00	0.00	0.00
23082424240220202517500342402112	Vía terciaria con mantenimiento periódico o ru	1,097,591,767.00	999,221,351.00	0.00	0.00	0.00	2,096,813,118.00	1,031,430,210.00	1,065,382,908.00	1,031,430,210.00	1,065,382,908.00	0.00	0.00	1,031,430,210.00	0.00
2308242424022020251750034240211 22.3.2.04	Servicios de la construcción	1,097,591,767.00	999,221,351.00	0.00	0.00	0.00	2,096,813,118.00	1,031,430,210.00	1,065,382,908.00	1,031,430,210.00	1,065,382,908.00	0.00	0.00	1,031,430,210.00	0.00
2308242424022020251750034240211 22.3.2.01	LIBRE ASIGNACION	220,400,690.50	0.00	0.00	0.00	0.00	220,400,690.50	188,713,292.49	31,687,398.01	188,713,292.49	31,687,398.01	0.00	0.00	188,713,292.49	0.00
2308242424022020251750034240211 22.3.2.03	TRANSPORTE HIDROCARBUROS - GAS	61,380,000.00	0.00	0.00	0.00	0.00	61,380,000.00	26,905,841.00	34,474,159.00	26,905,841.00	34,474,159.00	0.00	0.00	26,905,841.00	0.00
2308242424022020251750034240211 22.3.2.03	DES ESPECIFICA PUBLICIDAD V	304,311,076.50	0.00	0.00	0.00	0.00	304,311,076.50	304,311,076.51	-0.01	304,311,076.51	-0.01	0.00	0.00	304,311,076.51	0.00
2308242424022020251750034240211 22.3.2.03	DEST ESP PLUSVALIA	511,500,000.00	0.00	0.00	0.00	0.00	511,500,000.00	511,500,000.00	0.00	511,500,000.00	0.00	0.00	0.00	511,500,000.00	0.00
2308242424022020251750034240211 22.3.2.03	R.B.TRANSPORTE HIDROCARBUROS - GAS	0.00	1,470,969.00	0.00	0.00	0.00	1,470,969.00	0.00	1,470,969.00	0.00	1,470,969.00	0.00	0.00	0.00	0.00
2308242424022020251750034240211 22.3.2.03	R.B. DEST ESP PLUSVALIA	0.00	438,793,561.00	0.00	0.00	0.00	438,793,561.00	0.00	438,793,561.00	0.00	438,793,561.00	0.00	0.00	0.00	0.00
2308242424022020251750034240211 22.3.2.03	R.B. RTOS FROS DEST ESP PLUSVALIA	0.00	104,515,970.00	0.00	0.00	0.00	104,515,970.00	0.00	104,515,970.00	0.00	104,515,970.00	0.00	0.00	0.00	0.00
2308242424022020251750034240211 22.3.2.03	R.B. REC PUBLICIDAD VISUAL - 50% MANTENIM	0.00	241,191,437.00	0.00	0.00	0.00	241,191,437.00	0.00	241,191,437.00	0.00	241,191,437.00	0.00	0.00	0.00	0.00
2308242424022020251750034240211 22.3.2.01	Excedentes del FONPET SGP Sector Proposito G	0.00	213,249,414.00	0.00	0.00	0.00	213,249,414.00	0.00	213,249,414.00	0.00	213,249,414.00	0.00	0.00	0.00	0.00
2308242424022020251750034240211 22.3.2.04	Mantenimiento rutinario de Vías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308242424022020251750034240211 8	Estudios de preinversión para la red vial region	31,032,493.51	1,300,000,000.00	0.00	0.00	0.00	1,331,032,493.51	0.00	1,331,032,493.51	0.00	1,331,032,493.51	0.00	0.00	0.00	0.00
2308242424022020251750034240211 82.3.2.04	Servicios de la construcción	31,032,493.51	1,300,000,000.00	0.00	0.00	0.00	1,331,032,493.51	0.00	1,331,032,493.51	0.00	1,331,032,493.51	0.00	0.00	0.00	0.00
2308242424022020251750034240211 82.3.2.01	LIBRE ASIGNACION	31,032,493.51	0.00	0.00	0.00	0.00	31,032,493.51	0.00	31,032,493.51	0.00	31,032,493.51	0.00	0.00	0.00	0.00
2308242424022020251750034240211 82.3.2.01	Excedentes del FONPET SGP Sector Proposito G	0.00	1,300,000,000.00	0.00	0.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	0.00	0.00	0.00	0.00
230825	Programa: Espacios públicos que generen arrai	349,643,498.00	311,728,329.00	68,224,697.75	270,728,329.00	270,728,329.00	593,147,129.25	26,716,438.00	566,430,691.25	26,629,752.00	566,517,377.25	13,314,876.00	6,657,438.00	13,314,876.00	6,657,438.00
23082540	Vivienda, ciudad y territorio	349,643,498.00	41,000,000.00	68,224,697.75	270,728,329.00	0.00	593,147,129.25	26,716,438.00	566,430,691.25	26,629,752.00	566,517,377.25	13,314,876.00	6,657,438.00	13,314,876.00	6,657,438.00
2308254040 02	Ordenamiento territorial y desarrollo urbano	349,643,498.00	41,000,000.00	68,224,697.75	270,728,329.00	0.00	593,147,129.25	26,716,438.00	566,430,691.25	26,629,752.00	566,517,377.25	13,314,876.00	6,657,438.00	13,314,876.00	6,657,438.00
2308254040022020251750009	Proyecto: Estudios diseños, construcción mant	349,643,498.00	41,000,000.00	68,224,697.75	0.00	0.00	322,418,800.25	26,716,438.00	295,702,362.25	26,629,752.00	295,789,048.25	13,314,876.00	6,657,438.00	13,314,876.00	6,657,438.00
23082540400220202517500094002019	Espacio publico construido	238,217,710.00	0.00	68,224,697.75	0.00	0.00	169,993,012.25	0.00	169,993,012.25	0.00	169,993,012.25	0.00	0.00	0.00	0.00
2308254040022020251750009400201 92.3.2.04	Servicios de la construcción	238,217,710.00	0.00	68,224,697.75	0.00	0.00	169,993,012.25	0.00	169,993,012.25	0.00	169,993,012.25	0.00	0.00	0.00	0.00
2308254040022020251750009400201 92.3.2.04	SGP OTROS SECTORES	238,217,710.00	0.00	68,224,697.75	0.00	0.00	169,993,012.25	0.00	169,993,012.25	0.00	169,993,012.25	0.00	0.00	0.00	0.00
23082540400220202517500094002020	Espacio publico adecuado	26,716,438.00	41,000,000.00	0.00	0.00	0.00	67,716,438.00	26,716,438.00	41,000,000.00	26,629,752.00	41,086,686.00	13,314,876.00	6,657,438.00	13,314,876.00	6,657,438.00
2308254040022020251750009400202 02.3.2.04	Servicios de la construcción	26,716,438.00	41,000,000.00	0.00	0.00	0.00	67,716,438.00	26,716,438.00	41,000,000.00	26,629,752.00	41,086,686.00	13,314,876.00	6,657,438.00	13,314,876.00	6,657,438.00
2308254040022020251750009400202 02.3.2.04	SGP OTROS SECTORES	26,716,438.00	0.00	0.00	0.00	0.00	26,716,438.00	26,716,438.00	0.00	26,629,752.00	86,686.00	13,314,876.00	6,657,438.00	13,314,876.00	6,657,438.00
2308254040022020251750009400202 02.3.2.01	Excedentes del FONPET SGP Sector Proposito G	0.00	41,000,000.00	0.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00
23082540400220202517500094002034	Estudios de pre inversión e inversión	84,709,350.00	0.00	0.00	0.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	0.00	0.00	0.00
2308254040022020251750009400203 42.3.2.04	Servicios de la construcción	84,709,350.00	0.00	0.00	0.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	0.00	0.00	0.00

2308254040022020251750009400203 42.3.2.02	SGP OTROS SECTORES	84,709,350.00	0.00	0.00	0.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	0.00	0.00	0.00
2308254040022021251750006	Proyecto Mejoramiento del parque el paraíso,	0.00	0.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	0.00	0.00	0.00
2308254040022021251750006400 2023	Parques mejorados	0.00	0.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	0.00	0.00	0.00
2308254040022021251750006400 20232.3.2.02	Servicios de la Construcción	0.00	0.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	0.00	0.00	0.00
2308254040022021251750006400 20232.3.2.02	Excedentes del FONPET SGP Sector Proposito G	0.00	0.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	0.00	0.00	0.00
2308254040022021251750007	Proyecto Construcción de un Parque Recreativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308254040022021251750007400 2021	Parques construidos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308254040022021251750007400 20212.3.2.02	Servicios de la Construcción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308254545992019251750003	Proyecto Adecuación y mejoramiento del parq	0.00	270,728,329.00	0.00	0.00	270,728,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308254545992019251750003400 2023	Paques Mejorados	0.00	270,728,329.00	0.00	0.00	270,728,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308254545992019251750003400 20232.3.2.02	Servicios de la construcción	0.00	270,728,329.00	0.00	0.00	270,728,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2308254545992019251750003400 20232.3.2.02	Excedentes del FONPET SGP Sector Proposito G	0.00	270,728,329.00	0.00	0.00	270,728,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230826	Programa: Equipamiento seguro e incluyente	12,549,121,887.00	516,500,000.00	0.00	0.00	0.00	13,065,621,887.00	12,135,186,810.00	930,435,077.00	12,000,000,000.00	1,065,621,887.00	0.00	0.00	12,000,000,000.00	0.00
23082605	Empleo público	12,000,000,000.00	0.00	0.00	0.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	12,000,000,000.00	0.00	0.00	0.00	12,000,000,000.00	0.00
230826050599	Fortalecimiento de la gestión y dirección del se	12,000,000,000.00	0.00	0.00	0.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	12,000,000,000.00	0.00	0.00	0.00	12,000,000,000.00	0.00
2308260505992018251750013	Proyecto: Construcción del Centro Administrat	12,000,000,000.00	0.00	0.00	0.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	12,000,000,000.00	0.00	0.00	0.00	12,000,000,000.00	0.00
2308260505992018251750013059 9065	Sede construida y dotada	12,000,000,000.00	0.00	0.00	0.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	12,000,000,000.00	0.00	0.00	0.00	12,000,000,000.00	0.00
2308260505992018251750013059 90652.3.2.02	Servicios de la construcción	12,000,000,000.00	0.00	0.00	0.00	0.00	12,000,000,000.00	12,000,000,000.00	0.00	12,000,000,000.00	0.00	0.00	0.00	12,000,000,000.00	0.00
2308260505992018251750013059 90652.3.2.02	LIBRE ASIGNACION	4,000,000,000.00	0.00	0.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	4,000,000,000.00	0.00
2308260505992018251750013059 90652.3.2.02	SGP OTROS SECTORES	4,000,000,000.00	0.00	0.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	4,000,000,000.00	0.00
2308260505992018251750013059 90652.3.2.02	RECURSOS DEL CREDITO - ACUERDO No. 146 D	4,000,000,000.00	0.00	0.00	0.00	0.00	4,000,000,000.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	4,000,000,000.00	0.00
23082624	Transporte	238,217,709.00	356,000,000.00	0.00	0.00	0.00	594,217,709.00	0.00	594,217,709.00	0.00	594,217,709.00	0.00	0.00	0.00	0.00
230826242408	Prestación de servicios de transporte público de	238,217,709.00	356,000,000.00	0.00	0.00	0.00	594,217,709.00	0.00	594,217,709.00	0.00	594,217,709.00	0.00	0.00	0.00	0.00
2308262424082020251750006	Proyecto: Optimización del Banco de Materiale	238,217,709.00	356,000,000.00	0.00	0.00	0.00	594,217,709.00	0.00	594,217,709.00	0.00	594,217,709.00	0.00	0.00	0.00	0.00
2308262424082020251750006240 8034	Material rodante adquirido	238,217,709.00	356,000,000.00	0.00	0.00	0.00	594,217,709.00	0.00	594,217,709.00	0.00	594,217,709.00	0.00	0.00	0.00	0.00
2308262424082020251750006240 80342.3.2.02	Minerales; electricidad, gas y agua	238,217,709.00	356,000,000.00	0.00	0.00	0.00	594,217,709.00	0.00	594,217,709.00	0.00	594,217,709.00	0.00	0.00	0.00	0.00
2308262424082020251750006240 80342.3.2.02	LIBRE ASIGNACION	238,217,709.00	0.00	0.00	0.00	0.00	238,217,709.00	0.00	238,217,709.00	0.00	238,217,709.00	0.00	0.00	0.00	0.00
2308262424082020251750006240 80342.3.2.02	Excedentes del FONPET SGP Sector Proposito G	0.00	356,000,000.00	0.00	0.00	0.00	356,000,000.00	0.00	356,000,000.00	0.00	356,000,000.00	0.00	0.00	0.00	0.00
23082645	Gobierno territorial	310,904,178.00	160,500,000.00	0.00	0.00	0.00	471,404,178.00	135,186,810.00	336,217,368.00	0.00	471,404,178.00	0.00	0.00	0.00	0.00
230826454599	Fortalecimiento a la gestión y dirección de la ad	310,904,178.00	160,500,000.00	0.00	0.00	0.00	471,404,178.00	135,186,810.00	336,217,368.00	0.00	471,404,178.00	0.00	0.00	0.00	0.00
2308264545992020251750070	Proyecto: Estudios diseños mejoramiento adec	310,904,178.00	160,500,000.00	0.00	0.00	0.00	471,404,178.00	135,186,810.00	336,217,368.00	0.00	471,404,178.00	0.00	0.00	0.00	0.00
2308264545992020251750070459 9006	Estudios de preinversión	210,904,178.00	160,500,000.00	0.00	0.00	0.00	371,404,178.00	104,010,000.00	267,394,178.00	0.00	371,404,178.00	0.00	0.00	0.00	0.00
2308264545992020251750070459 90062.3.2.02	Servicios de la construcción	210,904,178.00	160,500,000.00	0.00	0.00	0.00	371,404,178.00	104,010,000.00	267,394,178.00	0.00	371,404,178.00	0.00	0.00	0.00	0.00
2308264545992020251750070459 90062.3.2.02	SGP OTROS SECTORES	210,904,178.00	0.00	0.00	0.00	0.00	210,904,178.00	104,010,000.00	106,894,178.00	0.00	210,904,178.00	0.00	0.00	0.00	0.00
2308264545992020251750070459 90062.3.2.02	Excedentes del FONPET SGP Sector Proposito G	0.00	160,500,000.00	0.00	0.00	0.00	160,500,000.00	0.00	160,500,000.00	0.00	160,500,000.00	0.00	0.00	0.00	0.00
2308264545992020251750070459 9016	Sedes mantenidas	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	31,176,810.00	68,823,190.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2308264545992020251750070459 90162.3.2.02	Servicios de la construcción	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	31,176,810.00	68,823,190.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2308264545992020251750070459 90162.3.2.02	LIBRE ASIGNACION	27,295,968.71	0.00	0.00	0.00	0.00	27,295,968.71	0.00	27,295,968.71	0.00	27,295,968.71	0.00	0.00	0.00	0.00
2308264545992020251750070459 90162.3.2.02	SGP OTROS SECTORES	72,704,031.29	0.00	0.00	0.00	0.00	72,704,031.29	31,176,810.00	41,527,221.29	0.00	72,704,031.29	0.00	0.00	0.00	0.00
2309	Sector: Desarrollo urbano y vivienda	16,157,423,023.70	8,739,777,537.00	0.00	0.00	0.00	24,897,200,560.70	13,303,873,952.89	11,593,326,607.81	620,941,868.89	24,276,258,691.81	544,741,868.89	544,741,868.89	76,200,000.00	0.00
230927	Programa: Por la protección hídrica y ambienta	1,975,287,551.70	0.00	0.00	0.00	0.00	1,975,287,551.70	126,082,575.70	1,849,204,976.00	126,082,575.70	1,849,204,976.00	126,082,575.70	126,082,575.70	0.00	0.00
23092732	Ambiente y desarrollo sostenible	1,975,287,551.70	0.00	0.00	0.00	0.00	1,975,287,551.70	126,082,575.70	1,849,204,976.00	126,082,575.70	1,849,204,976.00	126,082,575.70	126,082,575.70	0.00	0.00
230927323205	Ordenamiento ambiental territorial	1,975,287,551.70	0.00	0.00	0.00	0.00	1,975,287,551.70	126,082,575.70	1,849,204,976.00	126,082,575.70	1,849,204,976.00	126,082,575.70	126,082,575.70	0.00	0.00
2309273232052020251750029	Proyecto: Adquisición de zonas de protección h	1,975,287,551.70	0.00	0.00	0.00	0.00	1,975,287,551.70	126,082,575.70	1,849,204,976.00	126,082,575.70	1,849,204,976.00	126,082,575.70	126,082,575.70	0.00	0.00
2309273232052020251750029320 5014	Obras para el control de erosión	152,441,025.00	0.00	0.00	0.00	0.00	152,441,025.00	38,115,000.00	114,326,025.00	38,115,000.00	114,326,025.00	38,115,000.00	38,115,000.00	0.00	0.00
2309273232052020251750029320 50142.3.2.02	Servicios para la comunidad, sociales y person	152,441,025.00	0.00	0.00	0.00	0.00	152,441,025.00	38,115,000.00	114,326,025.00	38,115,000.00	114,326,025.00	38,115,000.00	38,115,000.00	0.00	0.00
2309273232052020251750029320 50142.3.2.02	RECURSOS PROPIOS DEST ESP FTES HIDRICAS L	152,441,025.00	0.00	0.00	0.00	0.00	152,441,025.00	38,115,000.00	114,326,025.00	38,115,000.00	114,326,025.00	38,115,000.00	38,115,000.00	0.00	0.00
2309273232052020251750029320 5019	Obras para el control y reducción de la erosión	1,822,846,526.70	0.00	0.00	0.00	0.00	1,822,846,526.70	87,967,575.70	1,734,878,951.00	87,967,575.70	1,734,878,951.00	87,967,575.70	87,967,575.70	0.00	0.00
2309273232052020251750029320 50192.3.2.01	Tierras y terrenos	1,734,878,951.00	0.00	0.00	0.00	0.00	1,734,878,951.00	0.00	1,734,878,951.00	0.00	1,734,878,951.00	0.00	0.00	0.00	0.00
2309273232052020251750029320 50192.3.2.03	RECURSOS PROPIOS DEST ESP FTES HIDRICAS L	1,734,878,951.00	0.00	0.00	0.00	0.00	1,734,878,951.00	0.00	1,734,878,951.00	0.00	1,734,878,951.00	0.00	0.00	0.00	0.00
2309273232052020251750029320 50192.3.2.02	Servicios para la comunidad, sociales y persona	87,967,575.70	0.00	0.00	0.00	0.00	87,967,575.70	87,967,575.70	0.00	87,967,575.70	0.00	87,967,575.70	87,967,575.70	0.00	0.00
2309273232052020251750029320 50192.3.2.03	RECURSOS PROPIOS DEST ESP FTES HIDRICAS L	87,967,575.70	0.00	0.00	0.00	0.00	87,967,575.70	87,967,575.70	0.00	87,967,575.70	0.00	87,967,575.70	87,967,575.70	0.00	0.00
230928	Programa: Vivienda digna igual calidad de vida	6,514,955,000.00	2,866,412,341.00	0.00	0.00	0.00	9,381,367,341.00	28,000,000.00	9,353,367,341.00	28,000,000.00	9,353,367,341.00	28,000,000.00	28,000,000.00	0.00	0.00
23092840	Vivienda, ciudad y territorio	6,514,955,000.00	2,866,412,341.00	0.00	0.00	0.00	9,381,367,341.00	28,000,000.00	9,353,367,341.00	28,000,000.00	9,353,367,341.00	28,000,000.00	28,000,000.00	0.00	0.00
2309284040 01	Acceso a soluciones de vivienda	6,514,955,000.00	2,866,412,341.00	0.00	0.00	0.00	9,381,367,341.00	28,000,000.00	9,353,367,341.00	28,000,000.00	9,353,367,341.00	28,000,000.00	28,000,000.00	0.00	0.00
2309284040012020251750027	Proyecto: Adquisición, trasformación y desarro	6,510,955,000.00	2,866,412,341.00	0.00	0.00	0.00	9,377,367,341.00	24,000,000.00	9,353,367,341.00	24,000,000.00	9,353,367,341.00	24,000,000.00	24,000,000.00	0.00	0.00
2309284040012020251750027400 1005	Documentos Normativos	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
2309284040012020251750027400 10052.3.2.02	Servicios para la comunidad, sociales y persona	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
2309284040012020251750027400 10052.3.2.02	LIBRE ASIGNACION	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
2309284040012020251750027400 1040	Vivienda de interés prioritario construidas en si	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
2309284040012020251750027400 10402.3.2.02	Servicios de la construcción	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750027400 10402.3.2.02	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750027400 10402.3.2.02	Servicios para la comunidad, sociales y persona	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750027400 10402.3.2.02	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750027400 1042	Vivienda de interés social construidas	6,488,955,000.00	2,866,412,341.00	0.00	0.00	0.00	9,355,367,341.00	2,000,000.00	9,353,367,341.00	2,000,000.00	9,353,367,341.00	2,000,000.00	2,000,000.00	0.00	0.00
2309284040012020251750027400 10422.3.2.01	Tierras y terrenos	6,486,955,000.00	2,866,412,341.00	0.00	0.00	0.00	9,353,367,341.00	0.00	9,353,367,341.00	0.00	9,353,367,341.00	0.00	0.00	0.00	0.00
2309284040012020251750027400 10422.3.2.03	Recursos Propios IDUVI Dest Esp Compensacion	6,400,000,000.00	0.00	0.00	0.00	0.00	6,400,000,000.00	0.00	6,400,000,000.00	0.00	6,400,000,000.00	0.00	0.00	0.00	0.00
2309284040012020251750027400 10422.3.2.03	R.B. Rec. Propios IDUVI Dest. Esp. Compnesacio	0.00	2,632,080,020.00	0.00	0.00	0.00	2,632,080,020.00	0.00	2,632,080,020.00	0.00	2,632,080,020.00	0.00	0.00	0.00	0.00
2309284040012020251750027400 10422.3.2.03	R.B. Recaudo Propio - 10% para VIS estratos 5 y	0.00	187,197,900.00	0.00	0.00	0.00	187,197,900.00	0.00	187,197,900.00	0.00	187,197,900.00	0.00	0.00	0.00	0.00
2309284040012020251750027400 10422.3.2.03	R.B. Superavit Rendimientos Fros Recursos IDU	0.00	42,404,289.00	0.00	0.00	0.00	42,404,289.00	0.00	42,404,289.00	0.00	42,404,289.00	0.00	0.00	0.00	0.00
2309284040012020251750027400 10422.3.2.03	R.B. RTOS FROS Recaudo Propio - 10% para VIS	0.00	4,730,132.00	0.00	0.00	0.00	4,730,132.00	0.00	4,730,132.00	0.00	4,730,132.00	0.00	0.00	0.00	0.00
2309284040012020251750027400 10422.3.2.03	Rendimientos financieros Recursos propios IDU	86,955,000.00	0.00	0.00	0.00	0.00	86,955,000.00	0.00	86,955,000.00	0.00	86,955,000.00	0.00	0.00	0.00	0.00
2309284040012020251750027400 10422.3.2.04	Servicios para la comunidad, sociales y persona	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750027400 10422.3.2.04	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750027400 10422.3.3.13	Conciliaciones	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750027400 10422.3.3.13	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028	Proyecto: Mejoramiento de vivienda con calida	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00
2309284040012020251750028400 1005	Documentos normativos	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
2309284040012020251750028400 10052.3.2.03	Otros edificios no residenciales	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028400 10052.3.2.01	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028400 10052.3.2.02	Servicios de la construcción	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028400 10052.3.2.02	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028400 1041	Vivienda de interés prioritario mejoradas	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
2309284040012020251750028400 10412.3.2.02	Servicios de la construcción	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00

2309284040012020251750028400104 12.3.2.0	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028400104 12.3.2.0	Servicios para la comunidad, sociales y persona	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
2309284040012020251750028400104 12.3.2.0	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
230929	Programa: Espacio público efectivo para la inte	7,667,180,472.00	5,873,365,196.00	0.00	0.00	0.00	13,540,545,668.00	13,149,791,377.19	390,754,290.81	466,859,293.19	13,073,686,374.81	390,659,293.19	390,659,293.19	76,200,000.00	0.00
23092940	Vivienda, ciudad y territorio	7,667,180,472.00	5,873,365,196.00	0.00	0.00	0.00	13,540,545,668.00	13,149,791,377.19	390,754,290.81	466,859,293.19	13,073,686,374.81	390,659,293.19	390,659,293.19	76,200,000.00	0.00
23092940400 2	Ordenamiento territorial y desarrollo urbano	7,667,180,472.00	5,873,365,196.00	0.00	0.00	0.00	13,540,545,668.00	13,149,791,377.19	390,754,290.81	466,859,293.19	13,073,686,374.81	390,659,293.19	390,659,293.19	76,200,000.00	0.00
2309294040022020251750036	Proyecto: Optimización del espacio público par	7,667,180,472.00	5,873,365,196.00	0.00	0.00	0.00	13,540,545,668.00	13,149,791,377.19	390,754,290.81	466,859,293.19	13,073,686,374.81	390,659,293.19	390,659,293.19	76,200,000.00	0.00
2309294040022020251750036400201 5	Documentos de lineamientos técnicos	7,536,030,472.00	5,744,660,905.00	0.00	0.00	0.00	13,280,691,377.00	12,980,691,377.19	299,999,999.81	297,759,293.19	12,982,932,083.81	297,759,293.19	297,759,293.19	0.00	0.00
2309294040022020251750036400201 52.3.2.0	Tierras y terrenos	7,238,271,179.00	5,744,660,905.00	0.00	0.00	0.00	12,982,932,084.00	12,682,932,084.00	300,000,000.00	0.00	12,982,932,084.00	0.00	0.00	0.00	0.00
2309294040022020251750036400201 52.3.2.0	DEST ESP REC PROPI IDUVI SECIONES - CHIA SIN	7,238,271,179.00	0.00	0.00	0.00	0.00	7,238,271,179.00	7,238,271,179.00	0.00	0.00	7,238,271,179.00	0.00	0.00	0.00	0.00
2309294040022020251750036400201 52.3.2.0	R.B. Rend Fin Rec. Propios Cesiones Tipo A IDUV	0.00	217,993,466.00	0.00	0.00	0.00	217,993,466.00	217,993,466.00	0.00	0.00	217,993,466.00	0.00	0.00	0.00	0.00
2309294040022020251750036400201 52.3.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
2309294040022020251750036400201 52.3.2.0	R.B. RECAUDO PROPIO - Cesiones Tipo A -SSF	0.00	5,226,667,439.00	0.00	0.00	0.00	5,226,667,439.00	5,226,667,439.00	0.00	0.00	5,226,667,439.00	0.00	0.00	0.00	0.00
2309294040022020251750036400201 52.3.2.0	Servicios para la comunidad, sociales y persona	78,577,800.00	0.00	0.00	0.00	0.00	78,577,800.00	78,577,800.00	0.00	78,577,800.00	0.00	78,577,800.00	78,577,800.00	0.00	0.00
2309294040022020251750036400201 52.3.3.1	LIBRE ASIGNACION	78,577,800.00	0.00	0.00	0.00	0.00	78,577,800.00	78,577,800.00	0.00	78,577,800.00	0.00	78,577,800.00	78,577,800.00	0.00	0.00
2309294040022020251750036400201 52.3.3.1 1	Conciliaciones	219,181,493.00	0.00	0.00	0.00	0.00	219,181,493.00	219,181,493.19	-0.19	219,181,493.19	-0.19	219,181,493.19	219,181,493.19	0.00	0.00
2309294040022020251750036400201 52.3.3.1 1	LIBRE ASIGNACION	219,181,493.00	0.00	0.00	0.00	0.00	219,181,493.00	219,181,493.19	-0.19	219,181,493.19	-0.19	219,181,493.19	219,181,493.19	0.00	0.00
2309294040022020251750036400202 0	Espacio publico adecuado	81,150,000.00	128,704,291.00	0.00	0.00	0.00	209,854,291.00	119,100,000.00	90,754,291.00	119,100,000.00	90,754,291.00	42,900,000.00	42,900,000.00	76,200,000.00	0.00
2309294040022020251750036400202 02.3.2.0	Tierras y Terrenos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2309294040022020251750036400202 02.3.2.0	Servicios para la comunidad, sociales y persona	81,150,000.00	128,704,291.00	0.00	0.00	0.00	209,854,291.00	119,100,000.00	90,754,291.00	119,100,000.00	90,754,291.00	42,900,000.00	42,900,000.00	76,200,000.00	0.00
2309294040022020251750036400202 02.3.2.0	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00
2309294040022020251750036400202 02.3.2.0	DEST ESP REC PROPI IDUVI APROVECHAMIENT	51,150,000.00	0.00	0.00	0.00	0.00	51,150,000.00	34,400,000.00	16,750,000.00	34,400,000.00	16,750,000.00	12,900,000.00	12,900,000.00	21,500,000.00	0.00
2309294040022020251750036400202 02.3.2.0	R.B. Rend. Fin. Rec Propios Aprove Economico	0.00	1,031,816.00	0.00	0.00	0.00	1,031,816.00	0.00	1,031,816.00	0.00	1,031,816.00	0.00	0.00	0.00	0.00
2309294040022020251750036400202 02.3.2.0	R.B. DEST ESP REC PROPI IDUVI APROVECHAM	0.00	127,672,475.00	0.00	0.00	0.00	127,672,475.00	54,700,000.00	72,972,475.00	54,700,000.00	72,972,475.00	0.00	0.00	54,700,000.00	0.00
2309294040022020251750036400202 3	Parques mejorados	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
2309294040022020251750036400202 32.3.2.0	Edificios públicos de entretenimiento	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
2309294040022020251750036400202 32.3.2.0	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00
2309294040022020251750036400202 32.3.2.0	Servicios para la comunidad, sociales y persona	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2310	Sector: Movilidad	1,352,025,344.22	1,413,722,429.00	0.00	654,381,000.00	0.00	3,420,128,773.22	1,632,165,850.81	1,787,962,922.41	1,163,460,350.00	2,256,668,423.22	459,289,700.00	459,289,700.00	704,170,650.00	0.00
231030	Programa: Movilidad ordenada, educada y seg	1,352,025,344.22	1,413,722,429.00	0.00	654,381,000.00	0.00	3,420,128,773.22	1,632,165,850.81	1,787,962,922.41	1,163,460,350.00	2,256,668,423.22	459,289,700.00	459,289,700.00	704,170,650.00	0.00
23103024	Transporte	1,352,025,344.22	1,413,722,429.00	0.00	654,381,000.00	0.00	3,420,128,773.22	1,632,165,850.81	1,787,962,922.41	1,163,460,350.00	2,256,668,423.22	459,289,700.00	459,289,700.00	704,170,650.00	0.00
231030242409	Seguridad de transporte	1,352,025,344.22	1,413,722,429.00	0.00	654,381,000.00	0.00	3,420,128,773.22	1,632,165,850.81	1,787,962,922.41	1,163,460,350.00	2,256,668,423.22	459,289,700.00	459,289,700.00	704,170,650.00	0.00
2310302424092020251750005	Proyecto: Implementación de una movilidad sc	1,352,025,344.22	1,413,722,429.00	0.00	654,381,000.00	0.00	3,420,128,773.22	1,632,165,850.81	1,787,962,922.41	1,163,460,350.00	2,256,668,423.22	459,289,700.00	459,289,700.00	704,170,650.00	0.00
2310302424092020251750005240902 5	Documentos normativos	0.00	90,000,000.00	0.00	654,381,000.00	0.00	744,381,000.00	400,000,000.00	344,381,000.00	0.00	744,381,000.00	0.00	0.00	0.00	0.00
2310302424092020251750005240902 52.3.2.0	Servicios para la comunidad, sociales y persona	0.00	90,000,000.00	0.00	654,381,000.00	0.00	744,381,000.00	400,000,000.00	344,381,000.00	0.00	744,381,000.00	0.00	0.00	0.00	0.00
2310302424092020251750005240902 52.3.2.0	LIBRE ASIGNACION	0.00	0.00	0.00	654,381,000.00	0.00	654,381,000.00	400,000,000.00	254,381,000.00	0.00	654,381,000.00	0.00	0.00	0.00	0.00
2310302424092020251750005240902 52.3.2.0	R.B. REC DEST ESP TRANSITO	0.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00
2310302424092020251750005240902 9	Documentos metodológicos	263,243,928.41	79,740,453.00	0.00	0.00	0.00	342,984,381.41	230,199,350.00	112,785,031.41	228,160,350.00	114,824,031.41	34,581,700.00	34,581,700.00	193,578,650.00	0.00
2310302424092020251750005240902 92.3.2.0	Servicios para la comunidad, sociales y persona	263,243,928.41	79,740,453.00	0.00	0.00	0.00	342,984,381.41	230,199,350.00	112,785,031.41	228,160,350.00	114,824,031.41	34,581,700.00	34,581,700.00	193,578,650.00	0.00
2310302424092020251750005240902 92.3.2.0	REC PROP DEST ESP TRANSITO	263,243,928.41	0.00	0.00	0.00	0.00	263,243,928.41	230,199,350.00	33,044,578.41	228,160,350.00	35,083,578.41	34,581,700.00	34,581,700.00	193,578,650.00	0.00
2310302424092020251750005240902 92.3.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2310302424092020251750005240902 92.3.2.0	R.B. REC DEST ESP TRANSITO	0.00	39,740,453.00	0.00	0.00	0.00	39,740,453.00	0.00	39,740,453.00	0.00	39,740,453.00	0.00	0.00	0.00	0.00
2310302424092020251750005240904 5	Servicio de apoyo tecnológico para la seguridad	1,088,781,415.81	1,243,981,976.00	0.00	0.00	0.00	2,332,763,391.81	1,001,966,500.81	1,330,796,891.00	935,300,000.00	1,397,463,391.81	424,708,000.00	424,708,000.00	510,592,000.00	0.00
2310302424092020251750005240904 52.3.2.0	Servicios para la comunidad, sociales y persona	1,088,781,415.81	1,243,981,976.00	0.00	0.00	0.00	2,332,763,391.81	1,001,966,500.81	1,330,796,891.00	935,300,000.00	1,397,463,391.81	424,708,000.00	424,708,000.00	510,592,000.00	0.00
2310302424092020251750005240904 52.3.2.0	LIBRE ASIGNACION	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00
2310302424092020251750005240904 52.3.2.0	REC PROP DEST ESP TRANSITO	958,781,415.81	0.00	0.00	0.00	0.00	958,781,415.81	935,300,000.81	23,481,415.00	935,300,000.00	23,481,415.81	424,708,000.00	424,708,000.00	510,592,000.00	0.00
2310302424092020251750005240904 52.3.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	160,000,000.00	0.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00
2310302424092020251750005240904 52.3.2.0	R.B. REC DEST ESP TRANSITO	0.00	1,081,518,584.00	0.00	0.00	0.00	1,081,518,584.00	66,666,500.00	1,014,852,084.00	0.00	1,081,518,584.00	0.00	0.00	0.00	0.00
2310302424092020251750005240904 52.3.2.0	R.B. RTOS FROS DEST ESPECIFICA TRANSF SIMI	0.00	2,463,392.00	0.00	0.00	0.00	2,463,392.00	0.00	2,463,392.00	0.00	2,463,392.00	0.00	0.00	0.00	0.00
2311	Sector: Planeación	958,730,016.32	898,455,883.00	0.00	20,000,000.00	20,000,000.00	1,857,185,899.32	827,499,849.72	1,029,686,049.60	748,540,275.72	1,108,645,623.60	96,886,089.00	90,886,089.00	651,654,186.72	6,000,000.00
231131	Programa: Desarrollo territorial incluyente y se	958,730,016.32	898,455,883.00	0.00	20,000,000.00	20,000,000.00	1,857,185,899.32	827,499,849.72	1,029,686,049.60	748,540,275.72	1,108,645,623.60	96,886,089.00	90,886,089.00	651,654,186.72	6,000,000.00
23113104	Informacion estadistica	349,146,898.32	838,455,883.00	0.00	0.00	0.00	1,187,602,781.32	251,114,167.72	936,488,613.60	185,372,297.72	1,002,230,483.60	7,144,000.00	7,144,000.00	178,228,297.72	0.00
2311310404060 6	Generación de la información geográfica del te	349,146,898.32	838,455,883.00	0.00	0.00	0.00	1,187,602,781.32	251,114,167.72	936,488,613.60	185,372,297.72	1,002,230,483.60	7,144,000.00	7,144,000.00	178,228,297.72	0.00
2311310404060 2020251750080	Proyecto: Actualización y Generación de la info	94,800,000.00	680,000,000.00	0.00	0.00	0.00	774,800,000.00	16,000,000.00	758,800,000.00	16,000,000.00	758,800,000.00	0.00	0.00	16,000,000.00	0.00
2311310404060 2020251750080040 6010	Información cartográfica actualizada	94,800,000.00	680,000,000.00	0.00	0.00	0.00	774,800,000.00	16,000,000.00	758,800,000.00	16,000,000.00	758,800,000.00	0.00	0.00	16,000,000.00	0.00
2311310404060 2020251750080040 60102.3.2.0	Servicios para la comunidad, sociales y persona	94,800,000.00	680,000,000.00	0.00	0.00	0.00	774,800,000.00	16,000,000.00	758,800,000.00	16,000,000.00	758,800,000.00	0.00	0.00	16,000,000.00	0.00
2311310404060 2020251750080040 60102.3.2.0	LIBRE ASIGNACION	94,800,000.00	0.00	0.00	0.00	0.00	94,800,000.00	16,000,000.00	78,800,000.00	16,000,000.00	78,800,000.00	0.00	0.00	16,000,000.00	0.00
2311310404060 2020251750080040 60102.3.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	680,000,000.00	0.00	0.00	0.00	680,000,000.00	0.00	680,000,000.00	0.00	680,000,000.00	0.00	0.00	0.00	0.00
2311310404060 2020251750084	Proyecto: Actualización y optimización de los s	254,346,898.32	158,455,883.00	0.00	0.00	0.00	412,802,781.32	235,114,167.72	177,688,613.60	169,372,297.72	243,430,483.60	7,144,000.00	7,144,000.00	162,228,297.72	0.00
2311310404060 2020251750084040 6001	Servicio de información geográfica, geodésica y	110,000,000.00	100,000,000.00	0.00	0.00	0.00	210,000,000.00	112,699,200.00	97,300,800.00	46,957,330.00	163,042,670.00	7,144,000.00	7,144,000.00	39,813,330.00	0.00
2311310404060 2020251750084040 60012.3.2.0	Servicios para la comunidad, sociales y persona	110,000,000.00	100,000,000.00	0.00	0.00	0.00	210,000,000.00	112,699,200.00	97,300,800.00	46,957,330.00	163,042,670.00	7,144,000.00	7,144,000.00	39,813,330.00	0.00
2311310404060 2020251750084040 60012.3.2.0	LIBRE ASIGNACION	110,000,000.00	0.00	0.00	0.00	0.00	110,000,000.00	55,099,200.00	54,900,800.00	46,957,330.00	63,042,670.00	7,144,000.00	7,144,000.00	39,813,330.00	0.00
2311310404060 2020251750084040 60012.3.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	57,600,000.00	42,400,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00
2311310404060 2020251750084040 6011	Información geodésica actualizada	144,346,898.32	58,455,883.00	0.00	0.00	0.00	202,802,781.32	122,414,967.72	80,387,813.60	122,414,967.72	80,387,813.60	0.00	0.00	122,414,967.72	0.00
2311310404060 2020251750084040 60112.3.2.0	Servicios para la comunidad, sociales y persona	144,346,898.32	58,455,883.00	0.00	0.00	0.00	202,802,781.32	122,414,967.72	80,387,813.60	122,414,967.72	80,387,813.60	0.00	0.00	122,414,967.72	0.00
2311310404060 2020251750084040 60112.3.2.0	LIBRE ASIGNACION	72,537,114.60	0.00	0.00	0.00	0.00	72,537,114.60	33,000,000.00	39,537,114.60	33,000,000.00	39,537,114.60	0.00	0.00	33,000,000.00	0.00
2311310404060 2020251750084040 60112.3.2.0	Recursos destinación Esp. Estratificación Socio	71,809,783.72	0.00	0.00	0.00	0.00	71,809,783.72	71,809,783.72	0.00	71,809,783.72	0.00	0.00	0.00	71,809,783.72	0.00
2311310404060 2020251750084040 60112.3.2.0	R.B SUPERAVIT REC DEST. ESP. ESTRATIFICACIO	0.00	56,706,789.00	0.00	0.00	0.00	56,706,789.00	17,605,184.00	39,101,605.00	17,605,184.00	39,101,605.00	0.00	0.00	17,605,184.00	0.00
2311310404060 2020251750084040 60112.3.2.0	Rendimientos Financieros Estratificacion Socio	0.00	1,749,094.00	0.00	0.00	0.00	1,749,094.00	0.00	1,749,094.00	0.00	1,749,094.00	0.00	0.00	0.00	0.00
23113140	Vivienda, ciudad y territorio	326,000,000.00	0.00	0.00	8,000,000.00	20,000,000.00	314,000,000.00	285,167,500.00	28,832,500.00	284,527,500.00	29,472,500.00	38,496,001.00	32,496,001.00	246,031,499.00	6,000,000.00
231131404002	Ordenamiento territorial y desarrollo urbano	326,000,000.00	0.00	0.00	8,000,000.00	20,000,000.00	314,000,000.00	285,167,500.00	28,832,500.00	284,527,500.00	29,472,500.00	38,496,001.00	32,496,001.00	246,031,499.00	6,000,000.00
2311314040022020251750004	Proyecto: Fortalecimiento al ordenamiento ter	221,000,000.00	0.00	0.00	0.00	20,000,000.00	201,000,000.00	176,167,500.00	24,832,500.00	176,167,500.00	24,832,500.00	12,000,000.00	6,000,000.00	164,167,500.00	6,000,000.00
2311314040022020251750004400201 5	Documentos de lineamientos técnicos	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2311314040022020251750004400201 52.3.2.0	Servicios para la comunidad, sociales y persona	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2311314040022020251750004400201 52.3.2.0	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
2311314040022020251750004400201 6	Documentos de planeación	139,167,500.00	0.00	0.00	0.00	1,000,000.00	138,167,500.00	134,167,500.00	4,000,000.00	134,167,500.00	4,000,000.00	0.00	0.00	134,167,500.00	0.00
2311314040022020251750004400201 62.3.2.0	Servicios para la comunidad, sociales y persona	139,167,500.00	0.00	0.00	0.00	1,000,000.00	138,167,500.00	134,167,500.00	4,000,000.00	134,167,500.00	4,000,000.00	0.00	0.00	134,167,500.00	0.00
2311314040022020251750004400201 62.3.2.0	LIBRE ASIGNACION	139,167,500.00	0.00	0.00	0.00	1,000,000.00	138,167,500.00	134,167,500.00	4,000,000.00	134,167,500.00	4,000,000.00	0.00	0.00	134,167,500.00	0.00
2311314040022020251750004400201 8	Servicios de gestión para la elaboración de inst	71,832,500.00	0.00	0.00	0.00	19,000,000.00	52,832,500.00	42,000,000.00	10,832,500.00	42,000,000.00	10,832,500.00	12,000,000.00	6,000,000.00	30,000,000.00	6,000,000.00
2311314040022020251750004400201 82.3.2.0	Servicios para la comunidad, sociales y persona	71,832,500.00	0.00	0.00	0.00	19,000,000.00	52,832,500.00	42,000,000.00	10,832,500.00	42,000,000.00	10,832,500.00	12,000,000.00	6,000,000.00	30,000,000.00	6,000,000.00
2311314040022020251750004400201 82.3.2.0	LIBRE ASIGNACION	71,832,500.00	0.00	0.00	0.00	19,000,000.00	52,832,500.00	42,000,000.00	10,832,500.00	42,000,000.00	10,832,500.00	12,000,000.00	6,000,000.00	30,000,000.00	6,000,000.00
2311314040022020251750079	Proyecto: Mejoramiento del sistema de inform	105,000,000.00	0.00	0.00	8,000,000.00	0.00	113,000,000.00	109,000,000.00	4,000,000.00	108,360,000.00	4,640,000.00	26,496,001.00	26,496,001.00	81,863,999.00	0.00
2311314040022020251750079400203 5	Servicios de información implementados	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
2311314040022020251750079400203 52.3.2.0	Servicios para la comunidad, sociales y persona	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00

2311314040022020251750079400203 52.3.2.02	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
2311314040022020251750079400203 6	Servicios de Información actualizados	101,000,000.00	0.00	0.00	8,000,000.00	0.00	109,000,000.00	109,000,000.00	0.00	108,360,000.00	640,000.00	26,496,001.00	26,496,001.00	81,863,999.00	0.00
2311314040022020251750079400203 62.3.2.02	Servicios para la comunidad, sociales y persona	101,000,000.00	0.00	0.00	8,000,000.00	0.00	109,000,000.00	109,000,000.00	0.00	108,360,000.00	640,000.00	26,496,001.00	26,496,001.00	81,863,999.00	0.00
2311314040022020251750079400203 62.3.2.02	LIBRE ASIGNACION	101,000,000.00	0.00	0.00	8,000,000.00	0.00	109,000,000.00	109,000,000.00	0.00	108,360,000.00	640,000.00	26,496,001.00	26,496,001.00	81,863,999.00	0.00
23113145	Gobierno territorial	283,583,118.00	60,000,000.00	0.00	12,000,000.00	0.00	355,583,118.00	291,218,182.00	64,364,936.00	278,640,478.00	76,942,640.00	51,246,088.00	51,246,088.00	227,394,390.00	0.00
23113145499	Fortalecimiento a la gestión y dirección de la ac	283,583,118.00	60,000,000.00	0.00	12,000,000.00	0.00	355,583,118.00	291,218,182.00	64,364,936.00	278,640,478.00	76,942,640.00	51,246,088.00	51,246,088.00	227,394,390.00	0.00
2311314549920212517500 01	Proyecto: Fortalecimiento de los mecanismos	250,200,000.00	20,000,000.00	0.00	0.00	0.00	270,200,000.00	245,835,064.00	24,364,936.00	245,307,138.00	24,892,862.00	51,246,088.00	51,246,088.00	194,061,050.00	0.00
2311314549920212517500014599018	Documentos de lineamientos técnicos	48,000,000.00	0.00	0.00	0.00	0.00	48,000,000.00	48,000,000.00	0.00	47,883,330.00	116,670.00	6,500,000.00	6,500,000.00	41,383,330.00	0.00
2311314549920212517500014590182.3.2.02	Servicios para la comunidad, sociales y persona	48,000,000.00	0.00	0.00	0.00	0.00	48,000,000.00	48,000,000.00	0.00	47,883,330.00	116,670.00	6,500,000.00	6,500,000.00	41,383,330.00	0.00
2311314549920212517500014590182.3.2.02	LIBRE ASIGNACION	48,000,000.00	0.00	0.00	0.00	0.00	48,000,000.00	48,000,000.00	0.00	47,883,330.00	116,670.00	6,500,000.00	6,500,000.00	41,383,330.00	0.00
2311314549920212517500014599019	Documentos de planeación	26,200,000.00	20,000,000.00	0.00	0.00	0.00	46,200,000.00	21,835,064.00	24,364,936.00	21,835,058.00	24,364,942.00	6,238,588.00	6,238,588.00	15,596,470.00	0.00
2311314549920212517500014590192.3.2.02	Servicios para la comunidad, sociales y persona	26,200,000.00	20,000,000.00	0.00	0.00	0.00	46,200,000.00	21,835,064.00	24,364,936.00	21,835,058.00	24,364,942.00	6,238,588.00	6,238,588.00	15,596,470.00	0.00
2311314549920212517500014590192.3.2.02	LIBRE ASIGNACION	26,200,000.00	0.00	0.00	0.00	0.00	26,200,000.00	21,835,064.00	4,364,936.00	21,835,058.00	4,364,942.00	6,238,588.00	6,238,588.00	15,596,470.00	0.00
2311314549920212517500014590192.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2311314549920212517500014599028	Servicios de información actualizados	176,000,000.00	0.00	0.00	0.00	0.00	176,000,000.00	176,000,000.00	0.00	175,588,750.00	411,250.00	38,507,500.00	38,507,500.00	137,081,250.00	0.00
2311314549920212517500014590282.3.2.02	Servicios para la comunidad, sociales y persona	176,000,000.00	0.00	0.00	0.00	0.00	176,000,000.00	176,000,000.00	0.00	175,588,750.00	411,250.00	38,507,500.00	38,507,500.00	137,081,250.00	0.00
2311314549920212517500014590282.3.2.02	LIBRE ASIGNACION	176,000,000.00	0.00	0.00	0.00	0.00	176,000,000.00	176,000,000.00	0.00	175,588,750.00	411,250.00	38,507,500.00	38,507,500.00	137,081,250.00	0.00
2311314549920212517500003	Proyecto: Mejoramiento en el seguimiento de	33,383,118.00	40,000,000.00	0.00	12,000,000.00	0.00	85,383,118.00	45,383,118.00	40,000,000.00	33,333,340.00	52,049,778.00	0.00	0.00	33,333,340.00	0.00
2311314549920212517500034599018	Documentos de lineamientos técnicos	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2311314549920212517500034590182.3.2.02	Servicios para la comunidad, sociales y persona	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2311314549920212517500034590182.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2311314549920212517500034599026	Documentos de investigación	10,000,000.00	0.00	0.00	12,000,000.00	0.00	22,000,000.00	22,000,000.00	0.00	10,000,000.00	12,000,000.00	0.00	0.00	10,000,000.00	0.00
2311314549920212517500034590262.3.2.02	Servicios para la comunidad, sociales y persona	10,000,000.00	0.00	0.00	12,000,000.00	0.00	22,000,000.00	22,000,000.00	0.00	10,000,000.00	12,000,000.00	0.00	0.00	10,000,000.00	0.00
2311314549920212517500034590262.3.2.02	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	12,000,000.00	0.00	22,000,000.00	22,000,000.00	0.00	10,000,000.00	12,000,000.00	0.00	0.00	10,000,000.00	0.00
2311314549920212517500034599028	Servicios de información actualizados	23,383,118.00	0.00	0.00	0.00	0.00	23,383,118.00	23,383,118.00	0.00	23,333,340.00	49,778.00	0.00	0.00	23,333,340.00	0.00
2311314549920212517500034590282.3.2.02	Servicios para la comunidad, sociales y persona	23,383,118.00	0.00	0.00	0.00	0.00	23,383,118.00	23,383,118.00	0.00	23,333,340.00	49,778.00	0.00	0.00	23,333,340.00	0.00
2311314549920212517500034590282.3.2.02	LIBRE ASIGNACION	23,383,118.00	0.00	0.00	0.00	0.00	23,383,118.00	23,383,118.00	0.00	23,333,340.00	49,778.00	0.00	0.00	23,333,340.00	0.00
2312	Sector: Medio ambiente	397,059,635.73	1,292,529,394.00	0.00	142,865,873.15	142,865,873.15	1,689,589,029.73	391,286,885.94	1,298,302,143.79	340,663,421.00	1,348,925,608.73	57,660,061.00	57,660,061.00	283,003,360.00	0.00
231232	Programa: Acciones ambientales de hoy que ga	219,476,394.64	1,272,529,394.00	0.00	46,000,000.00	46,000,000.00	1,492,005,788.64	222,969,518.00	1,269,036,270.64	217,320,059.00	1,274,685,729.64	24,451,081.00	24,451,081.00	192,868,978.00	0.00
231232232	Ambiente y desarrollo sostenible	219,476,394.64	1,272,529,394.00	0.00	46,000,000.00	46,000,000.00	1,492,005,788.64	222,969,518.00	1,269,036,270.64	217,320,059.00	1,274,685,729.64	24,451,081.00	24,451,081.00	192,868,978.00	0.00
231232323202	Conservación de la biodiversidad y sus servicios	84,600,664.00	672,529,394.00	0.00	0.00	0.00	757,130,058.00	154,167,864.00	602,962,194.00	148,521,816.00	608,608,242.00	14,200,000.00	14,200,000.00	134,321,816.00	0.00
2312323232022020251750033	Proyecto: Recuperación, mantenimiento y segu	84,600,664.00	672,529,394.00	0.00	0.00	0.00	757,130,058.00	154,167,864.00	602,962,194.00	148,521,816.00	608,608,242.00	14,200,000.00	14,200,000.00	134,321,816.00	0.00
2312323232022020251750033332005	Servicio de restauración de ecosistemas	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	8,000,000.00	8,000,000.00	32,000,000.00	0.00
2312323232022020251750033320200 52.3.2.02	Servicios para la comunidad, sociales y persona	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	8,000,000.00	8,000,000.00	32,000,000.00	0.00
2312323232022020251750033320200 52.3.2.02	RECURSOS PROPIOS DEST ESP FTES HIDRICAS L	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	8,000,000.00	8,000,000.00	32,000,000.00	0.00
2312323232022020251750033320202	Servicio de protección de ecosistemas	44,600,664.00	672,529,394.00	0.00	0.00	0.00	717,130,058.00	114,167,864.00	602,962,194.00	108,521,816.00	608,608,242.00	6,200,000.00	6,200,000.00	102,321,816.00	0.00
2312323232022020251750033320202 22.3.2.03	Máquinas herramientas y sus partes, piezas y a	5,399,400.00	0.00	0.00	0.00	0.00	5,399,400.00	0.00	5,399,400.00	0.00	5,399,400.00	0.00	0.00	0.00	0.00
2312323232022020251750033320202 22.3.2.03	RECURSOS PROPIOS DEST ESP FTES HIDRICAS L	5,399,400.00	0.00	0.00	0.00	0.00	5,399,400.00	0.00	5,399,400.00	0.00	5,399,400.00	0.00	0.00	0.00	0.00
2312323232022020251750033320202 22.3.2.02	Servicios para la comunidad, sociales y persona	39,201,264.00	672,529,394.00	0.00	0.00	0.00	711,730,658.00	114,167,864.00	597,562,794.00	108,521,816.00	603,208,842.00	6,200,000.00	6,200,000.00	102,321,816.00	0.00
2312323232022020251750033320202 22.3.2.02	RECURSOS PROPIOS DEST ESP FTES HIDRICAS L	39,201,264.00	0.00	0.00	0.00	0.00	39,201,264.00	39,201,264.00	0.00	33,850,664.00	5,350,600.00	6,200,000.00	6,200,000.00	27,650,664.00	0.00
2312323232022020251750033320202 22.3.2.03	R.B. DEST ESP FTES HIDRICAS LEY 99	0.00	672,529,394.00	0.00	0.00	0.00	672,529,394.00	74,966,600.00	597,562,794.00	74,671,152.00	597,858,242.00	0.00	0.00	74,671,152.00	0.00
231232323203	Gestión integral del recurso hídrico	134,875,730.64	600,000,000.00	0.00	46,000,000.00	46,000,000.00	734,875,730.64	68,801,654.00	666,074,076.64	68,798,243.00	666,077,487.64	10,251,081.00	10,251,081.00	58,547,162.00	0.00
2312323232032020251750021	Proyecto: Identificación y recuperación de las f	134,875,730.64	600,000,000.00	0.00	46,000,000.00	46,000,000.00	734,875,730.64	68,801,654.00	666,074,076.64	68,798,243.00	666,077,487.64	10,251,081.00	10,251,081.00	58,547,162.00	0.00
2312323232032020251750021320303 4	Servicio de asistencia técnica para la implemen	65,636,060.64	600,000,000.00	0.00	46,000,000.00	0.00	711,636,060.64	45,561,984.00	666,074,076.64	45,561,978.00	666,074,082.64	8,678,472.00	8,678,472.00	36,883,506.00	0.00
2312323232032020251750021320303 42.3.2.02	Servicios para la comunidad, sociales y persona	65,636,060.64	600,000,000.00	0.00	46,000,000.00	0.00	711,636,060.64	45,561,984.00	666,074,076.64	45,561,978.00	666,074,082.64	8,678,472.00	8,678,472.00	36,883,506.00	0.00
2312323232032020251750021320303 42.3.2.02	RECURSOS PROPIOS DEST ESP FTES HIDRICAS L	65,636,060.64	0.00	0.00	46,000,000.00	0.00	111,636,060.64	45,561,984.00	66,074,076.64	45,561,978.00	66,074,082.64	8,678,472.00	8,678,472.00	36,883,506.00	0.00
2312323232032020251750021320303 42.3.2.03	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
2312323232032020251750021320303 42.3.2.03	R.B. DEST ESP FTES HIDRICAS LEY 99	0.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
2312323232032020251750021320304 7	Obras y medidas de adecuación hidráulica.	69,239,670.00	0.00	0.00	0.00	46,000,000.00	23,239,670.00	23,239,670.00	0.00	23,236,265.00	3,405.00	1,572,609.00	1,572,609.00	21,663,656.00	0.00
2312323232032020251750021320304 72.3.2.02	Servicios para la comunidad, sociales y persona	69,239,670.00	0.00	0.00	0.00	46,000,000.00	23,239,670.00	23,239,670.00	0.00	23,236,265.00	3,405.00	1,572,609.00	1,572,609.00	21,663,656.00	0.00
2312323232032020251750021320304 72.3.2.02	RECURSOS PROPIOS DEST ESP FTES HIDRICAS L	69,239,670.00	0.00	0.00	0.00	46,000,000.00	23,239,670.00	23,239,670.00	0.00	23,236,265.00	3,405.00	1,572,609.00	1,572,609.00	21,663,656.00	0.00
231233	Programa: Cultura ciudadana como mecanisme	169,583,242.09	0.00	0.00	96,865,873.15	96,865,873.15	169,583,242.09	140,317,368.94	29,265,873.15	115,343,364.00	54,239,878.09	25,208,982.00	25,208,982.00	90,134,382.00	0.00
23123332	Ambiente y desarrollo sostenible	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
231233323202	Conservación de la biodiversidad y sus servicios	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
2312333232022020251750037	Proyecto: Control y buenas prácticas ambienta	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
2312333232022020251750037320201 4	Servicio de educación informal en el marco de	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
2312333232022020251750037320201 42.3.2.02	Servicios para la comunidad, sociales y persona	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
2312333232022020251750037320201 42.3.2.02	LIBRE ASIGNACION	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
23123340	Vivienda, ciudad y territorio	161,583,242.09	0.00	0.00	96,865,873.15	96,865,873.15	161,583,242.09	132,317,368.94	29,265,873.15	107,343,364.00	54,239,878.09	17,208,982.00	17,208,982.00	90,134,382.00	0.00
231233404003	Acceso de la población a los servicios de agua p	161,583,242.09	0.00	0.00	96,865,873.15	96,865,873.15	161,583,242.09	132,317,368.94	29,265,873.15	107,343,364.00	54,239,878.09	17,208,982.00	17,208,982.00	90,134,382.00	0.00
2312334040032020251750032	Proyecto: Fortalecimiento en la gestión de resi	161,583,242.09	0.00	0.00	96,865,873.15	96,865,873.15	161,583,242.09	132,317,368.94	29,265,873.15	107,343,364.00	54,239,878.09	17,208,982.00	17,208,982.00	90,134,382.00	0.00
2312334040032020251750032400 3022	Servicios de implementación del plan de gestió	64,717,368.94	0.00	0.00	96,865,873.15	0.00	161,583,242.09	132,317,368.94	29,265,873.15	107,343,364.00	54,239,878.09	17,208,982.00	17,208,982.00	90,134,382.00	0.00
2312334040032020251750032400302 22.3.2.02	Servicios para la comunidad, sociales y persona	64,717,368.94	0.00	0.00	96,865,873.15	0.00	161,583,242.09	132,317,368.94	29,265,873.15	107,343,364.00	54,239,878.09	17,208,982.00	17,208,982.00	90,134,382.00	0.00
2312334040032020251750032400302 22.3.2.02	LIBRE ASIGNACION	1,495,968.94	0.00	0.00	96,865,873.15	0.00	98,361,842.09	69,095,968.94	29,265,873.15	44,121,964.00	54,239,878.09	1,495,964.00	1,495,964.00	42,626,000.00	0.00
2312334040032020251750032400302 22.3.2.02	TRANSFERENCIA SECTOR ENERGETICO	63,221,400.00	0.00	0.00	0.00	0.00	63,221,400.00	63,221,400.00	0.00	63,221,400.00	0.00	15,713,018.00	15,713,018.00	47,508,382.00	0.00
2312334040032020251750032400303	Servicios de seguimiento al plan de gestión inte	96,865,873.15	0.00	0.00	96,865,873.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2312334040032020251750032400302 32.3.2.02	Servicios para la comunidad, sociales y persona	96,865,873.15	0.00	0.00	0.00	96,865,873.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2312334040032020251750032400302 32.3.2.02	LIBRE ASIGNACION	96,865,873.15	0.00	0.00	0.00	96,865,873.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231234	Programa: Por una Chía educada y con cultura	7,999,999.00	20,000,000.00	0.00	0.00	0.00	27,999,999.00	27,999,999.00	0.00	7,999,998.00	20,000,001.00	7,999,998.00	7,999,998.00	0.00	0.00
23123432	Ambiente y desarrollo sostenible	7,999,999.00	20,000,000.00	0.00	0.00	0.00	27,999,999.00	27,999,999.00	0.00	7,999,998.00	20,000,001.00	7,999,998.00	7,999,998.00	0.00	0.00
231234323208	Educación ambiental	7,999,999.00	20,000,000.00	0.00	0.00	0.00	27,999,999.00	27,999,999.00	0.00	7,999,998.00	20,000,001.00	7,999,998.00	7,999,998.00	0.00	0.00
2312343232082020251750030	Proyecto: Desarrollo de una educación ambien	7,999,999.00	20,000,000.00	0.00	0.00	0.00	27,999,999.00	27,999,999.00	0.00	7,999,998.00	20,000,001.00	7,999,998.00	7,999,998.00	0.00	0.00
2312343232082020251750030320801 0	Servicio de educación informal ambiental	7,999,999.00	20,000,000.00	0.00	0.00	0.00	27,999,999.00	27,999,999.00	0.00	7,999,998.00	20,000,001.00	7,999,998.00	7,999,998.00	0.00	0.00
2312343232082020251750030320801 02.3.2.02	Servicios para la comunidad, sociales y persona	7,999,999.00	20,000,000.00	0.00	0.00	0.00	27,999,999.00	27,999,999.00	0.00	7,999,998.00	20,000,001.00	7,999,998.00	7,999,998.00	0.00	0.00
2312343232082020251750030320801 02.3.2.02	LIBRE ASIGNACION	7,999,999.00	0.00	0.00	0.00	0.00	7,999,999.00	7,999,999.00	0.00	7,999,998.00	1.00	7,999,998.00	7,999,998.00	0.00	0.00
2312343232082020251750030320801 02.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2313	Sector Región Integral	300,971,002.46	50,000,000.00	0.00	0.00	0.00	350,971,002.46	114,592,500.00	236,378,502.46	110,348,333.00	240,622,669.46	0.00	0.00	110,348,333.00	0.00
231335	Programa: Integración para el desarrollo	300,971,002.46	50,000,000.00	0.00	0.00	0.00	350,971,002.46	114,592,500.00	236,378,502.46	110,348,333.00	240,622,669.46	0.00	0.00	110,348,333.00	0.00
23133545	Gobierno territorial	300,971,002.46	50,000,000.00	0.00	0.00	0.00	350,971,002.46	114,592,500.00	236,378,502.46	110,348,333.00	240,622,669.46	0.00	0.00	110,348,333.00	0.00
231335454599	Fortalecimiento a la gestión y dirección de la ac	300,971,002.46	50,000,000.00	0.00	0.00	0.00	350,971,002.46	114,592,500.00	236,378,502.46	110,348,333.00	240,622,669.46	0.00	0.00	110,348,333.00	0.00
2313354549920202517500083	Proyecto: Mejoramiento de la gestión y la integ	300,971,002.46	50,000,000.00	0.00	0.00	0.00	350,971,002.46	114,592,500.00	236,378,502.46	110,348,333.00	240,622,669.46	0.00	0.00	110,348,333.00	0.00
2313354549920202517500834599001	Documentos de evaluación	220,000,000.00	0.00	0.00	0.00	0.00	220,000,000.00	114,592,500.00	105,407,500.00	110,348,333.00	109,651,667.00	0.00	0.00	110,348,333.00	0.00
2313354549920202517500834599001 2.3.2.02	Servicios para la comunidad, sociales y persona	220,000,000.00	0.00	0.00	0.00	0.00	220,000,000.00	114,592,500.00	105,407,500.00	110,348,333.00	109,651,667.00	0.00	0.00	110,348,333.00	0.00
2313354549920202517500834599001 2.3.2.02	LIBRE ASIGNACION	220,000,000.00	0.00	0.00	0.00	0.00	220,000,000.00	114,592,500.00	105,407,500.00	110,348,333.00	109,651,667.00	0.00	0.00	110,348,333.00	0.00

2313354545992020251750083459901 8	Documentos de lineamientos técnicos	18,971,002.46	50,000,000.00	0.00	0.00	0.00	68,971,002.46	0.00	68,971,002.46	0.00	68,971,002.46	0.00	0.00	0.00	0.00
2313354545992020251750083459901 82.3.2.0	Servicios para la comunidad, sociales y persona	18,971,002.46	50,000,000.00	0.00	0.00	0.00	68,971,002.46	0.00	68,971,002.46	0.00	68,971,002.46	0.00	0.00	0.00	0.00
2313354545992020251750083459901 82.3.2.0	LIBRE ASIGNACION	18,971,002.46	0.00	0.00	0.00	0.00	18,971,002.46	0.00	18,971,002.46	0.00	18,971,002.46	0.00	0.00	0.00	0.00
2313354545992020251750083459901 82.3.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2313354545992020251750083459901 9	Documentos de planeación	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00
2313354545992020251750083459901 92.3.2.0	Servicios para la comunidad, sociales y persona	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00
2313354545992020251750083459901 92.3.2.0	LIBRE ASIGNACION	62,000,000.00	0.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00
2314	Sector: Agua potable y saneamiento básico	3,481,738,022.00	0.00	0.00	0.00	0.00	3,481,738,022.00	1,649,025,896.97	1,832,712,125.03	0.00	3,481,738,022.00	0.00	0.00	0.00	0.00
231436	Programa: Saneamiento Básico para el bienest	3,481,738,022.00	0.00	0.00	0.00	0.00	3,481,738,022.00	1,649,025,896.97	1,832,712,125.03	0.00	3,481,738,022.00	0.00	0.00	0.00	0.00
23143640	Vivienda, ciudad y territorio	3,481,738,022.00	0.00	0.00	0.00	0.00	3,481,738,022.00	1,649,025,896.97	1,832,712,125.03	0.00	3,481,738,022.00	0.00	0.00	0.00	0.00
231436404003	Acceso de la población a los servicios de agua p	3,481,738,022.00	0.00	0.00	0.00	0.00	3,481,738,022.00	1,649,025,896.97	1,832,712,125.03	0.00	3,481,738,022.00	0.00	0.00	0.00	0.00
2314364040032019251750001	Proyecto: Implementación del mínimo vital de	99,124,500.00	0.00	0.00	0.00	0.00	99,124,500.00	0.00	99,124,500.00	0.00	99,124,500.00	0.00	0.00	0.00	0.00
2314364040032019251750001400304 8	Servicio de suministro de agua	99,124,500.00	0.00	0.00	0.00	0.00	99,124,500.00	0.00	99,124,500.00	0.00	99,124,500.00	0.00	0.00	0.00	0.00
2314364040032019251750001400304 82.3.2.0	Servicios para la comunidad, sociales y persona	99,124,500.00	0.00	0.00	0.00	0.00	99,124,500.00	0.00	99,124,500.00	0.00	99,124,500.00	0.00	0.00	0.00	0.00
2314364040032019251750001400304 82.3.2.0	SGP AGUA POTABLE Y SANEAMIENTO BASICO	46,440,000.00	0.00	0.00	0.00	0.00	46,440,000.00	0.00	46,440,000.00	0.00	46,440,000.00	0.00	0.00	0.00	0.00
2314364040032019251750001400304 82.3.2.0	RTOS FROS..SGP AGUA POTABLE SANEAMIENT	52,684,500.00	0.00	0.00	0.00	0.00	52,684,500.00	0.00	52,684,500.00	0.00	52,684,500.00	0.00	0.00	0.00	0.00
2314364040032020251750061	Proyecto: Incremento de la cobertura, calidad	3,382,613,522.00	0.00	0.00	0.00	0.00	3,382,613,522.00	1,649,025,896.97	1,733,587,625.03	0.00	3,382,613,522.00	0.00	0.00	0.00	0.00
2314364040032020251750061400 3 8	Servicio de suministro de agua	3,382,613,522.00	0.00	0.00	0.00	0.00	3,382,613,522.00	1,649,025,896.97	1,733,587,625.03	0.00	3,382,613,522.00	0.00	0.00	0.00	0.00
2314364040032020251750061400304 82.3.2.0	Servicios para la comunidad, sociales y persona	3,382,613,522.00	0.00	0.00	0.00	0.00	3,382,613,522.00	1,649,025,896.97	1,733,587,625.03	0.00	3,382,613,522.00	0.00	0.00	0.00	0.00
2314364040032020251750061400304 82.3.2.0	SGP AGUA POTABLE Y SANEAMIENTO BASICO	3,382,613,522.00	0.00	0.00	0.00	0.00	3,382,613,522.00	1,649,025,896.97	1,733,587,625.03	0.00	3,382,613,522.00	0.00	0.00	0.00	0.00
2315	Sector: Participación ciudadana	10,890,831,504.00	0.00	0.00	0.00	1,836,553,353.00	9,054,278,151.00	911,047,709.00	8,143,230,442.00	631,560,000.00	8,422,718,151.00	94,035,000.00	50,338,000.00	537,525,000.00	43,697,000.00
231537	Programa: Participando con responsabilidad so	10,890,831,504.00	0.00	0.00	0.00	1,836,553,353.00	9,054,278,151.00	911,047,709.00	8,143,230,442.00	631,560,000.00	8,422,718,151.00	94,035,000.00	50,338,000.00	537,525,000.00	43,697,000.00
23153745	Gobierno territorial	10,890,831,504.00	0.00	0.00	0.00	1,836,553,353.00	9,054,278,151.00	911,047,709.00	8,143,230,442.00	631,560,000.00	8,422,718,151.00	94,035,000.00	50,338,000.00	537,525,000.00	43,697,000.00
2315374545022020251750014502	Fortalecimiento del buen gobierno para el resp	10,890,831,504.00	0.00	0.00	0.00	1,836,553,353.00	9,054,278,151.00	911,047,709.00	8,143,230,442.00	631,560,000.00	8,422,718,151.00	94,035,000.00	50,338,000.00	537,525,000.00	43,697,000.00
2315374545022020251750001	Proyecto: Fortalecimiento del derecho a la part	10,890,831,504.00	0.00	0.00	0.00	1,836,553,353.00	9,054,278,151.00	911,047,709.00	8,143,230,442.00	631,560,000.00	8,422,718,151.00	94,035,000.00	50,338,000.00	537,525,000.00	43,697,000.00
2315374545022020251750001450200 1	Servicio de promoción a la participación ciudad	10,844,631,504.00	0.00	0.00	0.00	1,836,553,353.00	9,008,078,151.00	867,047,709.00	8,141,030,442.00	587,560,000.00	8,420,518,151.00	87,435,000.00	45,938,000.00	500,125,000.00	41,497,000.00
2315374545022020251750001450200 12.3.2.0	Servicios para la comunidad, sociales y persona	10,844,631,504.00	0.00	0.00	0.00	1,836,553,353.00	9,008,078,151.00	867,047,709.00	8,141,030,442.00	587,560,000.00	8,420,518,151.00	87,435,000.00	45,938,000.00	500,125,000.00	41,497,000.00
2315374545022020251750001450200 12.3.2.0	LIBRE ASIGNACION	10,844,631,504.00	0.00	0.00	0.00	1,836,553,353.00	9,008,078,151.00	867,047,709.00	8,141,030,442.00	587,560,000.00	8,420,518,151.00	87,435,000.00	45,938,000.00	500,125,000.00	41,497,000.00
2315374545022020251750001450203 3	Servicio de integración de la oferta pública	46,200,000.00	0.00	0.00	0.00	0.00	46,200,000.00	44,000,000.00	2,200,000.00	44,000,000.00	2,200,000.00	6,600,000.00	4,400,000.00	37,400,000.00	2,200,000.00
2315374545022020251750001450203 32.3.2.0	Servicios para la comunidad, sociales y persona	46,200,000.00	0.00	0.00	0.00	0.00	46,200,000.00	44,000,000.00	2,200,000.00	44,000,000.00	2,200,000.00	6,600,000.00	4,400,000.00	37,400,000.00	2,200,000.00
2315374545022020251750001450203 32.3.2.0	LIBRE ASIGNACION	46,200,000.00	0.00	0.00	0.00	0.00	46,200,000.00	44,000,000.00	2,200,000.00	44,000,000.00	2,200,000.00	6,600,000.00	4,400,000.00	37,400,000.00	2,200,000.00
2316	Sector: Seguridad y convivencia	5,346,926,554.79	7,787,290,679.00	0.00	27,054,780.00	27,054,780.00	13,134,217,233.79	5,953,044,903.61	7,181,172,330.18	3,668,933,363.40	9,465,283,870.39	468,057,049.00	460,051,413.00	3,200,876,314.40	8,005,636.00
231638	Programa: Chía segura, sin indiferencia, ni vuln	2,973,992,452.77	5,193,203,229.00	0.00	15,060,000.00	15,060,000.00	8,167,195,681.77	2,549,401,065.00	5,617,794,616.77	2,361,866,755.00	5,805,328,926.77	185,977,785.00	185,977,785.00	2,175,888,970.00	0.00
23163845	Gobierno territorial	2,973,992,452.77	5,193,203,229.00	0.00	15,060,000.00	15,060,000.00	8,167,195,681.77	2,549,401,065.00	5,617,794,616.77	2,361,866,755.00	5,805,328,926.77	185,977,785.00	185,977,785.00	2,175,888,970.00	0.00
2316384545022020251750014502	Fortalecimiento del buen gobierno para el resp	55,628,654.00	130,000,000.00	0.00	0.00	0.00	185,628,654.00	170,000,000.00	15,628,654.00	0.00	185,628,654.00	0.00	0.00	0.00	0.00
2316384545022020251750075	Proyecto: Mejoramiento en las acciones de op	55,628,654.00	130,000,000.00	0.00	0.00	0.00	185,628,654.00	170,000,000.00	15,628,654.00	0.00	185,628,654.00	0.00	0.00	0.00	0.00
2316384545022020251750075450203 2	Documentos de lineamientos técnicos	10,628,654.00	0.00	0.00	0.00	0.00	10,628,654.00	0.00	10,628,654.00	0.00	10,628,654.00	0.00	0.00	0.00	0.00
2316384545022020251750075450203 22.3.2.0	Servicios para la comunidad, sociales y persona	10,628,654.00	0.00	0.00	0.00	0.00	10,628,654.00	0.00	10,628,654.00	0.00	10,628,654.00	0.00	0.00	0.00	0.00
2316384545022020251750075450203 22.3.2.0	LIBRE ASIGNACION	10,628,654.00	0.00	0.00	0.00	0.00	10,628,654.00	0.00	10,628,654.00	0.00	10,628,654.00	0.00	0.00	0.00	0.00
2316384545022020251750075450203 4	Servicio de educación informal	45,000,000.00	130,000,000.00	0.00	0.00	0.00	175,000,000.00	170,000,000.00	5,000,000.00	0.00	175,000,000.00	0.00	0.00	0.00	0.00
2316384545022020251750075450203 42.3.2.0	Servicios prestados a las empresas y servicios d	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2316384545022020251750075450203 42.3.2.0	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2316384545022020251750075450203 42.3.2.0	Servicios para la comunidad, sociales y persona	40,000,000.00	130,000,000.00	0.00	0.00	0.00	170,000,000.00	170,000,000.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00
2316384545022020251750075450203 42.3.2.0	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2316384545022020251750075450203 42.3.2.0	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD C	0.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00
23163845 03	Gestión del riesgo de desastres y emergencias	2,918,363,798.77	5,063,203,229.00	0.00	15,060,000.00	15,060,000.00	7,981,567,027.77	2,379,401,065.00	5,602,165,962.77	2,361,866,755.00	5,619,700,272.77	185,977,785.00	185,977,785.00	2,175,888,970.00	0.00
2316384545032020251750072	Proyecto: Apoyo de gestión del riesgo de desas	2,918,363,798.77	5,063,203,229.00	0.00	15,060,000.00	15,060,000.00	7,981,567,027.77	2,379,401,065.00	5,602,165,962.77	2,361,866,755.00	5,619,700,272.77	185,977,785.00	185,977,785.00	2,175,888,970.00	0.00
2316384545032020251750072450300 2	Servicio de educación informal	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	20,679,999.00	9,320,001.00	18,207,000.00	11,793,000.00	0.00	0.00	18,207,000.00	0.00
2316384545032020251750072450300 22.3.2.0	Servicios para la comunidad, sociales y persona	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	20,679,999.00	9,320,001.00	18,207,000.00	11,793,000.00	0.00	0.00	18,207,000.00	0.00
2316384545032020251750072450300 22.3.2.0	Recursos Fondo Gestión del Riesgo	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	20,679,999.00	9,320,001.00	18,207,000.00	11,793,000.00	0.00	0.00	18,207,000.00	0.00
2316384545032020251750072450300 3	Servicio de asistencia técnica	294,999,999.00	161,825,093.00	0.00	0.00	15,060,000.00	441,765,092.00	184,320,000.00	257,445,092.00	169,260,000.00	272,505,092.00	32,240,000.00	32,240,000.00	137,020,000.00	0.00
2316384545032020251750072450300 32.3.2.0	Servicios para la comunidad, sociales y persona	294,999,999.00	161,825,093.00	0.00	0.00	15,060,000.00	441,765,092.00	184,320,000.00	257,445,092.00	169,260,000.00	272,505,092.00	32,240,000.00	32,240,000.00	137,020,000.00	0.00
2316384545032020251750072450300 32.3.2.0	Recursos Fondo Gestión del Riesgo	294,999,999.00	0.00	0.00	0.00	15,060,000.00	279,939,999.00	184,320,000.00	95,619,999.00	169,260,000.00	110,679,999.00	32,240,000.00	32,240,000.00	137,020,000.00	0.00
2316384545032020251750072450300 32.3.2.0	R.B. SUPERAVIT - FONDO DEL RIESGO ACUERD	0.00	160,937,010.00	0.00	0.00	0.00	160,937,010.00	0.00	160,937,010.00	0.00	160,937,010.00	0.00	0.00	0.00	0.00
2316384545032020251750072450300 32.3.2.0	R.B. Rtos. Financieros Fondo Gestión del Riesgo	0.00	888,083.00	0.00	0.00	0.00	888,083.00	0.00	888,083.00	0.00	888,083.00	0.00	0.00	0.00	0.00
2316384545032020251750072450301 3	Servicio de fortalecimiento a Cuerpos de Bomb	2,389,533,488.77	4,901,378,136.00	0.00	0.00	0.00	7,290,911,624.77	2,037,570,755.00	5,253,340,869.77	2,037,570,755.00	5,253,340,869.77	134,190,785.00	134,190,785.00	1,903,379,970.00	0.00
2316384545032020251750072450301 32.3.2.0	Otras máquinas para usos generales y sus parte	0.00	4,901,378,136.00	0.00	0.00	0.00	4,901,378,136.00	0.00	4,901,378,136.00	0.00	4,901,378,136.00	0.00	0.00	0.00	0.00
2316384545032020251750072450301 32.3.2.0	R.B. Rtos Financieros Actividad Bomberil	0.00	1,311,225.00	0.00	0.00	0.00	1,311,225.00	0.00	1,311,225.00	0.00	1,311,225.00	0.00	0.00	0.00	0.00
2316384545032020251750072450301 32.3.2.0	R.B. SOBRETASA BOMBERIL	0.00	1,137,444,684.00	0.00	0.00	0.00	1,137,444,684.00	0.00	1,137,444,684.00	0.00	1,137,444,684.00	0.00	0.00	0.00	0.00
2316384545032020251750072450301 32.3.2.0	R.B. DEST ESP ACTIVIDAD BOMBERIL Y PREVEN	0.00	3,740,292,473.00	0.00	0.00	0.00	3,740,292,473.00	0.00	3,740,292,473.00	0.00	3,740,292,473.00	0.00	0.00	0.00	0.00
2316384545032020251750072450301 32.3.2.0	R.B. RTOS FROS SOBRETASA BOMBERIL	0.00	22,329,754.00	0.00	0.00	0.00	22,329,754.00	0.00	22,329,754.00	0.00	22,329,754.00	0.00	0.00	0.00	0.00
2316384545032020251750072450301 32.3.2.0	Servicios para la comunidad, sociales y persona	2,389,533,488.77	0.00	0.00	0.00	0.00	2,389,533,488.77	2,037,570,755.00	351,962,733.77	2,037,570,755.00	351,962,733.77	134,190,785.00	134,190,785.00	1,903,379,970.00	0.00
2316384545032020251750072450301 32.3.2.0	SOBRETASA BOMBERIL	361,510,530.70	0.00	0.00	0.00	0.00	361,510,530.70	9,570,755.00	351,939,775.70	9,570,755.00	351,939,775.70	9,570,755.00	9,570,755.00	0.00	0.00
2316384545032020251750072450301 32.3.2.0	DEST ESP ACTIVIDAD BOMBERIL Y PREVENCION	2,028,022,958.07	0.00	0.00	0.00	0.00	2,028,022,958.07	2,028,000,000.00	22,958.07	2,028,000,000.00	22,958.07	124,620,030.00	124,620,030.00	1,903,379,970.00	0.00
2316384545032020251750072450301 8	Servicio de monitoreo y seguimiento para la ge	37,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
2316384545032020251750072450301 82.3.2.0	Servicios para la comunidad, sociales y persona	37,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
2316384545032020251750072450301 82.3.2.0	Recursos Fondo Gestión del Riesgo	37,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
2316384545032020251750072450302 1	Servicio de fortalecimiento a Seccionales de De	136,830,311.00	0.00	0.00	0.00	0.00	136,830,311.00	136,830,311.00	0.00	136,829,000.00	1,311.00	19,547,000.00	19,547,000.00	117,282,000.00	0.00
2316384545032020251750072450302 12.3.2.0	Servicios para la comunidad, sociales y persona	136,830,311.00	0.00	0.00	0.00	0.00	136,830,311.00	136,830,311.00	0.00	136,829,000.00	1,311.00	19,547,000.00	19,547,000.00	117,282,000.00	0.00
2316384545032020251750072450302 12.3.2.0	Recursos Fondo Gestión del Riesgo	136,830,311.00	0.00	0.00	0.00	0.00	136,830,311.00	136,830,311.00	0.00	136,829,000.00	1,311.00	19,547,000.00	19,547,000.00	117,282,000.00	0.00
2316384545032020251750072450302 3	Documentos de Planeación	30,000,000.00	0.00	0.00	15,060,000.00	0.00	45,060,000.00	0.00	45,060,000.00	0.00	45,060,000.00	0.00	0.00	0.00	0.00
2316384545032020251750072450302 32.3.2.0	Servicios para la comunidad, sociales y persona	30,000,000.00	0.00	0.00	15,060,000.00	0.00	45,060,000.00	0.00	45,060,000.00	0.00	45,060,000.00	0.00	0.00	0.00	0.00
2316384545032020251750072450302 32.3.2.0	Recursos Fondo Gestión del Riesgo	30,000,000.00	0.00	0.00	15,060,000.00	0.00	45,060,000.00	0.00	45,060,000.00	0.00	45,060,000.00	0.00	0.00	0.00	0.00
231639	Programa: Chía solidaria y humana	1,786,769,069.61	2,336,457,703.00	0.00	0.00	0.00	4,123,226,772.61	2,945,503,648.61	1,177,723,124.00	919,533,043.40	3,203,693,729.21	250,508,964.00	242,503,328.00	669,024,079.40	8,005,636.00
23163945	Gobierno territorial	1,786,769,069.61	2,336,457,703.00	0.00	0.00	0.00	4,123,226,772.61	2,945,503,648.61	1,177,723,124.00	919,533,043.40	3,203,693,729.21	250,508,964.00	242,503,328.00	669,024,079.40	8,005,636.00
231639454501	Fortalecimiento de la convivencia y la seguridad	1,786,769,069.61	2,336,457,703.00	0.00	0.00	0.00	4,123,226,772.61	2,945,503,648.61	1,177,723,124.00	919,533,043.40	3,203,693,729.21	250,508,964.00	242,503,328.00	669,024,079.40	8,005,636.00
2316394545012020251750073	Proyecto: Fortalecimiento del orden público y l	1,786,769,069.61	2,336,457,703.00	0.00	0.00	0.00	4,123,226,772.61	2,945,503,648.61	1,177,723,124.00	919,533,043.40	3,203,693,729.21	250,508,964.00	242,503,328.00	669,024,079.40	8,005,636.00
2316394545012020251750073450102 8	Servicio de vigilancia a través de cámaras de se	724,172,384.00	0.00	0.00	0.00	0.00	724,172,384.00	536,309,032.00	187,863,352.00	47,257,010.00	676,915,374.00	0.00	0.00	47,257,010.00	0.00
2316394545012020251750073450102 82.3.2.0	Servicios para la comunidad, sociales y persona	724,172,384.00	0.00	0.00	0.00	0.00	724,172,384.00	536,309,032.00	187,863,352.00	47,257,010.00	676,915,374.00	0.00	0.00	47,257,010.00	0.00
2316394545012020251750073450102 82.3.2.0	Contribucion Contratos de Obra LEY 1106 Y 14	724,172,384.00	0.00	0.00	0.00	0.00	724,172,384.00	536,309,032.00	187,863,352.00	47,257,010.00	676,915,374.00	0.00	0.00	47,257,010.00	0.00
2316394545012020251750073450102 9	Servicio de apoyo financiero para proyectos de	972,596,686.00	2,171,457,704.00	0.00	0.00	0.00	3,144,054,390.00	2,194,194,618.00	949,859,772.00	803,248,863.00	2,340,805,527.00	181,481,804.00	173,745,508.00	621,767,059.00	7,736,296.00
2316394545012020251750073450102 92.3.2.0	Vehículos automotores, remolques y semirrem	60,000,000.00	173,114,808.00	0.00	0.00	0.00	233,114,808.00	60,000,000.00	173,114,808.00	60,000,000.00	173,114,808.00	0.00	0.00	60,000,000.00	0.00
2316394545012020251750073450102 92.3.2.0	Contribucion Contratos de Obra LEY 1106 Y 14	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00
2316394545012020251750073450102 92.3.2.0	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD C	0.00	100,823,791.00	0.00	0.00	0.00	100,823,791.00	0.00	100,823,791.00	0.00	100,823,791.00	0.00	0.00	0.00	0.00

2316394545012020251750073450102923.2.2.0	R.B. CONTRAVENCIONES AL CNPC- LEY 1801 D	0.00	72,291,017.00	0.00	0.00	0.00	72,291,017.00	0.00	72,291,017.00	0.00	72,291,017.00	0.00	0.00	0.00	0.00
2316394545012020251750073450102923.2.2.0	Servicios de alojamiento; servicios de suministr	140,000,000.00	525,000,000.00	0.00	0.00	0.00	665,000,000.00	665,000,000.00	0.00	140,000,000.00	525,000,000.00	77,496,900.00	77,496,900.00	62,503,100.00	0.00
2316394545012020251750073450102923.2.2.0	Contribucion Contratos de Obra LEY 1106 Y 14	109,310,000.00	0.00	0.00	0.00	0.00	109,310,000.00	109,310,000.00	0.00	109,310,000.00	0.00	77,496,900.00	77,496,900.00	31,813,100.00	0.00
2316394545012020251750073450102923.2.2.0	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD C	0.00	525,000,000.00	0.00	0.00	0.00	525,000,000.00	525,000,000.00	0.00	0.00	525,000,000.00	0.00	0.00	0.00	0.00
2316394545012020251750073450102923.2.2.0	RTOS FROS LEY 418 (FONDO DE SEGURIDAD C	30,690,000.00	0.00	0.00	0.00	0.00	30,690,000.00	30,690,000.00	0.00	30,690,000.00	0.00	0.00	0.00	30,690,000.00	0.00
2316394545012020251750073450102923.2.2.0	Servicios financieros y servicios conexos, servic	116,769,070.00	326,870,331.00	0.00	0.00	0.00	443,639,401.00	394,029,470.00	49,609,931.00	273,151,001.00	170,488,400.00	28,000,000.00	28,000,000.00	245,151,001.00	0.00
2316394545012020251750073450102923.2.2.0	Contribucion Contratos de Obra LEY 1106 Y 14	116,769,070.00	0.00	0.00	0.00	0.00	116,769,070.00	92,553,571.00	24,215,499.00	28,000,000.00	88,769,070.00	28,000,000.00	28,000,000.00	0.00	0.00
2316394545012020251750073450102923.2.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	25,394,432.00	0.00	0.00	0.00	25,394,432.00	0.00	25,394,432.00	0.00	25,394,432.00	0.00	0.00	0.00	0.00
2316394545012020251750073450102923.2.2.0	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD C	0.00	301,475,899.00	0.00	0.00	0.00	301,475,899.00	301,475,899.00	0.00	245,151,001.00	56,324,898.00	0.00	0.00	245,151,001.00	0.00
2316394545012020251750073450102923.2.2.0	Servicios para la comunidad, sociales y persona	655,827,616.00	1,146,472,565.00	0.00	0.00	0.00	1,802,300,181.00	1,075,165,148.00	727,135,033.00	330,097,862.00	1,472,202,319.00	75,984,904.00	68,248,608.00	254,112,958.00	7,736,296.00
2316394545012020251750073450102923.2.2.0	Contribucion Contratos de Obra LEY 1106 Y 14	645,290,716.00	0.00	0.00	0.00	0.00	645,290,716.00	584,628,248.00	60,662,468.00	330,097,862.00	315,192,854.00	75,984,904.00	68,248,608.00	254,112,958.00	7,736,296.00
2316394545012020251750073450102923.2.2.0	CONTRAVENCIONES AL CNPC - LEY 1801 DE 20	10,536,900.00	0.00	0.00	0.00	0.00	10,536,900.00	10,536,900.00	0.00	0.00	10,536,900.00	0.00	0.00	0.00	0.00
2316394545012020251750073450102923.2.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	614,303,304.00	0.00	0.00	0.00	614,303,304.00	480,000,000.00	134,303,304.00	0.00	614,303,304.00	0.00	0.00	0.00	0.00
2316394545012020251750073450102923.2.2.0	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD C	0.00	454,409,293.00	0.00	0.00	0.00	454,409,293.00	0.00	454,409,293.00	0.00	454,409,293.00	0.00	0.00	0.00	0.00
2316394545012020251750073450102923.2.2.0	R.B. RTOS FROS CONTRAVENCIONES AL CNPC	0.00	983,965.00	0.00	0.00	0.00	983,965.00	0.00	983,965.00	0.00	983,965.00	0.00	0.00	0.00	0.00
2316394545012020251750073450102923.2.2.0	R.B. CONTRAVENCIONES AL CNPC- LEY 1801 D	0.00	76,776,003.00	0.00	0.00	0.00	76,776,003.00	0.00	76,776,003.00	0.00	76,776,003.00	0.00	0.00	0.00	0.00
2316394545012020251750073450105 6	Servicio de apoyo financiero para la justicia y s	89,999,999.61	164,999,999.00	0.00	0.00	0.00	254,999,998.61	214,999,998.61	40,000,000.00	69,027,170.40	185,972,828.21	69,027,160.00	68,757,820.00	10.40	269,340.00
2316394545012020251750073450105623.2.2.0	Minerales; electricidad, gas y agua	49,999,999.61	164,999,999.00	0.00	0.00	0.00	214,999,998.61	214,999,998.61	0.00	69,027,170.40	145,972,828.21	69,027,160.00	68,757,820.00	10.40	269,340.00
2316394545012020251750073450105623.2.2.0	Contribucion Contratos de Obra LEY 1106 Y 14	43,557,830.00	0.00	0.00	0.00	0.00	43,557,830.00	43,557,830.00	0.00	43,557,830.00	0.00	43,557,819.60	43,557,819.60	10.40	0.00
2316394545012020251750073450105623.2.2.0	Recursos Aporte Voluntario para Seguridad	6,442,169.61	0.00	0.00	0.00	0.00	6,442,169.61	6,442,169.61	0.00	6,442,169.61	0.00	6,442,169.61	6,442,169.61	0.00	0.00
2316394545012020251750073450105623.2.2.0	R.B. LEY 418 y 1106 (FONDO DE SEGURIDAD C	0.00	150,268,600.00	0.00	0.00	0.00	150,268,600.00	150,268,600.00	0.00	4,295,771.79	145,972,828.21	4,295,771.79	4,026,431.79	0.00	269,340.00
2316394545012020251750073450105623.2.2.0	R.B. RTOS FROS REC Fondo de Seguridad	0.00	8,559,510.00	0.00	0.00	0.00	8,559,510.00	8,559,510.00	0.00	8,559,510.00	0.00	8,559,510.00	8,559,510.00	0.00	0.00
2316394545012020251750073450105623.2.2.0	R.B. APORTE VOLUNTARIO – SEGURIDAD- ACU	0.00	6,169,849.00	0.00	0.00	0.00	6,169,849.00	6,169,849.00	0.00	6,169,849.00	0.00	6,169,849.00	6,169,849.00	0.00	0.00
2316394545012020251750073450105623.2.2.0	R.B. RTOS FROS APORTE VOLUNTARIO DE SEG	0.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00	0.00	2,040.00	0.00	2,040.00	2,040.00	0.00	0.00
2316394545012020251750073450105623.2.2.0	Servicios para la comunidad, sociales y persona	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2316394545012020251750073450105623.2.2.0	Contribucion Contratos de Obra LEY 1106 Y 14	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
231640	Programa: Acceso seguro a la justicia, con inclu	369,000,000.00	250,000,000.00	0.00	0.00	0.00	619,000,000.00	390,496,000.00	228,504,000.00	373,635,986.00	245,364,014.00	28,470,000.00	28,470,000.00	345,165,986.00	0.00
23164012	Justicia y del derecho	369,000,000.00	250,000,000.00	0.00	0.00	0.00	619,000,000.00	390,496,000.00	228,504,000.00	373,635,986.00	245,364,014.00	28,470,000.00	28,470,000.00	345,165,986.00	0.00
231640121202	Promoción al acceso a la justicia	369,000,000.00	250,000,000.00	0.00	0.00	0.00	619,000,000.00	390,496,000.00	228,504,000.00	373,635,986.00	245,364,014.00	28,470,000.00	28,470,000.00	345,165,986.00	0.00
2316401212022020251750017	Proyecto: Fortalecimiento de una chía con just	369,000,000.00	250,000,000.00	0.00	0.00	0.00	619,000,000.00	390,496,000.00	228,504,000.00	373,635,986.00	245,364,014.00	28,470,000.00	28,470,000.00	345,165,986.00	0.00
2316401212022020251750017120201 4	Servicio de asistencia técnica en materia de pro	369,000,000.00	250,000,000.00	0.00	0.00	0.00	619,000,000.00	390,496,000.00	228,504,000.00	373,635,986.00	245,364,014.00	28,470,000.00	28,470,000.00	345,165,986.00	0.00
2316401212022020251750017120201423.2.2.0	Servicios para la comunidad, sociales y persona	369,000,000.00	250,000,000.00	0.00	0.00	0.00	619,000,000.00	390,496,000.00	228,504,000.00	373,635,986.00	245,364,014.00	28,470,000.00	28,470,000.00	345,165,986.00	0.00
2316401212022020251750017120201423.2.2.0	LIBRE ASIGNACION	369,000,000.00	0.00	0.00	0.00	0.00	369,000,000.00	356,530,000.00	12,470,000.00	342,999,986.00	26,000,014.00	28,470,000.00	28,470,000.00	314,529,986.00	0.00
2316401212022020251750017120201423.2.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	33,966,000.00	216,034,000.00	30,636,000.00	219,364,000.00	0.00	0.00	30,636,000.00	0.00
23164 1	Programa: Creando en chía una cultura en valo	217,165,032.41	7,629,747.00	0.00	11,994,780.00	11,994,780.00	224,794,779.41	67,644,190.00	157,150,589.41	13,897,579.00	210,897,200.41	3,100,300.00	3,100,300.00	10,797,279.00	0.00
23164145	Gobierno territorial	217,165,032.41	7,629,747.00	0.00	11,994,780.00	11,994,780.00	224,794,779.41	67,644,190.00	157,150,589.41	13,897,579.00	210,897,200.41	3,100,300.00	3,100,300.00	10,797,279.00	0.00
23164145450 2	Fortalecimiento del buen gobierno para el resp	217,165,032.41	7,629,747.00	0.00	11,994,780.00	11,994,780.00	224,794,779.41	67,644,190.00	157,150,589.41	13,897,579.00	210,897,200.41	3,100,300.00	3,100,300.00	10,797,279.00	0.00
2316414545022020251750071	Proyecto: Fortalecimiento de los derechos y de	217,165,032.41	7,629,747.00	0.00	11,994,780.00	11,994,780.00	224,794,779.41	67,644,190.00	157,150,589.41	13,897,579.00	210,897,200.41	3,100,300.00	3,100,300.00	10,797,279.00	0.00
2316414545022020251750071450202 2	Servicio de asistencia técnica	113,165,032.41	7,629,747.00	0.00	0.00	11,994,780.00	108,799,999.41	17,644,190.00	91,155,809.41	13,897,579.00	94,902,420.41	3,100,300.00	3,100,300.00	10,797,279.00	0.00
2316414545022020251750071450202223.2.2.0	Servicios para la comunidad, sociales y persona	113,165,032.41	7,629,747.00	0.00	0.00	11,994,780.00	108,799,999.41	17,644,190.00	91,155,809.41	13,897,579.00	94,902,420.41	3,100,300.00	3,100,300.00	10,797,279.00	0.00
2316414545022020251750071450202223.2.2.0	LIBRE ASIGNACION	113,165,032.41	0.00	0.00	0.00	11,994,780.00	101,170,252.41	17,644,190.00	83,526,062.41	13,897,579.00	87,272,673.41	3,100,300.00	3,100,300.00	10,797,279.00	0.00
2316414545022020251750071450202223.2.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	7,629,747.00	0.00	0.00	0.00	7,629,747.00	0.00	7,629,747.00	0.00	7,629,747.00	0.00	0.00	0.00	0.00
2316414545022020251750071450203 4	Servicio de educación informal	104,000,000.00	0.00	0.00	11,994,780.00	0.00	115,994,780.00	50,000,000.00	65,994,780.00	0.00	115,994,780.00	0.00	0.00	0.00	0.00
2316414545022020251750071450203423.2.2.0	Servicios para la comunidad, sociales y persona	104,000,000.00	0.00	0.00	11,994,780.00	0.00	115,994,780.00	50,000,000.00	65,994,780.00	0.00	115,994,780.00	0.00	0.00	0.00	0.00
2316414545022020251750071450203423.2.2.0	LIBRE ASIGNACION	104,000,000.00	0.00	0.00	11,994,780.00	0.00	115,994,780.00	50,000,000.00	65,994,780.00	0.00	115,994,780.00	0.00	0.00	0.00	0.00
2317	Sector: Fortalecimiento institucional	2,021,410,094.90	300,000,000.00	0.00	300,000,000.00	300,000,000.00	2,321,410,094.90	570,682,009.00	1,750,728,085.90	146,042,165.00	2,175,367,929.90	0.00	0.00	146,042,165.00	0.00
231742	Programa: Cultura Administrativa para la efica	2,021,410,094.90	300,000,000.00	0.00	300,000,000.00	300,000,000.00	2,321,410,094.90	570,682,009.00	1,750,728,085.90	146,042,165.00	2,175,367,929.90	0.00	0.00	146,042,165.00	0.00
23174245	Gobierno territorial	2,021,410,094.90	300,000,000.00	0.00	300,000,000.00	300,000,000.00	2,321,410,094.90	570,682,009.00	1,750,728,085.90	146,042,165.00	2,175,367,929.90	0.00	0.00	146,042,165.00	0.00
23174245499	Fortalecimiento a la gestión y dirección de la ad	2,021,410,094.90	300,000,000.00	0.00	300,000,000.00	300,000,000.00	2,321,410,094.90	570,682,009.00	1,750,728,085.90	146,042,165.00	2,175,367,929.90	0.00	0.00	146,042,165.00	0.00
2317424549992020251750012	Proyecto: Fortalecimiento institucional para la	2,021,410,094.90	300,000,000.00	0.00	300,000,000.00	300,000,000.00	2,321,410,094.90	570,682,009.00	1,750,728,085.90	146,042,165.00	2,175,367,929.90	0.00	0.00	146,042,165.00	0.00
2317424549992020251750012459901 7	Servicio de gestión documental	100,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	700,000,000.00	21,424,509.00	678,575,491.00	20,234,250.00	679,765,750.00	0.00	0.00	20,234,250.00	0.00
2317424549992020251750012459901723.2.2.0	Servicios para la comunidad, sociales y persona	100,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	700,000,000.00	21,424,509.00	678,575,491.00	20,234,250.00	679,765,750.00	0.00	0.00	20,234,250.00	0.00
2317424549992020251750012459901723.2.2.0	LIBRE ASIGNACION	100,000,000.00	0.00	0.00	300,000,000.00	0.00	400,000,000.00	21,424,509.00	378,575,491.00	20,234,250.00	379,765,750.00	0.00	0.00	20,234,250.00	0.00
2317424549992020251750012459901723.2.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	300,000,000.00	0.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00
2317424549992020251750012459901 8	Documentos de lineamientos técnicos	1,226,000,000.00	0.00	0.00	0.00	0.00	1,226,000,000.00	549,257,500.00	676,742,500.00	125,807,915.00	1,100,192,085.00	0.00	0.00	125,807,915.00	0.00
2317424549992020251750012459901823.2.2.0	Servicios para la comunidad, sociales y persona	1,226,000,000.00	0.00	0.00	0.00	0.00	1,226,000,000.00	549,257,500.00	676,742,500.00	125,807,915.00	1,100,192,085.00	0.00	0.00	125,807,915.00	0.00
2317424549992020251750012459901823.2.2.0	LIBRE ASIGNACION	1,226,000,000.00	0.00	0.00	0.00	0.00	1,226,000,000.00	549,257,500.00	676,742,500.00	125,807,915.00	1,100,192,085.00	0.00	0.00	125,807,915.00	0.00
2317424549992020251750012459902 3	Servicio de Implementación Sistemas de Gestió	83,200,000.00	0.00	0.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	0.00	0.00	0.00
2317424549992020251750012459902323.2.2.0	Servicios para la comunidad, sociales y persona	83,200,000.00	0.00	0.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	0.00	0.00	0.00
2317424549992020251750012459902323.2.2.0	LIBRE ASIGNACION	83,200,000.00	0.00	0.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	0.00	0.00	0.00
2317424549992020251750012459902 5	Servicios de información implementados	612,210,094.90	0.00	0.00	0.00	300,000,000.00	312,210,094.90	0.00	312,210,094.90	0.00	312,210,094.90	0.00	0.00	0.00	0.00
2317424549992020251750012459902523.2.2.0	Servicios para la comunidad, sociales y persona	612,210,094.90	0.00	0.00	0.00	300,000,000.00	312,210,094.90	0.00	312,210,094.90	0.00	312,210,094.90	0.00	0.00	0.00	0.00
2317424549992020251750012459902523.2.2.0	LIBRE ASIGNACION	612,210,094.90	0.00	0.00	0.00	300,000,000.00	312,210,094.90	0.00	312,210,094.90	0.00	312,210,094.90	0.00	0.00	0.00	0.00
2318	Sector: Hacienda	587,681,856.40	2,597,823,921.00	0.00	0.00	0.00	3,185,505,777.40	2,341,684,904.00	843,820,873.40	453,684,904.00	2,731,820,873.40	61,548,726.00	61,548,726.00	392,136,178.00	0.00
231843	Programa: Hacienda pública equitativa y eficie	587,681,856.40	2,597,823,921.00	0.00	0.00	0.00	3,185,505,777.40	2,341,684,904.00	843,820,873.40	453,684,904.00	2,731,820,873.40	61,548,726.00	61,548,726.00	392,136,178.00	0.00
23184321	Minas y energía	0.00	2,347,823,921.00	0.00	0.00	0.00	2,347,823,921.00	1,800,000,000.00	547,823,921.00	0.00	2,347,823,921.00	0.00	0.00	0.00	0.00
231843212 102	Consolidación productiva del sector de energía	0.00	2,347,823,921.00	0.00	0.00	0.00	2,347,823,921.00	1,800,000,000.00	547,823,921.00	0.00	2,347,823,921.00	0.00	0.00	0.00	0.00
2318432121022021251750004	Proyecto Optimización del servicio de alumbra	0.00	2,347,823,921.00	0.00	0.00	0.00	2,347,823,921.00	1,800,000,000.00	547,823,921.00	0.00	2,347,823,921.00	0.00	0.00	0.00	0.00
2318432121022021251750004210201 3	Redes de alumbrado público mejoradas	0.00	2,347,823,921.00	0.00	0.00	0.00	2,347,823,921.00	1,800,000,000.00	547,823,921.00	0.00	2,347,823,921.00	0.00	0.00	0.00	0.00
2318432121022021251750004210201323.2.2.0	Servicios prestados a las empresas y servicios d	0.00	2,347,823,921.00	0.00	0.00	0.00	2,347,823,921.00	1,800,000,000.00	547,823,921.00	0.00	2,347,823,921.00	0.00	0.00	0.00	0.00
2318432121022021251750004210201323.2.2.0	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	1,800,000,000.00	0.00	0.00	0.00	1,800,000,000.00	1,800,000,000.00	0.00	0.00	1,800,000,000.00	0.00	0.00	0.00	0.00
2318432121022021251750004210201323.2.2.0	R.B. Sobretasa Alumbrado Publico	0.00	547,823,921.00	0.00	0.00	0.00	547,823,921.00	0.00	547,823,921.00	0.00	547,823,921.00	0.00	0.00	0.00	0.00
23184345	Gobierno territorial	587,681,856.40	250,000,000.00	0.00	0.00	0.00	837,681,856.40	541,684,904.00	295,996,952.40	453,684,904.00	383,996,952.40	61,548,726.00	61,548,726.00	392,136,178.00	0.00
23184345499	Fortalecimiento a la gestión y dirección de la ad	587,681,856.40	250,000,000.00	0.00	0.00	0.00	837,681,856.40	541,684,904.00	295,996,952.40	453,684,904.00	383,996,952.40	61,548,726.00	61,548,726.00	392,136,178.00	0.00
2318434549992020251750077	Proyecto: Consolidación de la Sostenibilidad Fis	587,681,856.40	250,000,000.00	0.00	0.00	0.00	837,681,856.40	541,684,904.00	295,996,952.40	453,684,904.00	383,996,952.40	61,548,726.00	61,548,726.00	392,136,178.00	0.00
2318434549992020251750077459900 7	Servicios tecnológicos	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00
2318434549992020251750077459900723.2.2.0	Servicios prestados a las empresas y servicios d	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00
2318434549992020251750077459900723.2.2.0	LIBRE ASIGNACION	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00
2318434549992020251750077459902 1	Documentos normativos	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2318434549992020251750077459902123.2.2.0	Servicios prestados a las empresas y servicios d	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2318434549992020251750077459902123.2.2.0	LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
2318434549992020251750077459902 3	Servicio de Implementación Sistemas de Gestió	387,681,856.40	250,000,000.00	0.00	0.00	0.00	637,681,856.40	411,684,904.00	225,996,952.40	323,684,904.00	313,996,952.40	61,548,726.00	61,548,726.00	262,136,178.00	0.00
2318434549992020251750077459902323.2.2.0	Servicios prestados a las empresas y servicios d	387,681,856.40	250,000,000.00	0.00	0.00	0.00	637,681,856.40	411,684,904.00	225,996,952.40	323,684,904.00	313,996,952.40	61,548,726.00	61,548,726.00	262,136,178.00	0.00
2318434549992020251750077459902323.2.2.0	LIBRE ASIGNACION	387,681,856.40	0.00	0.00	0.00	0.00	387,681,856.40	371,684,904.00	15,996,952.40	323,684,904.00	63,996,952.40	61,548,726.00	61,548,726.00	262,136,178.00	0.00

2318434545992020251750077459902 32.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	40,000,000.00	210,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00
2318434545992020251750077459902 9	Servicio de integración de la oferta pública	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2318434545992020251750077459902 92.3.2.02	Servicios prestados a las empresas y servicios d	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2318434545992020251750077459902 92.3.2.02	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2319	Sector: Tecnologías de la información y las com	914,374,512.00	2,005,320,448.00	0.00	1,182,172,353.00	0.00	4,101,867,313.00	1,546,039,636.00	2,555,827,677.00	1,161,850,886.00	2,940,016,427.00	134,954,737.00	93,235,158.00	1,026,896,149.00	41,719,579.00
231944	Programa: Líneas de telecomunicaciones y con	573,056,431.00	1,790,320,448.00	0.00	1,182,172,353.00	0.00	3,545,549,232.00	989,721,555.00	2,555,827,677.00	840,787,240.00	2,704,761,992.00	51,247,750.00	37,430,500.00	789,539,490.00	13,817,250.00
23194423	Tecnologías de la información y las comunicaci	573,056,431.00	1,790,320,448.00	0.00	1,182,172,353.00	0.00	3,545,549,232.00	989,721,555.00	2,555,827,677.00	840,787,240.00	2,704,761,992.00	51,247,750.00	37,430,500.00	789,539,490.00	13,817,250.00
23194232301	Facilitar el acceso y uso de las tecnologías de la	573,056,431.00	1,790,320,448.00	0.00	1,182,172,353.00	0.00	3,545,549,232.00	989,721,555.00	2,555,827,677.00	840,787,240.00	2,704,761,992.00	51,247,750.00	37,430,500.00	789,539,490.00	13,817,250.00
2319442323012020251750026	Proyecto: Fortalecimiento conectividad eficien	573,056,431.00	1,790,320,448.00	0.00	1,182,172,353.00	0.00	3,545,549,232.00	989,721,555.00	2,555,827,677.00	840,787,240.00	2,704,761,992.00	51,247,750.00	37,430,500.00	789,539,490.00	13,817,250.00
2319442323012020251750026230 1003	Documentos de lineamientos técnicos	42,328,000.00	0.00	0.00	0.00	0.00	42,328,000.00	42,328,000.00	0.00	42,124,500.00	203,500.00	11,488,500.00	7,659,000.00	30,636,000.00	3,829,500.00
2319442323012020251750026230 10032.3.2.02	Servicios para la comunidad, sociales y persona	42,328,000.00	0.00	0.00	0.00	0.00	42,328,000.00	42,328,000.00	0.00	42,124,500.00	203,500.00	11,488,500.00	7,659,000.00	30,636,000.00	3,829,500.00
2319442323012020251750026230 10032.3.2.02	LIBRE ASIGNACION	42,328,000.00	0.00	0.00	0.00	0.00	42,328,000.00	42,328,000.00	0.00	42,124,500.00	203,500.00	11,488,500.00	7,659,000.00	30,636,000.00	3,829,500.00
2319442323012020251750026230 1015	Servicio de asistencia técnica para proyectos en	172,076,666.00	0.00	0.00	0.00	0.00	172,076,666.00	170,076,666.00	2,000,000.00	131,441,867.00	40,634,799.00	22,216,000.00	18,076,000.00	109,225,867.00	4,140,000.00
2319442323012020251750026230 10152.3.2.02	Servicios para la comunidad, sociales y persona	172,076,666.00	0.00	0.00	0.00	0.00	172,076,666.00	170,076,666.00	2,000,000.00	131,441,867.00	40,634,799.00	22,216,000.00	18,076,000.00	109,225,867.00	4,140,000.00
2319442323012020251750026230 10152.3.2.02	LIBRE ASIGNACION	172,076,666.00	0.00	0.00	0.00	0.00	172,076,666.00	170,076,666.00	2,000,000.00	131,441,867.00	40,634,799.00	22,216,000.00	18,076,000.00	109,225,867.00	4,140,000.00
2319442323012020251750026230 1024	Servicio de acceso y uso de Tecnologías de la In	302,223,639.00	1,130,320,448.00	0.00	1,182,172,353.00	0.00	2,614,716,440.00	60,888,763.00	2,553,827,677.00	49,441,904.00	2,565,274,536.00	12,420,000.00	8,280,000.00	37,021,904.00	4,140,000.00
2319442323012020251750026230 10242.3.2.02	Servicios para la comunidad, sociales y persona	302,223,639.00	1,130,320,448.00	0.00	1,182,172,353.00	0.00	2,614,716,440.00	60,888,763.00	2,553,827,677.00	49,441,904.00	2,565,274,536.00	12,420,000.00	8,280,000.00	37,021,904.00	4,140,000.00
2319442323012020251750026230 10242.3.2.02	LIBRE ASIGNACION	302,223,639.00	0.00	0.00	1,182,172,353.00	0.00	1,484,395,992.00	60,888,763.00	1,423,507,229.00	49,441,904.00	1,434,954,088.00	12,420,000.00	8,280,000.00	37,021,904.00	4,140,000.00
2319442323012020251750026230 10242.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	1,130,320,448.00	0.00	0.00	0.00	1,130,320,448.00	0.00	1,130,320,448.00	0.00	1,130,320,448.00	0.00	0.00	0.00	0.00
2319442323012020251750026230 1079	Servicio de acceso zonas digitales	56,428,126.00	660,000,000.00	0.00	0.00	0.00	716,428,126.00	716,428,126.00	0.00	617,778,969.00	98,649,157.00	5,123,250.00	3,415,500.00	612,655,719.00	1,707,750.00
2319442323012020251750026230 10792.3.2.02	Servicios para la comunidad, sociales y persona	56,428,126.00	660,000,000.00	0.00	0.00	0.00	716,428,126.00	716,428,126.00	0.00	617,778,969.00	98,649,157.00	5,123,250.00	3,415,500.00	612,655,719.00	1,707,750.00
2319442323012020251750026230 10792.3.2.02	LIBRE ASIGNACION	56,428,126.00	0.00	0.00	0.00	0.00	56,428,126.00	56,428,126.00	0.00	55,479,376.00	948,750.00	5,123,250.00	3,415,500.00	50,356,126.00	1,707,750.00
2319442323012020251750026230 10792.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	660,000,000.00	0.00	0.00	0.00	660,000,000.00	660,000,000.00	0.00	562,299,593.00	97,700,407.00	0.00	0.00	562,299,593.00	0.00
2319 45	Programa: Chía digital y educada- asegurando	341,318,081.00	215,000,000.00	0.00	0.00	0.00	556,318,081.00	556,318,081.00	0.00	321,063,646.00	235,254,435.00	83,706,987.00	55,804,658.00	237,356,659.00	27,902,329.00
23194523	Tecnologías de la información y las comunicaci	341,318,081.00	215,000,000.00	0.00	0.00	0.00	556,318,081.00	556,318,081.00	0.00	321,063,646.00	235,254,435.00	83,706,987.00	55,804,658.00	237,356,659.00	27,902,329.00
23194523230 2	Fomento del desarrollo de aplicaciones, softwa	341,318,081.00	215,000,000.00	0.00	0.00	0.00	556,318,081.00	556,318,081.00	0.00	321,063,646.00	235,254,435.00	83,706,987.00	55,804,658.00	237,356,659.00	27,902,329.00
2319452323022020251750025	Proyecto: Transformación digital a través del d	341,318,081.00	215,000,000.00	0.00	0.00	0.00	556,318,081.00	556,318,081.00	0.00	321,063,646.00	235,254,435.00	83,706,987.00	55,804,658.00	237,356,659.00	27,902,329.00
2319452323022020251750025230 2003	Desarrollos digitales	172,328,914.00	215,000,000.00	0.00	0.00	0.00	387,328,914.00	387,328,914.00	0.00	164,043,869.00	223,285,045.00	44,739,237.00	29,826,158.00	119,304,632.00	14,913,079.00
2319452323022020251750025230 20032.3.2.02	Servicios para la comunidad, sociales y persona	172,328,914.00	215,000,000.00	0.00	0.00	0.00	387,328,914.00	387,328,914.00	0.00	164,043,869.00	223,285,045.00	44,739,237.00	29,826,158.00	119,304,632.00	14,913,079.00
2319452323022020251750025230 20032.3.2.02	LIBRE ASIGNACION	172,328,914.00	0.00	0.00	0.00	0.00	172,328,914.00	172,328,914.00	0.00	164,043,869.00	8,285,045.00	44,739,237.00	29,826,158.00	119,304,632.00	14,913,079.00
2319452323022020251750025230 20032.3.2.02	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	215,000,000.00	0.00	0.00	0.00	215,000,000.00	215,000,000.00	0.00	0.00	215,000,000.00	0.00	0.00	0.00	0.00
2319452323022020251750025230 2007	Documentos metodológicos	96,876,000.00	0.00	0.00	0.00	0.00	96,876,000.00	96,876,000.00	0.00	93,467,400.00	3,408,600.00	26,703,000.00	17,802,000.00	66,764,400.00	8,901,000.00
2319452323022020251750025230 20072.3.2.02	Servicios para la comunidad, sociales y persona	96,876,000.00	0.00	0.00	0.00	0.00	96,876,000.00	96,876,000.00	0.00	93,467,400.00	3,408,600.00	26,703,000.00	17,802,000.00	66,764,400.00	8,901,000.00
2319452323022020251750025230 20072.3.2.02	LIBRE ASIGNACION	96,876,000.00	0.00	0.00	0.00	0.00	96,876,000.00	96,876,000.00	0.00	93,467,400.00	3,408,600.00	26,703,000.00	17,802,000.00	66,764,400.00	8,901,000.00
2319452323022020251750025230 2066	Servicio de educación informal en Gestión TI y	72,113,167.00	0.00	0.00	0.00	0.00	72,113,167.00	72,113,167.00	0.00	63,552,377.00	8,560,790.00	12,264,750.00	8,176,500.00	51,287,627.00	4,088,250.00
2319452323022020251750025230 20662.3.2.03	Válvulas y tubos electrónicos; componentes ele	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2319452323022020251750025230 20662.3.2.02	Servicios para la comunidad, sociales y persona	72,113,167.00	0.00	0.00	0.00	0.00	72,113,167.00	72,113,167.00	0.00	63,552,377.00	8,560,790.00	12,264,750.00	8,176,500.00	51,287,627.00	4,088,250.00
2319452323022020251750025230 20662.3.2.02	LIBRE ASIGNACION	72,113,167.00	0.00	0.00	0.00	0.00	72,113,167.00	72,113,167.00	0.00	63,552,377.00	8,560,790.00	12,264,750.00	8,176,500.00	51,287,627.00	4,088,250.00