

ALCALDIA MUNICIPAL DE CHIA  
 NIT :89999172-8  
 Carrera 11 No 11 - 29  
 Tel: 884-44-44  
 Ejecución Pasiva Acumulada

Año 2021  
 Nombre del Jefe del Organismo  
 Nombre del jefe de area

ALCALDE MUNICIPAL  
 Directora Financiera

LUIS CARLOS SEGURA RUBIANO  
 ADRIANA PATRICIA CRISTANCHO BARRIGA

MES DE CUENTA

ENERO A MAYO 2021

Código	NombreRubro	Apropiación Inicial	Adición	Reducción	Traslado Débito	Traslado Crédito	Total Apropiación	Total Disponibilidad	Saldo Disponible	Total Registro	Por Comprometer	Total Obligación	Total Pagos	Reservas	Cuentas por Pagar
2	PRESUPUESTO DE GASTOS	260,684,695,457.79	61,212,931,180.31		68,224,697.75		321,829,401,940.35	175,428,342,083.89	146,401,059,856.46	114,781,672,827.34	207,047,729,113.01	63,086,148,496.71	58,683,226,984.71	51,695,524,330.63	4,402,921,512.00
21	GASTOS DE FUNCIONAMIENTO	90,287,369,248.73	107,010,880.00		0.00		90,394,380,128.73	39,388,873,239.41	51,005,506,889.32	35,319,410,244.79	55,074,969,883.94	27,236,248,974.29	26,724,691,918.29	8,083,161,270.50	511,557,056.00
211	ORGANOS DE CONTROL	6,152,612,083.09	0.00		0.00		6,152,612,083.09	2,064,399,714.00	4,088,212,369.09	2,054,033,482.00	4,098,578,601.09	1,754,956,415.00	1,753,363,560.00	299,037,066.00	1,632,855.00
2111	SECCION No. 01- CONCEJO MUNICIPAL	3,561,398,905.45	0.00		0.00		3,561,398,905.45	1,072,145,166.00	2,489,253,739.45	1,072,145,166.00	2,489,253,739.45	1,072,145,166.00	1,072,145,166.00	0.00	0.00
21111	GASTOS DE PERSONAL	2,960,067,755.45	0.00		0.00		2,960,067,755.45	2,940,067,755.45	917,275,958.00	2,022,791,797.45	917,275,958.00	2,022,791,797.45	917,275,958.00	0.00	0.00
211111	Servicios Personales Asociados a la Nómina	917,145,089.45	0.00		0.00		917,145,089.45	312,236,043.00	604,909,046.45	312,236,043.00	604,909,046.45	312,236,043.00	312,236,043.00	0.00	0.00
21111101	Sueldos Personal de Nómina	726,283,200.45	0.00		0.00		726,283,200.45	280,090,726.00	446,192,474.45	280,090,726.00	446,192,474.45	280,090,726.00	280,090,726.00	0.00	0.00
21111102	Subsidio de Alimentación	829,990.00	0.00		0.00		829,990.00	321,677.00	508,313.00	321,677.00	508,313.00	321,677.00	321,677.00	0.00	0.00
21111103	LIBRE ASIGNACION	1,280,822.00	0.00		0.00		1,280,822.00	518,076.00	762,746.00	518,076.00	762,746.00	518,076.00	518,076.00	0.00	0.00
21111104	LIBRE ASIGNACION	1,280,822.00	0.00		0.00		1,280,822.00	518,076.00	762,746.00	518,076.00	762,746.00	518,076.00	518,076.00	0.00	0.00
21111105	LIBRE ASIGNACION	31,243,250.00	0.00		0.00		31,243,250.00	0.00	31,243,250.00	0.00	31,243,250.00	0.00	0.00	0.00	0.00
21111106	LIBRE ASIGNACION	31,243,250.00	0.00		0.00		31,243,250.00	0.00	31,243,250.00	0.00	31,243,250.00	0.00	0.00	0.00	0.00
21111107	LIBRE ASIGNACION	32,545,049.00	0.00		0.00		32,545,049.00	10,822,011.00	21,723,038.00	10,822,011.00	21,723,038.00	10,822,011.00	10,822,011.00	0.00	0.00
21111108	LIBRE ASIGNACION	32,545,049.00	0.00		0.00		32,545,049.00	10,822,011.00	21,723,038.00	10,822,011.00	21,723,038.00	10,822,011.00	10,822,011.00	0.00	0.00
21111109	LIBRE ASIGNACION	32,545,049.00	0.00		0.00		32,545,049.00	10,822,011.00	21,723,038.00	10,822,011.00	21,723,038.00	10,822,011.00	10,822,011.00	0.00	0.00
21111110	LIBRE ASIGNACION	67,802,190.00	0.00		0.00		67,802,190.00	0.00	67,802,190.00	0.00	67,802,190.00	0.00	0.00	0.00	0.00
21111111	LIBRE ASIGNACION	67,802,190.00	0.00		0.00		67,802,190.00	0.00	67,802,190.00	0.00	67,802,190.00	0.00	0.00	0.00	0.00
21111112	Bonificación Especial de Recreación	4,034,907.00	0.00		0.00		4,034,907.00	1,341,313.00	2,693,594.00	1,341,313.00	2,693,594.00	1,341,313.00	1,341,313.00	0.00	0.00
21111113	LIBRE ASIGNACION	4,034,907.00	0.00		0.00		4,034,907.00	1,341,313.00	2,693,594.00	1,341,313.00	2,693,594.00	1,341,313.00	1,341,313.00	0.00	0.00
21111114	Indemnización por Vacaciones	31,681,736.00	0.00		0.00		31,681,736.00	0.00	31,681,736.00	0.00	31,681,736.00	0.00	0.00	0.00	0.00
21111115	LIBRE ASIGNACION	31,681,736.00	0.00		0.00		31,681,736.00	0.00	31,681,736.00	0.00	31,681,736.00	0.00	0.00	0.00	0.00
21111116	Bonificación por Servicios Prestados	21,443,945.00	0.00		0.00		21,443,945.00	19,142,240.00	2,301,705.00	19,142,240.00	2,301,705.00	19,142,240.00	19,142,240.00	0.00	0.00
21111117	LIBRE ASIGNACION	21,443,945.00	0.00		0.00		21,443,945.00	19,142,240.00	2,301,705.00	19,142,240.00	2,301,705.00	19,142,240.00	19,142,240.00	0.00	0.00
21111118	Servicios Personales Indirectos	1,726,912,850.00	0.00		0.00		1,726,912,850.00	515,994,515.00	1,190,918,335.00	515,994,515.00	1,190,918,335.00	515,994,515.00	515,994,515.00	0.00	0.00
21111119	Honorarios	214,810,000.00	0.00		0.00		214,810,000.00	32,000,000.00	182,810,000.00	32,000,000.00	182,810,000.00	32,000,000.00	32,000,000.00	0.00	0.00
21111120	LIBRE ASIGNACION	214,810,000.00	0.00		0.00		214,810,000.00	32,000,000.00	182,810,000.00	32,000,000.00	182,810,000.00	32,000,000.00	32,000,000.00	0.00	0.00
21111121	Supermerenarios	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21111122	Honorarios Concejales	1,339,500,000.00	0.00		0.00		1,339,500,000.00	52,000,000.00	1,287,500,000.00	52,000,000.00	1,287,500,000.00	52,000,000.00	52,000,000.00	0.00	0.00
21111123	LIBRE ASIGNACION	1,339,500,000.00	0.00		0.00		1,339,500,000.00	52,000,000.00	1,287,500,000.00	52,000,000.00	1,287,500,000.00	52,000,000.00	52,000,000.00	0.00	0.00
21111124	Remuneración Servicios Técnicos	172,602,850.00	0.00		0.00		172,602,850.00	216,174,128.00	78,277,873.00	137,896,255.00	78,277,873.00	137,896,255.00	78,277,873.00	0.00	0.00
21111125	LIBRE ASIGNACION	172,602,850.00	0.00		0.00		172,602,850.00	216,174,128.00	78,277,873.00	137,896,255.00	78,277,873.00	137,896,255.00	78,277,873.00	0.00	0.00
21111126	Contribuciones Inherentes a la Nómina al Se	267,271,374.00	0.00		0.00		267,271,374.00	71,907,400.00	195,363,974.00	71,907,400.00	195,363,974.00	71,907,400.00	71,907,400.00	0.00	0.00
21111127	Caja de Compensación	31,250,544.00	0.00		0.00		31,250,544.00	12,206,500.00	19,044,044.00	12,206,500.00	19,044,044.00	12,206,500.00	12,206,500.00	0.00	0.00
21111128	LIBRE ASIGNACION	31,250,544.00	0.00		0.00		31,250,544.00	12,206,500.00	19,044,044.00	12,206,500.00	19,044,044.00	12,206,500.00	12,206,500.00	0.00	0.00
21111129	A.P.S. Servicios Médicos	63,751,729.00	0.00		0.00		63,751,729.00	24,787,420.00	38,964,309.00	24,787,420.00	38,964,309.00	24,787,420.00	24,787,420.00	0.00	0.00
21111130	LIBRE ASIGNACION	63,751,729.00	0.00		0.00		63,751,729.00	24,787,420.00	38,964,309.00	24,787,420.00	38,964,309.00	24,787,420.00	24,787,420.00	0.00	0.00
21111131	A.P.S. pensiones	90,002,441.00	0.00		0.00		90,002,441.00	34,913,480.00	55,088,961.00	34,913,480.00	55,088,961.00	34,913,480.00	34,913,480.00	0.00	0.00
21111132	LIBRE ASIGNACION	90,002,441.00	0.00		0.00		90,002,441.00	34,913,480.00	55,088,961.00	34,913,480.00	55,088,961.00	34,913,480.00	34,913,480.00	0.00	0.00
21111133	Fondo de Cesantías	82,266,660.00	0.00		0.00		82,266,660.00	0.00	82,266,660.00	0.00	82,266,660.00	0.00	0.00	0.00	0.00
21111134	LIBRE ASIGNACION	82,266,660.00	0.00		0.00		82,266,660.00	0.00	82,266,660.00	0.00	82,266,660.00	0.00	0.00	0.00	0.00
21111135	Contribuciones Inherentes a la Nómina al Se	48,738,442.00	0.00		0.00		48,738,442.00	17,138,000.00	31,600,442.00	17,138,000.00	31,600,442.00	17,138,000.00	17,138,000.00	0.00	0.00
21111136	Inst. Colomb. Btar. Filar. (I.C.B.F.)	23,437,908.00	0.00		0.00		23,437,908.00	9,158,300.00	14,279,608.00	9,158,300.00	14,279,608.00	9,158,300.00	9,158,300.00	0.00	0.00
21111137	LIBRE ASIGNACION	23,437,908.00	0.00		0.00		23,437,908.00	9,158,300.00	14,279,608.00	9,158,300.00	14,279,608.00	9,158,300.00	9,158,300.00	0.00	0.00
21111138	Inst. Técnico y escuelas industriales	7,812,636.00	0.00		0.00		7,812,636.00	3,054,200.00	4,758,436.00	3,054,200.00	4,758,436.00	3,054,200.00	3,054,200.00	0.00	0.00
21111139	LIBRE ASIGNACION	7,812,636.00	0.00		0.00		7,812,636.00	3,054,200.00	4,758,436.00	3,054,200.00	4,758,436.00	3,054,200.00	3,054,200.00	0.00	0.00
21111140	Escuela Superior de Admon Pub(ESAP)	3,906,318.00	0.00		0.00		3,906,318.00	1,529,500.00	2,376,818.00	1,529,500.00	2,376,818.00	1,529,500.00	1,529,500.00	0.00	0.00
21111141	LIBRE ASIGNACION	3,906,318.00	0.00		0.00		3,906,318.00	1,529,500.00	2,376,818.00	1,529,500.00	2,376,818.00	1,529,500.00	1,529,500.00	0.00	0.00
21111142	Serv. Nat. de Aprendizaje (SENA)	3,906,318.00	0.00		0.00		3,906,318.00	1,529,500.00	2,376,818.00	1,529,500.00	2,376,818.00	1,529,500.00	1,529,500.00	0.00	0.00
21111143	LIBRE ASIGNACION	3,906,318.00	0.00		0.00		3,906,318.00	1,529,500.00	2,376,818.00	1,529,500.00	2,376,818.00	1,529,500.00	1,529,500.00	0.00	0.00
21111144	A.R.L. Riesgos Laborales	9,675,262.00	0.00		0.00		9,675,262.00	1,866,500.00	7,808,762.00	1,866,500.00	7,808,762.00	1,866,500.00	1,866,500.00	0.00	0.00
21111145	LIBRE ASIGNACION	9,675,262.00	0.00		0.00		9,675,262.00	1,866,500.00	7,808,762.00	1,866,500.00	7,808,762.00	1,866,500.00	1,866,500.00	0.00	0.00
21112	GASTOS GENERALES	543,031,150.00	0.00												

21112206		Bienestar Social	30,000,000.00	0.00	0.00	10,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00		
21112206	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	10,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00		
21112207		Capacitación funcionarios	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00		
21112207	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00		
21112208		Capacitación Concejales	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00		
21112208	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00		
21112209		Conservación de archivo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
21112210		Combustible y Lubricantes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
21112211		Mantenimiento Maquinaria y Vehículos	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00		
21112211	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00		
21112212		Serv. Trans. y pago peajes Mensajería	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
21112213		Fotocopias fuera del Municipio de Chía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
21112214		Salud Ocupacional	27,893,250.00	0.00	0.00	0.00	0.00	27,893,250.00	9,853,200.00	18,040,050.00	9,853,200.00	18,040,050.00	9,853,200.00	9,853,200.00	0.00	0.00	
21112214	1101	LIBRE ASIGNACION	27,893,250.00	0.00	0.00	0.00	0.00	27,893,250.00	9,853,200.00	18,040,050.00	9,853,200.00	18,040,050.00	9,853,200.00	9,853,200.00	0.00	0.00	
21112215		Orden al Merito Luna de Oro Chía	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00		
21112215	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00		
21112216		Concurso de Méritos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
21112217		Día de la bicicleta	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00		
21112217	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00		
21112218		Arrendamientos	178,000,000.00	0.00	0.00	0.00	0.00	178,000,000.00	59,539,500.00	118,460,500.00	59,539,500.00	118,460,500.00	59,539,500.00	59,539,500.00	0.00	0.00	
21112218	1101	LIBRE ASIGNACION	178,000,000.00	0.00	0.00	0.00	0.00	178,000,000.00	59,539,500.00	118,460,500.00	59,539,500.00	118,460,500.00	59,539,500.00	59,539,500.00	0.00	0.00	
21112219		Seguridad Privada	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
21112220		Promoción Institucional	52,000,000.00	0.00	0.00	5,338,500.00	0.00	46,661,500.00	0.00	46,661,500.00	0.00	46,661,500.00	0.00	0.00	0.00		
21112220	1101	LIBRE ASIGNACION	52,000,000.00	0.00	0.00	5,338,500.00	0.00	46,661,500.00	0.00	46,661,500.00	0.00	46,661,500.00	0.00	0.00	0.00		
21113		TRANSFERENCIAS CORRIENTES	58,300,000.00	0.00	0.00	21,184,500.00	0.00	79,484,500.00	55,944,000.00	23,540,500.00	55,944,000.00	23,540,500.00	55,944,000.00	55,944,000.00	0.00	0.00	
211131		Otras Transferencias de Previsión y Seguridad	54,300,000.00	0.00	0.00	21,184,500.00	0.00	75,484,500.00	55,944,000.00	19,540,500.00	55,944,000.00	19,540,500.00	55,944,000.00	55,944,000.00	0.00	0.00	
21113101		Aportes a Salud - Concejales	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	33,360,000.00	18,640,000.00	33,360,000.00	18,640,000.00	33,360,000.00	33,360,000.00	0.00	0.00	
21113101	1101	LIBRE ASIGNACION	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	33,360,000.00	18,640,000.00	33,360,000.00	18,640,000.00	33,360,000.00	33,360,000.00	0.00	0.00	
21113102		A.R.I. Concejales	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00	1,399,500.00	900,500.00	1,399,500.00	900,500.00	1,399,500.00	1,399,500.00	0.00	0.00	
21113102	1101	LIBRE ASIGNACION	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00	1,399,500.00	900,500.00	1,399,500.00	900,500.00	1,399,500.00	1,399,500.00	0.00	0.00	
21113103		PENSIÓN CONCEJALES	0.00	0.00	0.00	19,516,500.00	0.00	19,516,500.00	19,516,500.00	0.00	19,516,500.00	0.00	19,516,500.00	19,516,500.00	0.00	0.00	
21113103	1101	LIBRE ASIGNACION	0.00	0.00	0.00	19,516,500.00	0.00	19,516,500.00	19,516,500.00	0.00	19,516,500.00	0.00	19,516,500.00	19,516,500.00	0.00	0.00	
21113104		LIBRE ASIGNACION	0.00	0.00	0.00	1,668,000.00	0.00	1,668,000.00	0.00	1,668,000.00	0.00	1,668,000.00	0.00	0.00	0.00		
211132		Dest. Otras Transferencias Corrientes	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00		
21113201		Transporte Concejales	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00		
21113201	1101	LIBRE ASIGNACION	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00		
2112		SECCION No. 02- PERSONERIA MUNICIPAL	2,591,213,177.64	0.00	0.00	45,150,000.00	0.00	2,591,213,177.64	992,254,548.00	1,598,958,629.64	981,888,316.00	1,609,328,814.00	682,851,249.00	681,218,394.00	299,037,067.00	1,632,855.00	
21121		GASTOS DE PERSONAL	2,007,546,999.80	0.00	0.00	32,950,000.00	0.00	2,039,546,999.80	691,028,100.00	1,328,518,899.80	683,738,100.00	1,335,808,899.80	621,130,900.00	620,604,753.00	62,607,200.00	526,147.00	
211211		Servicios Personales Asociados a la Nómina	1,353,085,732.03	0.00	0.00	0.00	0.00	1,353,085,732.03	457,229,685.00	887,856,047.03	457,229,685.00	887,856,047.03	457,229,685.00	456,703,538.00	0.00	526,147.00	
21121101		Sueldos Personal de Nómina	1,045,062,128.40	0.00	0.00	0.00	0.00	8,000,000.00	1,037,062,128.40	385,247,158.00	651,814,970.40	385,247,158.00	651,814,970.40	385,247,158.00	384,721,011.00	0.00	526,147.00
21121101	1101	LIBRE ASIGNACION	1,045,062,128.40	0.00	0.00	0.00	0.00	8,000,000.00	1,037,062,128.40	385,247,158.00	651,814,970.40	385,247,158.00	651,814,970.40	385,247,158.00	384,721,011.00	0.00	526,147.00
21121102		Subsidio de Alimentación	5,020,804.08	0.00	0.00	0.00	0.00	5,020,804.08	1,954,298.00	3,066,506.08	1,954,298.00	3,066,506.08	1,954,298.00	1,954,298.00	0.00	0.00	
21121102	1101	LIBRE ASIGNACION	5,020,804.08	0.00	0.00	0.00	0.00	5,020,804.08	1,954,298.00	3,066,506.08	1,954,298.00	3,066,506.08	1,954,298.00	1,954,298.00	0.00	0.00	
21121103		Auxilio de Transporte	7,812,789.84	0.00	0.00	0.00	0.00	7,812,789.84	3,147,490.00	4,665,299.84	3,147,490.00	4,665,299.84	3,147,490.00	3,147,490.00	0.00	0.00	
21121103	1101	LIBRE ASIGNACION	7,812,789.84	0.00	0.00	0.00	0.00	7,812,789.84	3,147,490.00	4,665,299.84	3,147,490.00	4,665,299.84	3,147,490.00	3,147,490.00	0.00	0.00	
21121104		Bonificación por Recreación	5,805,900.71	0.00	0.00	0.00	0.00	5,805,900.71	2,000,789.00	3,805,111.71	2,000,789.00	3,805,111.71	2,000,789.00	2,000,789.00	0.00	0.00	
21121104	1101	LIBRE ASIGNACION	5,805,900.71	0.00	0.00	0.00	0.00	5,805,900.71	2,000,789.00	3,805,111.71	2,000,789.00	3,805,111.71	2,000,789.00	2,000,789.00	0.00	0.00	
21121105		Prima de Servicios	45,408,614.00	0.00	0.00	0.00	0.00	45,408,614.00	3,672,986.00	41,735,628.00	3,672,986.00	41,735,628.00	3,672,986.00	3,672,986.00	0.00	0.00	
21121105	1101	LIBRE ASIGNACION	45,408,614.00	0.00	0.00	0.00	0.00	45,408,614.00	3,672,986.00	41,735,628.00	3,672,986.00	41,735,628.00	3,672,986.00	3,672,986.00	0.00	0.00	
21121106		Prima de Vacaciones	47,300,634.00	0.00	0.00	0.00	0.00	47,300,634.00	30,963,887.00	16,336,747.00	30,963,887.00	16,336,747.00	30,963,887.00	30,963,887.00	0.00	0.00	
21121106	1101	LIBRE ASIGNACION	47,300,634.00	0.00	0.00	0.00	0.00	47,300,634.00	30,963,887.00	16,336,747.00	30,963,887.00	16,336,747.00	30,963,887.00	30,963,887.00	0.00	0.00	
21121107		Prima de Navidad	98,542,996.00	0.00	0.00	0.00	0.00	98,542,996.00	2,392,141.00	96,150,855.00	2,392,141.00	96,150,855.00	2,392,141.00	2,392,141.00	0.00	0.00	
21121107	1101	LIBRE ASIGNACION	98,542,996.00	0.00	0.00	0.00	0.00	98,542,996.00	2,392,141.00	96,150,855.00	2,392,141.00	96,150,855.00	2,392,141.00	2,392,141.00	0.00	0.00	
21121108		Indemnización por Vacaciones	66,220,897.00	0.00	0.00	0.00	0.00	66,220,897.00	11,258,676.00	54,962,221.00	11,258,676.00	54,962,221.00	11,258,676.00	11,258,676.00	0.00	0.00	
21121108	1101	LIBRE ASIGNACION	66,220,897.00	0.00	0.00	0.00	0.00	66,220,897.00	11,258,676.00	54,962,221.00	11,258,676.00	54,962,221.00	11,258,676.00	11,258,676.00	0.00	0.00	
21121109		Bonificación por Servicios Prestados	31,910,968.00	0.00	0.00	0.00	0.00	31,910,968.00	16,592,260.00	15,318,708.00	16,592,260.00	15,318,708.00	16,592,260.00	16,592,260.00	0.00	0.00	
21121109	1101	LIBRE ASIGNACION	31,910,968.00	0.00	0.00	0.00	0.00	31,910,968.00	16,592,260.00	15,318,708.00	16,592,260.00	15,318,708.00	16,592,260.00	16,592,260.00	0.00	0.00	
211212		Servicios Personales Indirectos	160,000,000.00	0.00	0.00	27,200,000.00	7,200,000.00	180,000,000.00	94,046,800.00	85,953,200.00	92,506,800.00	87,493,200.00	29,899,600.00	29,899,600.00	62,607,200.00	0.00	
21121201		Remuneración Servicios Técnicos	37,800,000.00	0.00	0.00	27,200,00											

21122101		Compra de Equipo	10,000,000.00	0.00	0.00	4,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00
21122101	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	4,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00
21122103		Materiales y Suministros	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	10,465,603.00	11,534,397.00	9,518,803.00	12,481,197.00	1,200,000.00	1,200,000.00	8,318,803.00	0.00	0.00
21122103	1101	LIBRE ASIGNACION	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	10,465,603.00	11,534,397.00	9,518,803.00	12,481,197.00	1,200,000.00	1,200,000.00	8,318,803.00	0.00	0.00
21122104		Dotación personal de nómina	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00
21122104	1101	LIBRE ASIGNACION	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00
21122105		Compra de Vehículo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122106		Combustibles y Lubricantes	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	2,008,860.00	2,008,860.00	4,991,140.00	0.00	0.00
21122106	1101	LIBRE ASIGNACION	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	7,000,000.00	0.00	2,008,860.00	2,008,860.00	4,991,140.00	0.00	0.00
211222		Adquisición de Servicios	537,166,177.84	0.00	0.00	8,200,000.00	24,200,000.00	521,166,177.84	283,760,845.00	237,405,332.84	281,631,413.00	239,534,764.84	58,511,489.00	57,404,781.00	223,119,924.00	1,106,708.00	0.00
21122201		Mantenimiento	53,000,000.00	0.00	0.00	0.00	0.00	48,000,000.00	44,711,428.00	3,288,572.00	44,558,928.00	3,441,072.00	6,543,134.00	6,543,134.00	38,015,794.00	0.00	0.00
21122201	1101	LIBRE ASIGNACION	53,000,000.00	0.00	0.00	0.00	0.00	48,000,000.00	44,711,428.00	3,288,572.00	44,558,928.00	3,441,072.00	6,543,134.00	6,543,134.00	38,015,794.00	0.00	0.00
21122202		Servicios públicos	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	3,957,517.00	11,042,483.00	3,957,517.00	11,042,483.00	3,957,517.00	3,957,517.00	0.00	0.00	
21122202	1101	LIBRE ASIGNACION	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	3,957,517.00	11,042,483.00	3,957,517.00	11,042,483.00	3,957,517.00	3,957,517.00	0.00	0.00	
21122203		Arrendamientos	131,200,000.00	0.00	0.00	0.00	5,000,000.00	126,200,000.00	124,152,800.00	2,047,200.00	124,152,800.00	2,047,200.00	33,290,970.00	32,184,262.00	90,861,830.00	1,106,708.00	0.00
21122203	1101	LIBRE ASIGNACION	131,200,000.00	0.00	0.00	0.00	5,000,000.00	126,200,000.00	124,152,800.00	2,047,200.00	124,152,800.00	2,047,200.00	33,290,970.00	32,184,262.00	90,861,830.00	1,106,708.00	0.00
21122204		Viáticos y Gastos de Viaje al Interior	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	400,000.00	4,600,000.00	400,000.00	4,600,000.00	400,000.00	400,000.00	0.00	0.00	0.00
21122204	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	400,000.00	4,600,000.00	400,000.00	4,600,000.00	400,000.00	400,000.00	0.00	0.00	0.00
21122205		Impresos y Publicaciones	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	500,000.00	4,500,000.00	500,000.00	4,500,000.00	500,000.00	500,000.00	0.00	0.00	0.00
21122205	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	500,000.00	4,500,000.00	500,000.00	4,500,000.00	500,000.00	500,000.00	0.00	0.00	0.00
21122206		Comunicación y Transporte	5,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	159,500.00	159,500.00	5,340,500.00	0.00	0.00
21122206	1101	LIBRE ASIGNACION	5,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	159,500.00	159,500.00	5,340,500.00	0.00	0.00
21122207		Mantenimiento de Vehículos	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	800,000.00	4,200,000.00	800,000.00	4,200,000.00	800,000.00	800,000.00	0.00	0.00	0.00
21122207	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	800,000.00	4,200,000.00	800,000.00	4,200,000.00	800,000.00	800,000.00	0.00	0.00	0.00
21122208		Bienestar Social, Laboral y Salud Ocupaciona	8,000,000.00	0.00	0.00	3,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00
21122208	1101	LIBRE ASIGNACION	8,000,000.00	0.00	0.00	3,000,000.00	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00
21122209		Capacitación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122209	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122210		Capacitación y formación empleados	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	5,664,900.00	2,335,100.00	5,664,900.00	2,335,100.00	1,564,900.00	1,564,900.00	4,100,000.00	0.00	0.00
21122210	1101	LIBRE ASIGNACION	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	5,664,900.00	2,335,100.00	5,664,900.00	2,335,100.00	1,564,900.00	1,564,900.00	4,100,000.00	0.00	0.00
21122211		Asistencia seminarios, foros y congresos	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
21122211	1101	LIBRE ASIGNACION	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
21122212		Programas y actividades de cultura ciudadan	80,000,000.00	0.00	0.00	0.00	6,000,000.00	74,000,000.00	45,100,000.00	28,900,000.00	45,100,000.00	28,900,000.00	0.00	0.00	45,100,000.00	0.00	0.00
21122212	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	6,000,000.00	74,000,000.00	45,100,000.00	28,900,000.00	45,100,000.00	28,900,000.00	0.00	0.00	45,100,000.00	0.00	0.00
21122213		Programas, proyectos, eventos y actividades	90,000,000.00	0.00	0.00	0.00	0.00	90,000,000.00	21,500,000.00	68,500,000.00	21,500,000.00	68,500,000.00	0.00	0.00	21,500,000.00	0.00	0.00
21122213	1101	LIBRE ASIGNACION	90,000,000.00	0.00	0.00	0.00	0.00	90,000,000.00	21,500,000.00	68,500,000.00	21,500,000.00	68,500,000.00	0.00	0.00	21,500,000.00	0.00	0.00
21122214		Funcionamiento del Comité municipal para l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122214	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122215		Gastos de medios de comunicación divulgac	21,420,000.00	0.00	0.00	0.00	0.00	21,420,000.00	12,904,200.00	8,515,800.00	12,054,200.00	9,365,800.00	3,852,400.00	3,852,400.00	8,201,800.00	0.00	0.00
21122215	1101	LIBRE ASIGNACION	21,420,000.00	0.00	0.00	0.00	0.00	21,420,000.00	12,904,200.00	8,515,800.00	12,054,200.00	9,365,800.00	3,852,400.00	3,852,400.00	8,201,800.00	0.00	0.00
21122216		Seguros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122216	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122217		Gastos judiciales, sentencias, indemnizacio	10,000,000.00	0.00	0.00	4,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
21122217	1101	LIBRE ASIGNACION	10,000,000.00	0.00	0.00	4,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00
21122218		Gastos Imprevistos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122218	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122219		Conservación de archivo	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
21122219	1101	LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
21122220		Seguros e Impuestos de Vehículos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122220	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122221		Apoyo logístico (Programas, eventos y activi	14,315,133.84	0.00	0.00	4,200,000.00	10,115,133.84	10,000,000.00	115,133.84	10,000,000.00	115,133.84	10,000,000.00	115,133.84	0.00	10,000,000.00	0.00	0.00
21122221	1101	LIBRE ASIGNACION	14,315,133.84	0.00	0.00	4,200,000.00	10,115,133.84	10,000,000.00	115,133.84	10,000,000.00	115,133.84	10,000,000.00	115,133.84	0.00	10,000,000.00	0.00	0.00
21122222		Gastos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122222	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122223		Servicios y logística de seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122223	1101	LIBRE ASIGNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21122224		Publicidad institucional programas, proyect	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00
21122224	1101	LIBRE ASIGNACION	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.0							

21211112	1101	LIBRE ASIGNACION	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	16,000,000.00	0.00	0.00	0.00	0.00
21211113		Bonificación por Servicios Prestados	780,120,030.00	0.00	0.00	80,000,000.00	0.00	860,120,030.00	250,147,682.00	609,972,348.00	250,147,682.00	609,972,348.00	250,147,682.00	250,147,682.00	0.00	0.00
21211113	1101	LIBRE ASIGNACION	780,120,030.00	0.00	0.00	80,000,000.00	0.00	860,120,030.00	250,147,682.00	609,972,348.00	250,147,682.00	609,972,348.00	250,147,682.00	250,147,682.00	0.00	0.00
21211114		Hora Extras y Días Festivos	150,387,844.00	0.00	0.00	120,000,000.00	0.00	270,387,844.00	100,596,679.00	169,791,165.00	100,596,679.00	169,791,165.00	100,596,679.00	95,409,422.00	0.00	5,187,257.00
21211114	1101	LIBRE ASIGNACION	150,387,844.00	0.00	0.00	120,000,000.00	0.00	270,387,844.00	100,596,679.00	169,791,165.00	100,596,679.00	169,791,165.00	100,596,679.00	95,409,422.00	0.00	5,187,257.00
21211115		Indemnización de Personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21211115	1101	Servicios Personales Indirectos	3,020,000.00	0.00	0.00	730,000.00	0.00	3,750,000.00	3,492,904.104.00	257,095,896.00	3,182,258,059.00	567,741,941.00	937,926,966.00	865,741,695.00	2,244,331,093.00	72,185,271.00
21211201		Honorarios	1,850,000.00	0.00	0.00	393,000.00	0.00	2,243,000.00	2,167,686,618.00	75,313,382.00	2,013,750,618.00	259,240,382.00	499,129,296.00	459,871,760.00	1,514,630,322.00	39,257,536.00
21211201	1101	LIBRE ASIGNACION	1,850,000.00	0.00	0.00	393,000.00	0.00	2,243,000.00	2,167,686,618.00	75,313,382.00	2,013,750,618.00	259,240,382.00	499,129,296.00	459,871,760.00	1,514,630,322.00	39,257,536.00
21211202		Supermenúarios	1,700,000.00	0.00	0.00	100,000,000.00	0.00	270,000,000.00	112,319,905.00	157,680,095.00	111,045,556.00	158,954,444.00	109,711,151.00	105,731,307.00	1,334,405.00	3,979,844.00
21211202	1101	LIBRE ASIGNACION	1,700,000.00	0.00	0.00	100,000,000.00	0.00	270,000,000.00	112,319,905.00	157,680,095.00	111,045,556.00	158,954,444.00	109,711,151.00	105,731,307.00	1,334,405.00	3,979,844.00
21211203		Remuneración Servicios Técnicos	900,000,000.00	0.00	0.00	169,000,000.00	0.00	1,069,000,000.00	1,059,897,581.00	9,102,419.00	1,028,648,885.00	40,351,115.00	300,282,519.00	271,857,428.00	728,366,366.00	28,425,091.00
21211203	1101	LIBRE ASIGNACION	900,000,000.00	0.00	0.00	169,000,000.00	0.00	1,069,000,000.00	1,059,897,581.00	9,102,419.00	1,028,648,885.00	40,351,115.00	300,282,519.00	271,857,428.00	728,366,366.00	28,425,091.00
21211204		Gastos Funerarios	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
21211204	1101	LIBRE ASIGNACION	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00
21211205		Apoyo Estudiantes Pasantes	85,000,000.00	0.00	0.00	68,000,000.00	0.00	153,000,000.00	153,000,000.00	0.00	28,804,000.00	124,196,000.00	28,804,000.00	28,281,200.00	0.00	522,800.00
21211205	1101	LIBRE ASIGNACION	85,000,000.00	0.00	0.00	68,000,000.00	0.00	153,000,000.00	153,000,000.00	0.00	28,804,000.00	124,196,000.00	28,804,000.00	28,281,200.00	0.00	522,800.00
2121113		Contribuciones Inherentes a la Nómina al Se	10,591,378,011.91	0.00	0.00	10,591,378,011.91	0.00	10,591,378,011.91	2,717,907,385.00	7,873,470,626.91	2,667,675,097.00	7,923,702,914.91	2,667,675,097.00	2,658,450,106.00	0.00	9,224,991.00
212111301		Caja de Compensación	1,231,264,369.40	0.00	0.00	0.00	0.00	1,231,264,369.40	413,302,000.00	817,962,369.40	413,302,000.00	817,962,369.40	413,302,000.00	413,302,000.00	0.00	0.00
212111301	1101	LIBRE ASIGNACION	1,231,264,369.40	0.00	0.00	0.00	0.00	1,231,264,369.40	413,302,000.00	817,962,369.40	413,302,000.00	817,962,369.40	413,302,000.00	413,302,000.00	0.00	0.00
21211302		A.P.S. Servicios Médicos	2,422,095,866.31	0.00	0.00	0.00	0.00	2,422,095,866.31	846,164,129.00	1,575,931,737.31	846,164,129.00	1,575,931,737.31	846,164,129.00	843,929,916.00	0.00	2,234,213.00
21211302	1101	LIBRE ASIGNACION	2,422,095,866.31	0.00	0.00	0.00	0.00	2,422,095,866.31	846,164,129.00	1,575,931,737.31	846,164,129.00	1,575,931,737.31	846,164,129.00	843,929,916.00	0.00	2,234,213.00
21211303		A.P.S. pensiones	3,419,429,458.32	0.00	0.00	0.00	0.00	3,419,429,458.32	1,190,106,029.00	2,229,323,429.32	1,190,106,029.00	2,229,323,429.32	1,190,106,029.00	1,185,051,429.00	0.00	5,054,600.00
21211303	1101	LIBRE ASIGNACION	3,419,429,458.32	0.00	0.00	0.00	0.00	3,419,429,458.32	1,190,106,029.00	2,229,323,429.32	1,190,106,029.00	2,229,323,429.32	1,190,106,029.00	1,185,051,429.00	0.00	5,054,600.00
21211304		Fondo de Cesantías	2,632,753,043.00	0.00	0.00	0.00	0.00	2,632,753,043.00	20,061,772.00	2,612,691,271.00	18,309,485.00	2,614,443,558.00	18,309,485.00	16,501,808.00	0.00	1,807,677.00
21211304	1101	LIBRE ASIGNACION	2,632,753,043.00	0.00	0.00	0.00	0.00	2,632,753,043.00	20,061,772.00	2,612,691,271.00	18,309,485.00	2,614,443,558.00	18,309,485.00	16,501,808.00	0.00	1,807,677.00
21211305		Intereses de Cesantías	315,930,365.16	0.00	0.00	0.00	0.00	315,930,365.16	1,202,856.00	314,727,510.16	1,074,354.00	314,856,011.16	1,074,354.00	945,853.00	0.00	128,501.00
21211305	1101	LIBRE ASIGNACION	315,930,365.16	0.00	0.00	0.00	0.00	315,930,365.16	1,202,856.00	314,727,510.16	1,074,354.00	314,856,011.16	1,074,354.00	945,853.00	0.00	128,501.00
21211306		A.R.P. Riesgos profesionales	569,904,909.72	0.00	0.00	0.00	0.00	569,904,909.72	247,070,600.00	322,834,309.72	198,719,100.00	371,185,809.72	198,719,100.00	198,719,100.00	0.00	0.00
21211306	1101	LIBRE ASIGNACION	569,904,909.72	0.00	0.00	0.00	0.00	569,904,909.72	247,070,600.00	322,834,309.72	198,719,100.00	371,185,809.72	198,719,100.00	198,719,100.00	0.00	0.00
2121114		Contribuciones Inherentes a la Nómina al Se	1,539,080,461.75	0.00	0.00	0.00	0.00	1,539,080,461.75	517,024,900.00	1,022,055,561.75	517,024,900.00	1,022,055,561.75	517,024,900.00	0.00	0.00	0.00
21211401		Inst. Colomb. Btar. Filar. (I.C.B.F.)	923,448,277.05	0.00	0.00	0.00	0.00	923,448,277.05	309,992,600.00	613,455,677.05	309,992,600.00	613,455,677.05	309,992,600.00	309,992,600.00	0.00	0.00
21211401	1101	LIBRE ASIGNACION	923,448,277.05	0.00	0.00	0.00	0.00	923,448,277.05	309,992,600.00	613,455,677.05	309,992,600.00	613,455,677.05	309,992,600.00	309,992,600.00	0.00	0.00
21211402		Inst. Técnico y escuelas industriales	307,816,092.35	0.00	0.00	0.00	0.00	307,816,092.35	103,419,300.00	204,396,792.35	103,419,300.00	204,396,792.35	103,419,300.00	103,419,300.00	0.00	0.00
21211402	1101	LIBRE ASIGNACION	307,816,092.35	0.00	0.00	0.00	0.00	307,816,092.35	103,419,300.00	204,396,792.35	103,419,300.00	204,396,792.35	103,419,300.00	103,419,300.00	0.00	0.00
21211403		Escuela Superior de Admon Pub(ESAP)	153,908,046.18	0.00	0.00	0.00	0.00	153,908,046.18	51,806,500.00	102,101,546.18	51,806,500.00	102,101,546.18	51,806,500.00	51,806,500.00	0.00	0.00
21211403	1101	LIBRE ASIGNACION	153,908,046.18	0.00	0.00	0.00	0.00	153,908,046.18	51,806,500.00	102,101,546.18	51,806,500.00	102,101,546.18	51,806,500.00	51,806,500.00	0.00	0.00
21211404		Serv. Nat. de Aprendizaje (SENA)	153,908,046.17	0.00	0.00	0.00	0.00	153,908,046.17	51,806,500.00	102,101,546.17	51,806,500.00	102,101,546.17	51,806,500.00	51,806,500.00	0.00	0.00
21211404	1101	LIBRE ASIGNACION	153,908,046.17	0.00	0.00	0.00	0.00	153,908,046.17	51,806,500.00	102,101,546.17	51,806,500.00	102,101,546.17	51,806,500.00	51,806,500.00	0.00	0.00
212112		GASTOS GENERALES	15,445,000,000.00	0.00	0.00	1,515,132,359.00	13,929,867,291.00	11,695,202,350.00	2,234,665,291.00	9,460,587,059.00	8,051,490,507.38	5,878,377,133.62	2,511,697,396.88	2,101,830,975.88	5,539,793,110.50	409,866,421.00
2121121		Adquisición de Bienes	2,260,000,000.00	0.00	0.00	390,000,000.00	1,870,000,000.00	1,841,100,000.00	28,900,000.00	870,028,738.00	999,971,262.00	450,000.00	450,000.00	869,578,738.00	0.00	0.00
21211201		Compra de Equipo	250,000,000.00	0.00	0.00	150,000,000.00	100,000,000.00	91,600,000.00	8,400,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
21211201	1101	LIBRE ASIGNACION	250,000,000.00	0.00	0.00	150,000,000.00	100,000,000.00	91,600,000.00	8,400,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
21211202		Materiales y Suministros	1,150,000,000.00	0.00	0.00	240,000,000.00	910,000,000.00	889,500,000.00	20,500,000.00	10,446,238.00	899,553,762.00	450,000.00	450,000.00	9,996,238.00	0.00	0.00
21211202	1101	LIBRE ASIGNACION	1,150,000,000.00	0.00	0.00	240,000,000.00	910,000,000.00	889,500,000.00	20,500,000.00	10,446,238.00	899,553,762.00	450,000.00	450,000.00	9,996,238.00	0.00	0.00
21211203		Dotación personal de nómina	860,000,000.00	0.00	0.00	0.00	860,000,000.00	860,000,000.00	0.00	859,582,500.00	417,500.00	0.00	0.00	859,582,500.00	0.00	0.00
21211203	1101	LIBRE ASIGNACION	860,000,000.00	0.00	0.00	0.00	860,000,000.00	860,000,000.00	0.00	859,582,500.00	417,500.00	0.00	0.00	859,582,500.00	0.00	0.00
2121122		Adquisición de Servicios	13,135,000,000.00	0.00	0.00	1,122,869,444.00	12,012,130,556.00	9,846,026,467.00	2,166,104,089.60	7,173,885,886.38	4,838,744,669.62	2,503,171,513.88	2,093,305,092.88	4,670,214,372.50	409,866,421.00	0.00
21211201		Mantenimiento	250,000,000.00	0.00	0.00	120,000,000.00	130,000,000.00	105,724,127.00	24,275,873.00	90,223,872.00	39,776,128.00	500,000.00	500,000.00	89,723,872.00	0.00	0.00
21211201	1101	LIBRE ASIGNACION	250,000,000.00	0.00	0.00	120,000,000.00	130,000,000.00	105,724,127.00	24,275,873.00	90,223,872.00	39,776,128.00	500,000.00	500,000.00	89,723,872.00	0.00	0.00
21211202		Mantenimiento Maquinaria y Vehículos	400,000,000.0													

212112222		Gastos electorales	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	57,600,000.00	22,400,000.00	57,600,000.00	22,400,000.00	8,800,000.00	6,400,000.00	48,800,000.00	2,400,000.00
212112222	1101	LIBRE ASIGNACION	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	57,600,000.00	22,400,000.00	57,600,000.00	22,400,000.00	8,800,000.00	6,400,000.00	48,800,000.00	2,400,000.00
212112223		Festividades Cívicas	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112223	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112224		Gastos Vinculación de Personal Artículo 30 L	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	438,902.00	19,561,098.00	438,902.00	19,561,098.00	438,902.00	438,902.00	0.00	0.00
212112224	1101	LIBRE ASIGNACION	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	438,902.00	19,561,098.00	438,902.00	19,561,098.00	438,902.00	438,902.00	0.00	0.00
212112225		Gastos recuperación de cartera	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112225	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
212112226		Gastos financieros	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
212112226	1101	LIBRE ASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
212112227		Comité Municipal para la Defensa de Derech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212112228		Promoción Institucional	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	140,000,000.00	40,000,000.00	140,000,000.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00
212112228	1101	LIBRE ASIGNACION	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	140,000,000.00	40,000,000.00	140,000,000.00	40,000,000.00	0.00	0.00	40,000,000.00	0.00
212112229		Información	260,000,000.00	0.00	0.00	0.00	0.00	260,000,000.00	240,000,000.00	20,000,000.00	240,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
212112229	1101	LIBRE ASIGNACION	260,000,000.00	0.00	0.00	0.00	0.00	260,000,000.00	240,000,000.00	20,000,000.00	240,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00
212112230		Servicios de Vigilancia	4,450,000,000.00	0.00	0.00	0.00	932,869,444.00	3,517,130,556.00	3,510,072,623.00	7,057,933.00	3,510,072,623.00	7,057,933.00	1,012,567,902.00	755,900,807.00	2,497,504,721.00	256,667,095.00
212112230	1101	LIBRE ASIGNACION	4,450,000,000.00	0.00	0.00	0.00	932,869,444.00	3,517,130,556.00	3,510,072,623.00	7,057,933.00	3,510,072,623.00	7,057,933.00	1,012,567,902.00	755,900,807.00	2,497,504,721.00	256,667,095.00
212112231		Servicios de Aseo	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	549,853,714.00	146,286.00	549,853,714.00	146,286.00	145,506,940.00	86,854,302.00	404,346,774.00	58,652,638.00
212112231	1101	LIBRE ASIGNACION	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	549,853,714.00	146,286.00	549,853,714.00	146,286.00	145,506,940.00	86,854,302.00	404,346,774.00	58,652,638.00
2121123		Impuestos y Multas	50,000,000.00	0.00	0.00	0.00	2,262,915.00	47,737,085.00	8,075,883.00	39,661,202.00	8,075,883.00	39,661,202.00	8,075,883.00	8,075,883.00	0.00	0.00
212112301		Impuestos, Tasas y Multas	50,000,000.00	0.00	0.00	0.00	2,262,915.00	47,737,085.00	8,075,883.00	39,661,202.00	8,075,883.00	39,661,202.00	8,075,883.00	8,075,883.00	0.00	0.00
212112301	1101	LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	2,262,915.00	47,737,085.00	8,075,883.00	39,661,202.00	8,075,883.00	39,661,202.00	8,075,883.00	8,075,883.00	0.00	0.00
212113		TRANSFERENCIAS CORRIENTES	7,645,000,000.00	107,010,880.00	0.00	4,500,000.00	2,237,085.00	7,754,285,795.00	2,561,766,254.81	5,192,507,540.19	2,524,231,554.81	5,230,045,540.19	2,524,231,554.81	2,520,356,157.81	0.00	3,875,097.00
2121131		Transferencias de Previsión y Seguridad Soci	1,655,000,000.00	107,010,880.00	0.00	0.00	0.00	1,762,010,880.00	200,989,062.00	1,561,021,818.00	200,989,062.00	1,561,021,818.00	200,989,062.00	197,913,965.00	0.00	3,075,097.00
21211311		Pensiones y Jubilaciones	505,000,000.00	107,010,880.00	0.00	0.00	0.00	612,010,880.00	69,378,588.00	542,632,292.00	69,378,588.00	542,632,292.00	66,303,491.00	0.00	3,075,097.00	0.00
2121131101		Mesadas Pensionales	120,000,000.00	107,010,880.00	0.00	0.00	0.00	227,010,880.00	35,050,582.00	191,960,298.00	35,050,582.00	191,960,298.00	35,050,582.00	0.00	0.00	0.00
2121131101	1101	LIBRE ASIGNACION	120,000,000.00	107,010,880.00	0.00	0.00	0.00	227,010,880.00	28,860,338.00	91,139,662.00	28,860,338.00	91,139,662.00	28,860,338.00	28,860,338.00	0.00	0.00
2121131101	21701	SGP FONPET – Nómina Pensionados	0.00	107,010,880.00	0.00	0.00	0.00	107,010,880.00	6,190,244.00	100,820,636.00	6,190,244.00	100,820,636.00	6,190,244.00	0.00	0.00	0.00
2121131102		Cuotas partes pensionales	320,000,000.00	0.00	0.00	0.00	0.00	320,000,000.00	34,328,006.00	285,671,994.00	34,328,006.00	285,671,994.00	34,328,006.00	31,252,909.00	0.00	3,075,097.00
2121131102	1101	LIBRE ASIGNACION	300,000,000.00	0.00	0.00	0.00	0.00	300,000,000.00	34,328,006.00	265,671,994.00	34,328,006.00	265,671,994.00	34,328,006.00	31,252,909.00	0.00	3,075,097.00
2121131102	1511	RTOS FROS FONDO DE PENSIONES	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00
2121131103		Capitalización de patrimonios autónomos pa	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
2121131103	1101	LIBRE ASIGNACION	65,000,000.00	0.00	0.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00
2121131104		Pago de Bonos Pensionales y Cuotas Partes v	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21211312		Cesantías	1,150,000,000.00	0.00	0.00	0.00	0.00	1,150,000,000.00	131,610,474.00	1,018,389,526.00	131,610,474.00	1,018,389,526.00	131,610,474.00	131,610,474.00	0.00	0.00
212113201		Pagos Directos de Cesantías Parciales y/o De	1,150,000,000.00	0.00	0.00	0.00	0.00	1,150,000,000.00	131,610,474.00	1,018,389,526.00	131,610,474.00	1,018,389,526.00	131,610,474.00	131,610,474.00	0.00	0.00
212113201	1101	LIBRE ASIGNACION	1,145,000,000.00	0.00	0.00	0.00	0.00	1,145,000,000.00	131,610,474.00	1,018,389,526.00	131,610,474.00	1,018,389,526.00	131,610,474.00	131,610,474.00	0.00	0.00
212113201	1515	RTOS FROS FONDO CESANTIAS	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
2121132		Otras Transferencias	5,990,000,000.00	0.00	0.00	4,500,000.00	2,237,085.00	5,992,262,915.00	2,360,777,192.81	3,631,485,722.19	2,323,242,192.81	3,669,020,722.19	2,323,242,192.81	2,322,442,192.81	0.00	800,000.00
21211321		Sentencias y conciliaciones	5,000,000,000.00	0.00	0.00	0.00	0.00	5,000,000,000.00	1,722,697,535.81	3,277,302,464.19	1,705,897,535.81	3,294,102,464.19	1,705,897,535.81	1,705,097,535.81	0.00	800,000.00
2121132101		Sentencias y conciliaciones	5,000,000,000.00	0.00	0.00	0.00	0.00	5,000,000,000.00	1,722,697,535.81	3,277,302,464.19	1,705,897,535.81	3,294,102,464.19	1,705,897,535.81	1,705,097,535.81	0.00	800,000.00
2121132101	1101	LIBRE ASIGNACION	5,000,000,000.00	0.00	0.00	0.00	0.00	5,000,000,000.00	1,722,697,535.81	3,277,302,464.19	1,705,897,535.81	3,294,102,464.19	1,705,897,535.81	1,705,097,535.81	0.00	800,000.00
21211322		Dest. otras transferencias ctes	990,000,000.00	0.00	0.00	4,500,000.00	2,237,085.00	992,262,915.00	638,079,657.00	354,183,258.00	617,344,657.00	374,918,258.00	617,344,657.00	617,344,657.00	0.00	0.00
2121132201		Devoluciones y reintegros de tesorería	270,000,000.00	0.00	0.00	0.00	0.00	270,000,000.00	30,201,142.00	239,798,858.00	9,466,142.00	260,533,858.00	9,466,142.00	9,466,142.00	0.00	0.00
2121132201	1101	LIBRE ASIGNACION	270,000,000.00	0.00	0.00	0.00	0.00	270,000,000.00	30,201,142.00	239,798,858.00	9,466,142.00	260,533,858.00	9,466,142.00	9,466,142.00	0.00	0.00
2121132202		Aporte Federación Colombiana de Municipi	65,000,000.00	0.00	0.00	0.00	2,237,085.00	62,762,915.00	0.00	62,762,915.00	0.00	62,762,915.00	0.00	62,762,915.00	0.00	0.00
2121132202	1101	LIBRE ASIGNACION	65,000,000.00	0.00	0.00	0.00	2,237,085.00	62,762,915.00	0.00	62,762,915.00	0.00	62,762,915.00	0.00	62,762,915.00	0.00	0.00
2121132203		Simrit- Federación Colombiana de Municipi	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
2121132203	1101	LIBRE ASIGNACION	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
2121132204		Policia Nacional de Carreteras	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
2121132204	1101	LIBRE ASIGNACION	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00
2121132205		Transferencias FONPET Estampilla Pro-Cultu	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
2121132205	1101	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
2121132206		Transferencias FONPET Estampilla Pro-Ancia	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
2121132206	1101	LIBRE ASIGNACION	1,000,000.0													

212121301	1101	LIBRE ASIGNACION	113,920,697.00	0.00	0.00	0.00	0.00	113,920,697.00	40,524,600.00	73,396,097.00	40,524,600.00	73,396,097.00	40,524,600.00	73,396,097.00	0.00	0.00	
212121302		A.P.S. Servicios Médicos	224,184,804.14	0.00	0.00	0.00	0.00	224,184,804.14	84,299,800.00	139,885,004.14	84,299,800.00	139,885,004.14	84,299,800.00	139,885,004.14	0.00	0.00	
212121303	1101	LIBRE ASIGNACION	224,184,804.14	0.00	0.00	0.00	0.00	224,184,804.14	84,299,800.00	139,885,004.14	84,299,800.00	139,885,004.14	84,299,800.00	139,885,004.14	0.00	0.00	
212121303		A.P.S. pensiones	316,496,194.08	0.00	0.00	0.00	0.00	316,496,194.08	117,682,000.00	198,814,194.08	117,682,000.00	198,814,194.08	117,682,000.00	198,814,194.08	0.00	0.00	
212121303	1101	LIBRE ASIGNACION	316,496,194.08	0.00	0.00	0.00	0.00	316,496,194.08	117,682,000.00	198,814,194.08	117,682,000.00	198,814,194.08	117,682,000.00	198,814,194.08	0.00	0.00	
212121304		Fondo de Cesantías	242,447,815.00	0.00	0.00	0.00	0.00	242,447,815.00	3,577,700.00	238,870,115.00	3,577,700.00	238,870,115.00	3,577,700.00	238,870,115.00	0.00	0.00	
212121304	1101	LIBRE ASIGNACION	242,447,815.00	0.00	0.00	0.00	0.00	242,447,815.00	3,577,700.00	238,870,115.00	3,577,700.00	238,870,115.00	3,577,700.00	238,870,115.00	0.00	0.00	
212121305		Intereses de Cesantías	29,093,737.80	0.00	0.00	0.00	0.00	29,093,737.80	376,851.00	28,716,886.80	376,851.00	28,716,886.80	376,851.00	28,716,886.80	0.00	0.00	
212121305	1101	LIBRE ASIGNACION	29,093,737.80	0.00	0.00	0.00	0.00	29,093,737.80	376,851.00	28,716,886.80	376,851.00	28,716,886.80	376,851.00	28,716,886.80	0.00	0.00	
212121306		A.R.P. Riesgos profesionales	52,749,365.68	0.00	0.00	0.00	0.00	52,749,365.68	6,338,000.00	46,411,365.68	6,338,000.00	46,411,365.68	6,338,000.00	46,411,365.68	0.00	0.00	
212121306	1101	LIBRE ASIGNACION	52,749,365.68	0.00	0.00	0.00	0.00	52,749,365.68	6,338,000.00	46,411,365.68	6,338,000.00	46,411,365.68	6,338,000.00	46,411,365.68	0.00	0.00	
2121214		Contribuciones Inherentes a la Nómina al Se	142,400,871.25	0.00	0.00	0.00	0.00	142,400,871.25	50,688,500.00	91,712,371.25	50,688,500.00	91,712,371.25	50,688,500.00	91,712,371.25	0.00	0.00	
212121401		Inst. Colomb. Btar. Filar. (I.C.B.F.)	85,440,522.75	0.00	0.00	0.00	0.00	85,440,522.75	30,392,700.00	55,047,822.75	30,392,700.00	55,047,822.75	30,392,700.00	55,047,822.75	0.00	0.00	
212121401	1101	LIBRE ASIGNACION	85,440,522.75	0.00	0.00	0.00	0.00	85,440,522.75	30,392,700.00	55,047,822.75	30,392,700.00	55,047,822.75	30,392,700.00	55,047,822.75	0.00	0.00	
212121402		Inst. Técnico y escuelas industriales	28,480,174.25	0.00	0.00	0.00	0.00	28,480,174.25	10,138,400.00	18,341,774.25	10,138,400.00	18,341,774.25	10,138,400.00	18,341,774.25	0.00	0.00	
212121402	1101	LIBRE ASIGNACION	28,480,174.25	0.00	0.00	0.00	0.00	28,480,174.25	10,138,400.00	18,341,774.25	10,138,400.00	18,341,774.25	10,138,400.00	18,341,774.25	0.00	0.00	
212121403		Escuela Superior de Admon Pub(ESAP)	14,240,087.13	0.00	0.00	0.00	0.00	14,240,087.13	5,078,700.00	9,161,387.13	5,078,700.00	9,161,387.13	5,078,700.00	9,161,387.13	0.00	0.00	
212121403	1101	LIBRE ASIGNACION	14,240,087.13	0.00	0.00	0.00	0.00	14,240,087.13	5,078,700.00	9,161,387.13	5,078,700.00	9,161,387.13	5,078,700.00	9,161,387.13	0.00	0.00	
212121404		Serv. Nal. de Aprendizaje (SENA)	14,240,087.12	0.00	0.00	0.00	0.00	14,240,087.12	5,078,700.00	9,161,387.12	5,078,700.00	9,161,387.12	5,078,700.00	9,161,387.12	0.00	0.00	
212121404	1101	LIBRE ASIGNACION	14,240,087.12	0.00	0.00	0.00	0.00	14,240,087.12	5,078,700.00	9,161,387.12	5,078,700.00	9,161,387.12	5,078,700.00	9,161,387.12	0.00	0.00	
212123		Transferencias Corrientes	53,000,000.00	0.00	0.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00	
2121231		Transferencias de Previsión y Seguridad Soci	53,000,000.00	0.00	0.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00	
212123101		Pagos Directos de Cesantías Parciales y/o De	53,000,000.00	0.00	0.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00	
212123101	1101	LIBRE ASIGNACION	53,000,000.00	0.00	0.00	0.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	53,000,000.00	0.00	0.00	
2122		SECCION NO.05 INSTITUTO MUNICIPAL DE R	4,099,895,254.00	0.00	0.00	1,512,869,444.00	0.00	5,612,764,698.00	2,913,797,981.00	2,698,966,717.00	2,913,797,981.00	2,698,966,717.00	2,913,797,981.00	2,698,966,717.00	2,913,797,981.00	0.00	0.00
21221		GASTOS DE FUNCIONAMIENTO	4,099,895,254.00	0.00	0.00	1,512,869,444.00	0.00	5,612,764,698.00	2,913,797,981.00	2,698,966,717.00	2,913,797,981.00	2,698,966,717.00	2,913,797,981.00	2,698,966,717.00	2,913,797,981.00	0.00	0.00
21221	1101	LIBRE ASIGNACION	4,099,895,254.00	0.00	0.00	1,512,869,444.00	0.00	5,612,764,698.00	2,913,797,981.00	2,698,966,717.00	2,913,797,981.00	2,698,966,717.00	2,913,797,981.00	2,698,966,717.00	2,913,797,981.00	0.00	0.00
2123		SECCION NO.06 INSTITUTO DE DESARROLLO	3,609,474,068.00	0.00	0.00	0.00	0.00	3,609,474,068.00	1,469,358,313.60	2,140,115,754.40	1,469,358,313.60	2,140,115,754.40	1,469,358,313.60	2,140,115,754.40	0.00	0.00	
21231		GASTOS DE FUNCIONAMIENTO	3,609,474,068.00	0.00	0.00	0.00	0.00	3,609,474,068.00	1,469,358,313.60	2,140,115,754.40	1,469,358,313.60	2,140,115,754.40	1,469,358,313.60	2,140,115,754.40	0.00	0.00	
21231	1101	LIBRE ASIGNACION	3,609,474,068.00	0.00	0.00	0.00	0.00	3,609,474,068.00	1,469,358,313.60	2,140,115,754.40	1,469,358,313.60	2,140,115,754.40	1,469,358,313.60	2,140,115,754.40	0.00	0.00	
22		GASTOS DEUDA PUBLICA	14,703,965,774.16	0.00	0.00	28,000,000.00	28,000,000.00	14,703,965,774.16	1,574,567,306.51	13,129,398,467.65	1,574,567,306.51	13,129,398,467.65	1,574,567,306.51	13,129,398,467.65	1,574,567,306.51	27,628,849.00	0.00
221		SECCION NO. 04- SERVICIO DE LA DEUDA	14,703,965,774.16	0.00	0.00	28,000,000.00	28,000,000.00	14,703,965,774.16	1,574,567,306.51	13,129,398,467.65	1,574,567,306.51	13,129,398,467.65	1,574,567,306.51	13,129,398,467.65	1,574,567,306.51	27,628,849.00	0.00
2211		Crédito Interno	14,703,965,774.16	0.00	0.00	28,000,000.00	28,000,000.00	14,703,965,774.16	1,574,567,306.51	13,129,398,467.65	1,574,567,306.51	13,129,398,467.65	1,574,567,306.51	13,129,398,467.65	1,574,567,306.51	27,628,849.00	0.00
22101		AMORTIZACION	7,476,406,267.15	0.00	0.00	0.00	0.00	7,476,406,267.15	866,761,233.41	6,609,645,033.74	866,761,233.41	6,609,645,033.74	866,761,233.41	6,609,645,033.74	866,761,233.41	0.00	0.00
221011		EDUCACION	2,021,629,633.26	0.00	0.00	0.00	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	0.00	
2210111	1101	LIBRE ASIGNACION	2,021,629,633.26	0.00	0.00	0.00	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	2,021,629,633.26	0.00	0.00	
2210112		AGUA POTABLE Y SANEAMIENTO	1,195,395,163.34	0.00	0.00	0.00	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	0.00	
2210112	1101	LIBRE ASIGNACION	1,195,395,163.34	0.00	0.00	0.00	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	1,195,395,163.34	0.00	0.00	
2210114		EQUIPAMIENTO MUNICIPAL	2,104,145,128.47	0.00	0.00	0.00	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	0.00	
2210114	1101	LIBRE ASIGNACION	2,104,145,128.47	0.00	0.00	0.00	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	2,104,145,128.47	0.00	0.00	
2210115		TRANSPORTE	1,917,993,575.54	0.00	0.00	0.00	0.00	1,917,993,575.54	776,040,597.50	1,141,952,978.04	776,040,597.50	1,141,952,978.04	776,040,597.50	1,141,952,978.04	776,040,597.50	0.00	0.00
2210115	1101	LIBRE ASIGNACION	1,917,993,575.54	0.00	0.00	0.00	0.00	1,917,993,575.54	776,040,597.50	1,141,952,978.04	776,040,597.50	1,141,952,978.04	776,040,597.50	1,141,952,978.04	776,040,597.50	0.00	0.00
2210116		JUSTICIA	237,242,766.54	0.00	0.00	0.00	0.00	237,242,766.54	90,720,635.91	146,522,130.63	90,720,635.91	146,522,130.63	90,720,635.91	146,522,130.63	90,720,635.91	0.00	0.00
2210116	1101	LIBRE ASIGNACION	237,242,766.54	0.00	0.00	0.00	0.00	237,242,766.54	90,720,635.91	146,522,130.63	90,720,635.91	146,522,130.63	90,720,635.91	146,522,130.63	90,720,635.91	0.00	0.00
22102		INTERESES	7,227,559,507.01	0.00	0.00	0.00	28,000,000.00	7,199,559,507.01	680,177,224.10	6,519,382,282.91	680,177,224.10	6,519,382,282.91	680,177,224.10	6,519,382,282.91	680,177,224.10	0.00	0.00
221021		EDUCACION	2,133,685,316.63	0.00	0.00	0.00	0.00	2,133,685,316.63	155,263,378.41	1,978,421,938.22	155,263,378.41	1,978,421,938.22	155,263,378.41	1,978,421,938.22	155,263,378.41	0.00	0.00
221021	1101	LIBRE ASIGNACION	2,133,685,316.63	0.00	0.00	0.00	0.00	2,133,685,316.63	155,263,378.41	1,978,421,938.22	155,263,378.41	1,978,421,938.22	155,263,378.41	1,978,421,938.22	155,263,378.41	0.00	0.00
221022		SALUD	355,741,805.01	0.00	0.00	0.00	0.00	355,741,805.01	0.00	355,741,805.01	0.00	355,741,805.01	0.00	355,741,805.01	0.00	0.00	
221022	1101	LIBRE ASIGNACION	355,741,805.01	0.00	0.00	0.00	0.00	355,741,805.01	0.00	355,741,805.01	0.00	355,741,805.01	0.00	355,741,805.01	0.00	0.00	
221023		AGUA POTABLE Y SANEAMIENTO	1,285,127,976.82	0.00	0.00	0.00	28,000,000.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	0.00	
221023	1101	LIBRE ASIGNACION	1,285,127,976.82	0.00	0.00	0.00	28,000,000.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00	1,257,127,976.82	0.00		

23010122220120202517500562201034	Servicio educativos de promoción del bilingüo	150,000,000.00	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175005622010342.3.2.02.02.009	Servicios para la comunidad, sociales y persc	150,000,000.00	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175005622010342.3.2.02.02.009	1 LIBRE ASIGNACION	150,000,000.00	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
23010122220120202517500562201037	Servicio de atención integral para la primera	70,000,000.00	0.00	0.00	0.00	0.00	0.00	70,000,000.00	5,975,000.00	64,025,000.00	5,975,000.00	64,025,000.00	0.00	0.00	0.00	5,975,000.00	0.00
230101222201202025175005622010372.3.2.02.02.009	Servicios para la comunidad, sociales y persc	70,000,000.00	0.00	0.00	0.00	0.00	0.00	70,000,000.00	5,975,000.00	64,025,000.00	5,975,000.00	64,025,000.00	0.00	0.00	0.00	5,975,000.00	0.00
230101222201202025175005622010372.3.2.02.02.009	1 LIBRE ASIGNACION	70,000,000.00	0.00	0.00	0.00	0.00	0.00	70,000,000.00	5,975,000.00	64,025,000.00	5,975,000.00	64,025,000.00	0.00	0.00	0.00	5,975,000.00	0.00
23010122220120202517500562201046	Servicios de asistencia técnica en innovación	70,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	28,000,000.00	22,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175005622010462.3.2.02.02.009	Servicios para la comunidad, sociales y persc	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	28,000,000.00	22,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175005622010462.3.2.02.02.009	1 LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	28,000,000.00	22,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23010122220120202517500562201047	Servicios de apoyo a la implementación de n	360,000,000.00	0.00	0.00	0.00	0.00	0.00	667,718,953.00	647,955,185.00	14,763,768.00	239,087,250.00	423,631,703.00	0.00	0.00	0.00	239,087,250.00	0.00
230101222201202025175005622010472.3.2.02.01.003	Otros bienes transportables (excepto produ	0.00	0.00	0.00	0.00	0.00	0.00	202,718,953.00	199,966,000.00	2,752,953.00	199,966,000.00	2,752,953.00	0.00	0.00	0.00	199,966,000.00	0.00
230101222201202025175005622010472.3.2.02.01.003	1 R.B. REC PUBLICIDAD VISUAL - 50 % DOTAC	0.00	0.00	0.00	0.00	0.00	0.00	202,718,953.00	199,966,000.00	2,752,953.00	199,966,000.00	2,752,953.00	0.00	0.00	0.00	199,966,000.00	0.00
230101222201202025175005622010472.3.2.02.02.008	Servicios prestados a las empresas y servicio	0.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175005622010472.3.2.02.02.008	7 R.B. Rec sin ejecutar FOME Directiva 017 de	0.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175005622010472.3.2.02.02.009	Servicios para la comunidad, sociales y persc	360,000,000.00	0.00	0.00	0.00	0.00	0.00	360,000,000.00	347,989,185.00	12,010,815.00	39,121,250.00	320,878,750.00	0.00	0.00	0.00	39,121,250.00	0.00
230101222201202025175005622010472.3.2.02.02.009	1 LIBRE ASIGNACION	60,000,000.00	0.00	0.00	0.00	0.00	0.00	47,989,185.00	12,010,815.00	39,121,250.00	20,878,750.00	0.00	0.00	0.00	39,121,250.00	0.00	0.00
230101222201202025175005622010472.3.2.02.02.009	2 SGP OTROS SECTORES	300,000,000.00	0.00	0.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	0.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00
23010122220120202517500562201050	Servicio de accesibilidad a contenidos web p	150,000,000.00	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175005622010502.3.2.02.02.009	Servicios para la comunidad, sociales y persc	150,000,000.00	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175005622010502.3.2.02.02.009	1 LIBRE ASIGNACION	150,000,000.00	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
23010122220120202517500562201056	Servicio de acompañamiento para el desarro	250,000,000.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	236,880,000.00	13,120,000.00	174,335,000.00	75,665,000.00	87,167,500.00	87,167,500.00	87,167,500.00	87,167,500.00	0.00
230101222201202025175005622010562.3.2.02.02.009	Servicios para la comunidad, sociales y persc	250,000,000.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	236,880,000.00	13,120,000.00	174,335,000.00	75,665,000.00	87,167,500.00	87,167,500.00	87,167,500.00	87,167,500.00	0.00
230101222201202025175005622010562.3.2.02.02.009	1 LIBRE ASIGNACION	250,000,000.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	236,880,000.00	13,120,000.00	174,335,000.00	75,665,000.00	87,167,500.00	87,167,500.00	87,167,500.00	87,167,500.00	0.00
23010122220120202517500562201065	Documentos de investigación	40,000,000.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	35,000,000.00	5,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00
230101222201202025175005622010652.3.2.02.02.009	Servicios para la comunidad, sociales y persc	40,000,000.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	35,000,000.00	5,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00
230101222201202025175005622010652.3.2.02.02.009	1 LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00	35,000,000.00	5,000,000.00	0.00	0.00	0.00	35,000,000.00	0.00
23010122220120202517500562201073	Servicio de evaluación de la calidad de la ed	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175005622010732.3.2.02.02.009	Servicios para la comunidad, sociales y persc	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175005622010732.3.2.02.02.009	1 LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
23010122220120202517500562201074	Servicio de fortalecimiento a las capacid	400,000,000.00	0.00	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175005622010742.3.2.02.02.009	Servicios para la comunidad, sociales y persc	400,000,000.00	0.00	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175005622010742.3.2.02.02.009	2 S.G.P EDUCACION CALIDAD MATRICULA	400,000,000.00	0.00	0.00	0.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00
2301012222012020251750062	Proyecto: Formación de mejores ciudadanos	470,000,000.00	0.00	0.00	0.00	0.00	0.00	470,000,000.00	268,083,333.00	201,916,667.00	87,654,418.00	382,345,582.00	17,250,000.00	17,250,000.00	70,404,418.00	0.00	0.00
23010122220120202517500622201005	Documentos de lineamientos técnicos	170,000,000.00	0.00	0.00	0.00	0.00	0.00	170,000,000.00	170,000,000.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175006222010052.3.2.02.02.009	Servicios para la comunidad, sociales y persc	170,000,000.00	0.00	0.00	0.00	0.00	0.00	170,000,000.00	170,000,000.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175006222010052.3.2.02.02.009	1 LIBRE ASIGNACION	170,000,000.00	0.00	0.00	0.00	0.00	0.00	170,000,000.00	170,000,000.00	0.00	0.00	170,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175006222010562.3.2.02.02.009	1 LIBRE ASIGNACION	200,000,000.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
230101222201202025175006222010703	Servicios para la comunidad, sociales y persc	200,000,000.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175006222010703.2.3.2.02.02.009	1 LIBRE ASIGNACION	200,000,000.00	0.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
230101222201202025175006222010703.2.3.2.02.02.009	Servicio de promoción y prevención de los d	100,000,000.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	98,083,333.00	1,916,667.00	87,654,418.00	12,345,582.00	17,250,000.00	17,250,000.00	70,404,418.00	0.00	0.00
230101222201202025175006222010752.3.2.02.02.009	Servicios para la comunidad, sociales y persc	100,000,000.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	98,083,333.00	1,916,667.00	87,654,418.00	12,345,582.00	17,250,000.00	17,250,000.00	70,404,418.00	0.00	0.00
230101222201202025175006222010752.3.2.02.02.009	1 LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	98,083,333.00	1,916,667.00	87,654,418.00	12,345,582.00	17,250,000.00	17,250,000.00	70,404,418.00	0.00	0.00
230102	Programa: Chia con ambientes de aprendiza	57,186,756,233.39	5,274,169,230.56	0.00	120,000,000.00	120,000,000.00	62,460,925,463.95	59,692,056,203.00	2,768,869,260.95	29,667,660,106.72	32,793,265,357.23	19,002,199,629.00	15,347,432,980.00	10,665,460,477.72	3,654,766,649.00	0.00	0.00
23010222	Educación	57,186,756,233.39	5,274,169,230.56	0.00	120,0												

23010222201202025175005522010382.3.1.01.01.001.09	SGP EDUCACION PRESTACION DE SERV	45,100,000.00	0.00	0.00	0.00	0.00	0.00	45,100,000.00	45,100,000.00	0.00	13,462,533.00	31,637,467.00	13,462,533.00	10,514,533.00	0.00	2,948,000.00
23010222201202025175005522010382.3.1.01.02.001	Aportes pension (Personal Administracion)	174,000,000.00	0.00	0.00	0.00	0.00	0.00	174,000,000.00	174,000,000.00	0.00	57,514,400.00	116,485,600.00	57,514,400.00	45,924,600.00	0.00	11,589,800.00
23010222201202025175005522010382.3.1.01.02.001	2 SGP EDUCACION PRESTACION DE SERV	174,000,000.00	0.00	0.00	0.00	0.00	0.00	174,000,000.00	174,000,000.00	0.00	57,514,400.00	116,485,600.00	57,514,400.00	45,924,600.00	0.00	11,589,800.00
23010222201202025175005522010382.3.1.01.02.002	Aportes salud (Personal Administracion)	1,897,950,000.00	0.00	0.00	0.00	0.00	0.00	1,897,950,000.00	1,897,950,000.00	0.00	1,021,272,182.00	876,677,818.00	1,021,272,182.00	816,225,321.00	0.00	205,046,861.00
23010222201202025175005522010382.3.1.01.02.002	2 SGP EDUCACION PRESTACION DE SERV	1,898,000,000.00	0.00	0.00	0.00	0.00	0.00	1,898,000,000.00	1,898,000,000.00	0.00	1,021,272,182.00	876,677,818.00	1,021,272,182.00	816,225,321.00	0.00	205,046,861.00
23010222201202025175005522010382.3.1.01.02.002	2 SGP EDUCACION PRESTACION DE SERV	118,000,000.00	0.00	0.00	0.00	0.00	0.00	118,000,000.00	118,000,000.00	0.00	40,744,600.00	77,255,400.00	40,744,600.00	32,533,900.00	0.00	8,210,700.00
23010222201202025175005522010382.3.1.01.02.002	2 SGP EDUCACION S.S.F.	1,779,950,000.00	0.00	0.00	0.00	0.00	0.00	1,779,950,000.00	1,779,950,000.00	0.00	980,527,582.00	799,422,418.00	980,527,582.00	783,691,421.00	0.00	196,836,161.00
23010222201202025175005522010382.3.1.01.02.003	APORTES A CESANTIAS	2,130,000,000.00	23,545.00	0.00	0.00	0.00	0.00	2,130,023,545.00	2,104,000,000.00	26,023,545.00	1,014,905,773.00	1,115,117,772.00	1,014,905,773.00	780,842,752.00	0.00	234,063,021.00
23010222201202025175005522010382.3.1.01.02.003	R.B. RYDS FOMOS FONDO CESANTIAS RETROA	0.00	23,545.00	0.00	0.00	0.00	0.00	23,545.00	0.00	0.00	0.00	23,545.00	0.00	0.00	0.00	0.00
23010222201202025175005522010382.3.1.01.02.003	2 SGP EDUCACION PRESTACION DE SERV	215,000,000.00	0.00	0.00	0.00	0.00	0.00	215,000,000.00	189,000,000.00	26,000,000.00	54,548,612.00	160,451,388.00	54,548,612.00	14,547,569.00	0.00	40,001,043.00
23010222201202025175005522010382.3.1.01.02.003	2 SGP EDUCACION S.S.F.	1,915,000,000.00	0.00	0.00	0.00	0.00	0.00	1,915,000,000.00	1,915,000,000.00	0.00	960,357,161.00	954,642,839.00	960,357,161.00	766,295,183.00	0.00	194,061,978.00
23010222201202025175005522010382.3.1.01.02.004	Caja de compensacion	1,327,900,000.00	0.00	0.00	0.00	0.00	0.00	1,327,900,000.00	1,327,900,000.00	0.00	477,009,200.00	850,890,800.00	477,009,200.00	381,555,300.00	0.00	95,453,900.00
23010222201202025175005522010382.3.1.01.02.004	2 SGP EDUCACION PRESTACION DE SERV	1,327,900,000.00	0.00	0.00	0.00	0.00	0.00	1,327,900,000.00	1,327,900,000.00	0.00	477,009,200.00	850,890,800.00	477,009,200.00	381,555,300.00	0.00	95,453,900.00
23010222201202025175005522010382.3.1.01.02.005	Riesgos Profesionales A.R.P.	7,500,000.00	0.00	0.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	0.00	2,418,300.00	5,081,700.00	2,418,300.00	1,893,900.00	0.00	524,400.00
23010222201202025175005522010382.3.1.01.02.005	2 SGP EDUCACION PRESTACION DE SERV	7,500,000.00	0.00	0.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	0.00	2,418,300.00	5,081,700.00	2,418,300.00	1,893,900.00	0.00	524,400.00
23010222201202025175005522010382.3.1.01.02.006	INSTITUTO COLOMBIANO DE BIENESTAR FAM	1,014,250,000.00	0.00	0.00	0.00	0.00	0.00	1,014,250,000.00	1,014,250,000.00	0.00	357,817,500.00	656,432,500.00	357,817,500.00	286,216,200.00	0.00	71,601,300.00
23010222201202025175005522010382.3.1.01.02.006	2 SGP EDUCACION PRESTACION DE SERV	1,014,250,000.00	0.00	0.00	0.00	0.00	0.00	1,014,250,000.00	1,014,250,000.00	0.00	357,817,500.00	656,432,500.00	357,817,500.00	286,216,200.00	0.00	71,601,300.00
23010222201202025175005522010382.3.1.01.02.007	Servicion Nacional de Aprendizaje (SENA Ley	173,700,000.00	0.00	0.00	0.00	0.00	0.00	173,700,000.00	173,700,000.00	0.00	59,800,400.00	113,899,600.00	59,800,400.00	47,838,200.00	0.00	11,962,200.00
23010222201202025175005522010382.3.1.01.02.007	2 SGP EDUCACION PRESTACION DE SERV	173,700,000.00	0.00	0.00	0.00	0.00	0.00	173,700,000.00	173,700,000.00	0.00	59,800,400.00	113,899,600.00	59,800,400.00	47,838,200.00	0.00	11,962,200.00
23010222201202025175005522010382.3.1.01.02.008	Escuela Superior de Administracion Publica	173,700,000.00	0.00	0.00	0.00	0.00	0.00	173,700,000.00	173,700,000.00	0.00	59,800,400.00	113,899,600.00	59,800,400.00	47,838,200.00	0.00	11,962,200.00
23010222201202025175005522010382.3.1.01.02.008	2 SGP EDUCACION PRESTACION DE SERV	173,700,000.00	0.00	0.00	0.00	0.00	0.00	173,700,000.00	173,700,000.00	0.00	59,800,400.00	113,899,600.00	59,800,400.00	47,838,200.00	0.00	11,962,200.00
23010222201202025175005522010382.3.1.01.02.009	Escuelas industriales e institutos tecnicos (L	349,000,000.00	0.00	0.00	0.00	0.00	0.00	349,000,000.00	349,000,000.00	0.00	119,381,900.00	229,618,100.00	119,381,900.00	95,495,900.00	0.00	23,886,000.00
23010222201202025175005522010382.3.1.01.02.009	2 SGP EDUCACION PRESTACION DE SERV	349,000,000.00	0.00	0.00	0.00	0.00	0.00	349,000,000.00	349,000,000.00	0.00	119,381,900.00	229,618,100.00	119,381,900.00	95,495,900.00	0.00	23,886,000.00
23010222201202025175005522010382.3.1.01.03.001.01	Vacaciones	4,235,000,000.00	0.00	0.00	0.00	0.00	0.00	4,235,000,000.00	4,235,000,000.00	0.00	779,783,982.00	3,455,216,018.00	779,783,982.00	766,788,227.00	0.00	12,995,755.00
23010222201202025175005522010382.3.1.01.03.001.01	SGP EDUCACION PRESTACION DE SERV	4,235,000,000.00	0.00	0.00	0.00	0.00	0.00	4,235,000,000.00	4,235,000,000.00	0.00	779,783,982.00	3,455,216,018.00	779,783,982.00	766,788,227.00	0.00	12,995,755.00
23010222201202025175005522010382.3.1.01.03.001.01	SGP EDUCACION PRESTACION DE SERV	4,235,000,000.00	0.00	0.00	0.00	0.00	0.00	4,235,000,000.00	4,235,000,000.00	0.00	779,783,982.00	3,455,216,018.00	779,783,982.00	766,788,227.00	0.00	12,995,755.00
23010222201202025175005522010382.3.1.01.03.001.03	Bonificacion especial de recreacion	8,200,000.00	0.00	0.00	0.00	0.00	0.00	8,200,000.00	8,200,000.00	0.00	168,823.00	8,031,177.00	168,823.00	168,823.00	0.00	0.00
23010222201202025175005522010382.3.1.01.03.001.03	SGP EDUCACION PRESTACION DE SERV	8,200,000.00	0.00	0.00	0.00	0.00	0.00	8,200,000.00	8,200,000.00	0.00	168,823.00	8,031,177.00	168,823.00	168,823.00	0.00	0.00
23010222201202025175005522010382.3.2.02.01.002	Productos alimenticios, bebidas y tabaco; te	45,000,000.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00
23010222201202025175005522010382.3.2.02.01.002	2 SGP EDUCACION PRESTACION DE SERV	45,000,000.00	0.00	0.00	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00
23010222201202025175005522010382.3.2.02.02.008	Servicios prestados a las empresas y servic	44,562,798.00	0.00	0.00	0.00	0.00	0.00	44,562,798.00	44,562,798.00	0.00	44,562,798.00	0.00	44,562,798.00	44,562,798.00	0.00	0.00
23010222201202025175005522010382.3.2.02.02.008	2 SGP EDUCACION PRESTACION DE SERV	44,562,798.00	0.00	0.00	0.00	0.00	0.00	44,562,798.00	44,562,798.00	0.00	44,562,798.00	0.00	44,562,798.00	44,562,798.00	0.00	0.00
23010222201202025175005522010382.3.2.02.02.009	Servicios para la comunidad, sociales y pers	50,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	120,000,000.00	44,562,798.00	75,437,202.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
23010222201202025175005522010382.3.2.02.02.009	1 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
23010222201202025175005522010382.3.2.02.02.009	2 SGP EDUCACION PRESTACION DE SERV	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	44,562,798.00	5,437,202.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2301022220120202517500552201044	Servicios conexos a la prestacion del servic	1,159,418,845.37	350,000,000.00	0.00	0.00	0.00	0.00	1,509,418,845.37	200,000,000.00	1,309,418,845.37	107,828,394.72	1,401,590,450.65	0.00	0.00	107,828,394.72	0.00
23010222201202025175005522010442.3.1.01.02.005	Aportes generales al sistema de riesgos labo	0.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23010222201202025175005522010442.3.1.01.02.005	1 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
23010222201202025175005522010442.3.2.02.01.002	Productos alimenticios, bebidas y tabaco; te	0.00	120,000,000.00	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
23010222201202025175005522010442.3.2.02.01.002	1 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	120,000,000.00	0.00	0.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00
23010222201202025175005522010442.3.2.02.01.003	Otros bienes transportables (excepto produ	0.00	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00
23010222201202025175005522010442.3.2.02.01.003	7 R.B. Rec sin ejecutar FOME Directiva 017 de	1,159,418,845.37	200,000,000.00	0.00	0.00	0.00	0.00	2,000,000,000.00	200,000,000.00	1,800,000,000.00	107,828,394.72	92,171,605.28	0.00	0.00	107,828,394.72	0.00
23010222201202025175005522010442.3.2.02.02.009	Servicios para la comunidad, sociales y pers	0.00														



2301042220202025175005322020392.3.2.02.02.009	1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	13,120,000.00	0.00	0.00	0.00	13,120,000.00	0.00	13,120,000.00	0.00	13,120,000.00	0.00	0.00	0.00	0.00
230104222020202517500532202048		Servicio de apoyo financiero para el foment	1,747,607,949.03	0.00	0.00	1,459,205,719.00	0.00	3,206,813,668.03	1,747,607,949.03	1,459,205,719.00	94,516,672.00	3,112,296,996.03	70,016,672.00	70,016,672.00	24,500,000.00	0.00
2301042220202025175005322020482.3.2.02.02.009		Servicios para la comunidad, sociales y pers	1,747,607,949.03	0.00	0.00	1,459,205,719.00	0.00	3,206,813,668.03	1,747,607,949.03	1,459,205,719.00	94,516,672.00	3,112,296,996.03	70,016,672.00	70,016,672.00	24,500,000.00	0.00
2301042220202025175005322020482.3.2.02.02.009	1	LIBRE ASIGNACION	35,000,000.00	0.00	0.00	1,459,205,719.00	0.00	1,494,205,719.00	35,000,000.00	1,459,205,719.00	35,000,000.00	1,459,205,719.00	10,500,000.00	10,500,000.00	24,500,000.00	0.00
2301042220202025175005322020482.3.2.02.02.009	1	DEST ESP FOES	695,435,400.00	0.00	0.00	0.00	0.00	695,435,400.00	0.00	0.00	56,355,602.00	639,079,798.00	56,355,602.00	56,355,602.00	0.00	0.00
2301042220202025175005322020482.3.2.02.02.009	1	DEST ESP FOES 2.5 %	1,014,011,479.03	0.00	0.00	0.00	0.00	1,014,011,479.03	1,014,011,479.03	0.00	0.00	1,014,011,479.03	0.00	0.00	0.00	0.00
2301042220202025175005322020482.3.2.02.02.009	1	RTOS FROS DEST ESPCIF FOES	3,161,070.00	0.00	0.00	0.00	0.00	3,161,070.00	3,161,070.00	0.00	0.00	3,161,070.00	0.00	0.00	0.00	0.00
2302		Sector: SALUD	15,833,647,146.02	8,321,677,474.79	0.00	0.00	0.00	24,155,324,620.81	21,333,601,663.33	2,821,923,957.48	9,404,263,027.56	14,751,261,593.25	8,102,681,003.56	8,102,681,003.56	1,301,582,324.00	0.00
230205		Programa: Pcia afiliada 100% asegurada	13,433,902,087.70	6,520,529,207.38	0.00	0.00	0.00	19,954,431,295.08	19,460,570,826.33	493,860,468.75	7,578,695,478.56	12,375,735,816.52	7,531,851,124.56	7,531,851,124.56	46,844,354.00	0.00
23020519		Salud y protección social	13,433,902,087.70	6,520,529,207.38	0.00	0.00	0.00	19,954,431,295.08	19,460,570,826.33	493,860,468.75	7,578,695,478.56	12,375,735,816.52	7,531,851,124.56	7,531,851,124.56	46,844,354.00	0.00
230205191906		Aseguramiento y prestación integral de serv	13,433,902,087.70	6,520,529,207.38	0.00	0.00	0.00	19,954,431,295.08	19,460,570,826.33	493,860,468.75	7,578,695,478.56	12,375,735,816.52	7,531,851,124.56	7,531,851,124.56	46,844,354.00	0.00
2302051919062020251750078		Proyecto: Servicio de administración del régi	13,433,902,087.70	6,520,529,207.38	0.00	0.00	0.00	19,954,431,295.08	19,460,570,826.33	493,860,468.75	7,578,695,478.56	12,375,735,816.52	7,531,851,124.56	7,531,851,124.56	46,844,354.00	0.00
23020519190620202517500781906023		Servicio de tecnologías en salud y finanzas	13,433,902,087.70	6,520,529,207.38	0.00	0.00	0.00	19,954,431,295.08	19,460,570,826.33	493,860,468.75	7,578,695,478.56	12,375,735,816.52	7,531,851,124.56	7,531,851,124.56	46,844,354.00	0.00
230205191906202025175007819060232.3.2.02.02.009		Servicios para la comunidad, sociales y pers	13,433,902,087.70	6,520,529,207.38	0.00	0.00	0.00	19,954,431,295.08	19,460,570,826.33	493,860,468.75	7,578,695,478.56	12,375,735,816.52	7,531,851,124.56	7,531,851,124.56	46,844,354.00	0.00
230205191906202025175007819060232.3.2.02.02.009	1	LIBRE ASIGNACION	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	150,000,000.00	150,000,000.00	150,000,000.00	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	1	RTOS FROS REC LIBRE ASIGNACION	375,400,000.00	0.00	0.00	0.00	0.00	375,400,000.00	375,400,000.00	0.00	0.00	84,221,770.00	291,178,230.00	37,377,416.00	46,844,354.00	0.00
230205191906202025175007819060232.3.2.02.02.009	2	SGP SALUD REGIMEN SUB S.S.F.	4,846,397,665.00	2,835,992,616.67	0.00	0.00	0.00	7,682,390,281.67	7,682,390,281.67	0.00	3,118,787,619.00	4,563,602,662.67	3,118,787,619.00	3,118,787,619.00	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	3	R.B. SGP SALUD REGIMEN SUB S.S.F.	0.00	2,745,680.62	0.00	0.00	0.00	2,745,680.62	0.00	2,745,680.62	0.00	2,745,680.62	0.00	0.00	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	5	RTOS FROS CUENTA MAESTRA REGIMEN SU	111,785,972.10	0.00	0.00	0.00	0.00	111,785,972.10	111,785,972.10	0.00	0.00	111,785,972.10	0.00	0.00	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	7	PGN - ADRES S.S.F.	4,741,605,000.00	2,466,429,651.09	0.00	0.00	0.00	7,208,034,651.09	7,163,895,794.09	44,138,857.00	2,451,096,247.42	4,756,938,403.67	2,451,096,247.42	2,451,096,247.42	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	7	COLUEGOS S.S.F.	890,595,450.60	0.00	0.00	0.00	0.00	890,595,450.60	890,595,450.60	0.00	201,735,664.03	688,859,786.57	201,735,664.03	201,735,664.03	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	7	R.B. PGN - ADRES S.S.F.	0.00	336,906,679.69	0.00	0.00	0.00	336,906,679.69	0.00	336,906,679.69	0.00	336,906,679.69	0.00	0.00	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	7	R.B. RECURSOS S.S.F. RENTAS CEDIDAS DPTC	0.00	97,730,166.67	0.00	0.00	0.00	97,730,166.67	0.00	97,730,166.67	0.00	97,730,166.67	0.00	0.00	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	7	R.B. RTOS FROS CUENTA MAESTRA REGIMEI	0.00	12,339,084.77	0.00	0.00	0.00	12,339,084.77	0.00	12,339,084.77	0.00	12,339,084.77	0.00	0.00	0.00	0.00
230205191906202025175007819060232.3.2.02.02.009	8	S.S.F. RENTAS CEDIDAS SEC SALUD DPTO	2,318,118,000.00	768,385,327.87	0.00	0.00	0.00	3,086,503,327.87	3,086,503,327.87	0.00	1,572,854,178.11	1,513,649,149.76	1,572,854,178.11	1,572,854,178.11	0.00	0.00
230206		Programa: Hábitos saludables, por una vida:	1,458,321,036.32	1,337,723,712.12	0.00	0.00	0.00	2,796,044,748.44	1,408,750,239.00	1,387,294,509.44	1,382,566,604.00	1,413,478,144.44	463,823,463.00	463,823,463.00	918,743,141.00	0.00
23020619		Salud y protección social	1,458,321,036.32	1,337,723,712.12	0.00	0.00	0.00	2,796,044,748.44	1,408,750,239.00	1,387,294,509.44	1,382,566,604.00	1,413,478,144.44	463,823,463.00	463,823,463.00	918,743,141.00	0.00
230206191905		Salud Pública	1,458,321,036.32	1,337,723,712.12	0.00	0.00	0.00	2,796,044,748.44	1,408,750,239.00	1,387,294,509.44	1,382,566,604.00	1,413,478,144.44	463,823,463.00	463,823,463.00	918,743,141.00	0.00
2302061919052020251750081		Proyecto: Fortalecimiento, gestión, promoci	1,458,321,036.32	1,337,723,712.12	0.00	0.00	0.00	2,796,044,748.44	1,408,750,239.00	1,387,294,509.44	1,382,566,604.00	1,413,478,144.44	463,823,463.00	463,823,463.00	918,743,141.00	0.00
23020619190520202517500811905014		Documentos de lineamientos técnicos	68,503,421.32	107,446,858.06	0.00	0.00	0.00	175,950,279.38	59,796,000.00	116,154,279.38	56,852,480.00	119,097,799.38	8,588,120.00	8,588,120.00	48,264,360.00	0.00
230206191905202025175008119050142.3.2.02.02.009		Servicios para la comunidad, sociales y pers	68,503,421.32	107,446,858.06	0.00	0.00	0.00	175,950,279.38	59,796,000.00	116,154,279.38	56,852,480.00	119,097,799.38	8,588,120.00	8,588,120.00	48,264,360.00	0.00
230206191905202025175008119050142.3.2.02.02.009	1	LIBRE ASIGNACION	8,993,433.00	0.00	0.00	0.00	0.00	8,993,433.00	7,972,000.00	1,021,433.00	5,028,480.00	3,964,953.00	5,028,480.00	5,028,480.00	0.00	0.00
230206191905202025175008119050142.3.2.02.02.009	1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	101,246,858.06	0.00	0.00	0.00	101,246,858.06	0.00	101,246,858.06	0.00	101,246,858.06	0.00	0.00	0.00	0.00
230206191905202025175008119050142.3.2.02.02.009	2	SGP SALUD PUBLICA	42,311,909.53	6,200,000.00	0.00	0.00	0.00	48,511,909.53	40,800,000.00	7,711,909.53	40,800,000.00	7,711,909.53	3,559,640.00	3,559,640.00	37,240,360.00	0.00
230206191905202025175008119050142.3.2.02.02.009	5	RTOS FROS SGP SALUD PUBLICA	2,794,648.79	0.00	0.00	0.00	0.00	2,794,648.79	0.00	2,794,648.79	0.00	2,794,648.79	0.00	0.00	0.00	0.00
230206191905202025175008119050142.3.2.02.02.009	5	RTOS FROS SGP OTROS SECTORES	14,403,430.00	0.00	0.00	0.00	0.00	14,403,430.00	11,024,000.00	3,379,430.00	11,024,000.00	3,379,430.00	0.00	0.00	11,024,000.00	0.00
23020619190520202517500811905021		Servicio de gestión del riesgo en temas de sa	22,957,200.00	31,820,577.00	0.00	0.00	0.00	54,777,777.00	0.00	54,777,777.00	0.00	54,777,777.00	0.00	0.00	0.00	0.00
230206191905202025175008119050212.3.2.02.02.009		Servicios para la comunidad, sociales y pers	22,957,200.00	31,820,577.00	0.00	0.00	0.00	54,777,777.00	0.00	54,777,777.00	0.00	54,777,777.00	0.00	0.00	0.00	0.00
230206191905202025175008119050212.3.2.02.02.009	1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	31,776,969.00	0.00	0.00	0.00	31,776,969.00	0.00	31,776,969.00	0.00	31,776,969.00	0.00	0.00	0.00	0.00
230206191905202025175008119050212.3.2.02.02.009	1	R.B. REC DEST ESP Sanciones Sanitarias Salu	0.00	43,608.00	0.00	0.00	0.00	43,608.00	0.00	43,608.00	0.00	43,608.00	0.00	0.00	0.00	0.00
230206191905202025175008119050212.3.2.02.02.009	2	SGP SALUD PUBLICA	21,200,000.00	0.00	0.00	0.00	0.00	21,200,000.00	0.00	21,200,000.00	0.00	21,200,000.00	0.00	0.00	0.00	0.00
230206191905202025175008119050212.3.2.02.02.009	5	RTOS FROS.SGP OTROS SECTORES	1,757,200.00	0.00	0.00	0.00	0.00	1,757,200.00	0.00	1,757,200.00	0.00	1,757,200.00	0.00	0.00	0.00	0.00
23020619190520202517500811905022		Servicio de gestión del riesgo en temas de tr	22,728,600.00	17,421,245.00	0.00	0.00	0.00	40,149,845.00	22,728,600.00	17,421,245.00	22,706,868.00	17,442,977.00	3,784,478.00	3,784,478.00	18,922,390.00	0.00
230206																

230207191903202025175001919030052.3.2.02.02.009	1	LIBRE ASIGNACION	68,120,604.00	0.00	0.00	0.00	0.00	68,120,604.00	68,120,604.00	0.00	68,120,604.00	0.00	30,275,824.00	30,275,824.00	37,844,780.00	0.00
230207191903202025175001919030053.2.02.02.009	1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	45,413,736.00	0.00	0.00	0.00	45,413,736.00	0.00	45,413,736.00	0.00	45,413,736.00	0.00	0.00	0.00	0.00
230207191903202025175001919030023	1	Servicio de asistencia técnica en inspección,	240,542,096.00	115,193,964.00	0.00	0.00	0.00	355,736,060.00	210,625,714.00	145,110,346.00	189,922,381.00	165,813,679.00	33,694,636.00	33,694,636.00	156,227,745.00	0.00
230207191903202025175001919030232.3.2.02.02.009	1	Servicios para la comunidad, sociales y pers	240,542,096.00	115,193,964.00	0.00	0.00	0.00	355,736,060.00	210,625,714.00	145,110,346.00	189,922,381.00	165,813,679.00	33,694,636.00	33,694,636.00	156,227,745.00	0.00
230207191903202025175001919030232.3.2.02.02.009	1	LIBRE ASIGNACION	210,542,096.00	0.00	0.00	0.00	0.00	210,542,096.00	180,625,714.00	29,916,382.00	162,445,366.00	48,096,730.00	33,694,636.00	33,694,636.00	128,750,730.00	0.00
230207191903202025175001919030232.3.2.02.02.009	1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	115,193,964.00	0.00	0.00	0.00	115,193,964.00	0.00	115,193,964.00	0.00	115,193,964.00	0.00	0.00	0.00	0.00
230207191903202025175001919030232.3.2.02.02.009	1	RTOS FROS REC LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	0.00	27,477,015.00	2,522,985.00	0.00	0.00	27,477,015.00	0.00
230207191903202025175001919030232.3.2.02.02.009	1	Servicio de promoción, prevención, vigilanci	56,950,000.00	82,363,483.00	0.00	0.00	0.00	139,313,483.00	56,950,000.00	82,363,483.00	56,616,800.00	82,696,683.00	15,453,056.00	15,453,056.00	41,163,744.00	0.00
230207191903202025175001919030382.3.2.02.02.009	1	Servicios para la comunidad, sociales y pers	56,950,000.00	82,363,483.00	0.00	0.00	0.00	139,313,483.00	56,950,000.00	82,363,483.00	56,616,800.00	82,696,683.00	15,453,056.00	15,453,056.00	41,163,744.00	0.00
230207191903202025175001919030382.3.2.02.02.009	1	LIBRE ASIGNACION	54,842,620.00	0.00	0.00	0.00	0.00	54,842,620.00	54,842,620.00	0.00	54,842,620.00	0.00	15,453,056.00	15,453,056.00	39,389,564.00	0.00
230207191903202025175001919030382.3.2.02.02.009	1	REC DEST ESP Sanciones Sanitarias Salud	2,107,380.00	0.00	0.00	0.00	0.00	2,107,380.00	2,107,380.00	0.00	1,774,180.00	333,200.00	0.00	0.00	1,774,180.00	0.00
230207191903202025175001919030382.3.2.02.02.009	1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	82,363,483.00	0.00	0.00	0.00	82,363,483.00	0.00	82,363,483.00	0.00	82,363,483.00	0.00	0.00	0.00	0.00
230208		Programa: Chía segura con autoridad sanitar	576,011,322.00	220,453,372.29	0.00	0.00	0.00	796,464,694.29	128,584,280.00	667,880,414.29	128,341,160.00	668,123,534.29	27,582,900.00	27,582,900.00	100,758,260.00	0.00
23020819		Salud y protección social	576,011,322.00	220,453,372.29	0.00	0.00	0.00	796,464,694.29	128,584,280.00	667,880,414.29	128,341,160.00	668,123,534.29	27,582,900.00	27,582,900.00	100,758,260.00	0.00
230208191903		Inspección, vigilancia y control	576,011,322.00	220,453,372.29	0.00	0.00	0.00	796,464,694.29	128,584,280.00	667,880,414.29	128,341,160.00	668,123,534.29	27,582,900.00	27,582,900.00	100,758,260.00	0.00
23020819190320202517500821750082		Proyecto: Fortalecimiento de la Autoridad S	576,011,322.00	220,453,372.29	0.00	0.00	0.00	796,464,694.29	128,584,280.00	667,880,414.29	128,341,160.00	668,123,534.29	27,582,900.00	27,582,900.00	100,758,260.00	0.00
23020819190320202517500821903003		Servicio de apoyo financiero para dotar con	89,100,000.00	110,000,000.00	0.00	0.00	0.00	199,100,000.00	0.00	199,100,000.00	0.00	199,100,000.00	0.00	0.00	0.00	0.00
23020819190320202517500821903003.2.3.2.01.01.003.03.02		Maquinaria de informática y sus partes, piez	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020819190320202517500821903003.2.3.2.01.01.005.02.03.01		Paquetes de software	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
23020819190320202517500821903003.2.3.2.01.01.005.02.03.01		R.B. SUPERAVIT LIBRE ASIGNACION	0.00	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00
23020819190320202517500821903003.2.3.2.01.01.005.02.03.01		Servicios para la comunidad, sociales y pers	89,100,000.00	40,000,000.00	0.00	0.00	0.00	129,100,000.00	0.00	129,100,000.00	0.00	129,100,000.00	0.00	0.00	0.00	0.00
23020819190320202517500821903003.2.3.2.01.01.005.02.03.01		LIBRE ASIGNACION	39,100,000.00	0.00	0.00	0.00	0.00	39,100,000.00	0.00	39,100,000.00	0.00	39,100,000.00	0.00	0.00	0.00	0.00
23020819190320202517500821903003.2.3.2.01.01.005.02.03.01		R.B. SUPERAVIT LIBRE ASIGNACION	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00
23020819190320202517500821903003.2.3.2.01.01.005.02.03.01		7 COLUEGOS	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
23020819190320202517500821903016		Servicio de auditoría y visitas inspectivas	42,542,480.00	0.00	0.00	0.00	0.00	42,542,480.00	25,789,200.00	16,753,280.00	25,789,200.00	16,753,280.00	10,635,620.00	10,635,620.00	15,153,580.00	0.00
23020819190320202517500821903016.2.3.2.02.02.009		Servicios para la comunidad, sociales y pers	42,542,480.00	0.00	0.00	0.00	0.00	42,542,480.00	25,789,200.00	16,753,280.00	25,789,200.00	16,753,280.00	10,635,620.00	10,635,620.00	15,153,580.00	0.00
23020819190320202517500821903016.2.3.2.02.02.009	1	LIBRE ASIGNACION	25,789,200.00	0.00	0.00	0.00	0.00	25,789,200.00	0.00	25,789,200.00	0.00	25,789,200.00	0.00	10,635,620.00	10,635,620.00	15,153,580.00
23020819190320202517500821903016.2.3.2.02.02.009	1	RTOS FROS REC LIBRE ASIGNACION	16,753,280.00	0.00	0.00	0.00	0.00	16,753,280.00	0.00	16,753,280.00	0.00	16,753,280.00	0.00	0.00	0.00	0.00
23020819190320202517500821903045		Servicio de información para la gestión de la	444,368,842.00	110,453,372.29	0.00	0.00	0.00	554,822,214.29	102,795,080.00	452,027,134.29	102,551,960.00	452,270,254.29	16,947,280.00	16,947,280.00	85,604,680.00	0.00
23020819190320202517500821903045.2.3.2.01.01.005.02.03.01		Paquetes de software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020819190320202517500821903045.2.3.2.01.01.005.02.03.01		Servicios para la comunidad, sociales y pers	444,368,842.00	110,453,372.29	0.00	0.00	0.00	554,822,214.29	102,795,080.00	452,027,134.29	102,551,960.00	452,270,254.29	16,947,280.00	16,947,280.00	85,604,680.00	0.00
23020819190320202517500821903045.2.3.2.01.01.005.02.03.01		LIBRE ASIGNACION	30,453,097.00	0.00	0.00	0.00	0.00	30,453,097.00	9,805,097.00	20,648,000.00	9,790,697.00	20,662,400.00	7,452,000.00	7,452,000.00	2,338,697.00	0.00
23020819190320202517500821903045.2.3.2.01.01.005.02.03.01		R.B. SUPERAVIT LIBRE ASIGNACION	0.00	73,384,860.29	0.00	0.00	0.00	73,384,860.29	0.00	73,384,860.29	0.00	73,384,860.29	0.00	0.00	0.00	0.00
23020819190320202517500821903045.2.3.2.01.01.005.02.03.01		RTOS FROS REC LIBRE ASIGNACION	154,083,423.00	0.00	0.00	0.00	0.00	154,083,423.00	16,753,280.00	137,330,143.00	16,753,280.00	137,330,143.00	0.00	0.00	16,753,280.00	0.00
23020819190320202517500821903045.2.3.2.01.01.005.02.03.01		7 COLUEGOS	246,865,150.00	0.00	0.00	0.00	0.00	246,865,150.00	76,236,703.00	170,628,447.00	76,007,983.00	170,857,167.00	9,495,280.00	9,495,280.00	66,512,703.00	0.00
23020819190320202517500821903045.2.3.2.01.01.005.02.03.01		R.B. COLUEGOS	0.00	33,292,800.00	0.00	0.00	0.00	33,292,800.00	0.00	33,292,800.00	0.00	33,292,800.00	0.00	0.00	0.00	0.00
23020819190320202517500821903045.2.3.2.01.01.005.02.03.01		7 R.B. RTOS FROS COLUEGOS	0.00	3,775,712.00	0.00	0.00	0.00	3,775,712.00	0.00	3,775,712.00	0.00	3,775,712.00	0.00	0.00	0.00	0.00
23020819190320202517500821903045.2.3.2.01.01.005.02.03.01		7 RTOS FROS COLUEGOS	1,788,575.00	0.00	0.00	0.00	0.00	1,788,575.00	0.00	1,788,575.00	0.00	1,788,575.00	0.00	0.00	0.00	0.00
23020819190320202517500821903045.2.3.2.01.01.005.02.03.01		7 Rtos Fros Otros Gastos en Salud	11,178,597.00	0.00	0.00	0.00	0.00	11,178,597.00	0.00	11,178,597.00	0.00	11,178,597.00	0.00	0.00	0.00	0.00
2303		Sector: Desarrollo social	9,551,207,829.90	4,152,715,385.99	0.00	0.00	0.00	13,703,923,214.99	9,525,706,321.79	4,178,216,893.29	5,373,167,480.00	8,330,755,734.99	282,405,554.00	278,990,054.00	5,090,761,926.00	3,415,500.00
230309		Programa: Capacidades distintas oportunida	2,060,497,828.00	90,000,000.00	0.00	0.00	0.00	2,150,497,828.00	2,150,497,828.00	0.00	405,523,256.00	1,744,974,572.00	59,530,200.00	59,530,200.00	345,993,056.00	0.00
23030941		Inclusión social y reconciliación	2,060,497,828.00	90,000,000.00	0.00	0.00	0.00	2,150,497,828.00	2,150,497,828.00	0.00	405,523,256.00	1,744,974,572.00	59,530,200.00	59,530,200.00	345,993,056.00	0.00
230309414104		Atención integral de población en situació	2,060,497,828.00	90,000,000.00	0.00	0.00	0.00	2,150,497,828.00	2,150,497,828.00	0.00	405,523,256.00	1,744,974,572.00	59,530,200.00	59,530,200.00	345,993,056.00	0.00
230309414104202025175007441040203.2.3.2.02.02.009		Proyecto: Protección y atención integral a la	2,060,497,828.00	90,000,000.00	0.00	0.00	0.00	2,150,497,828.00	2,150,497,828.00	0.00	405,523,256.00	1,744,974,572.00	59,530,200.00	59,530,200.00	345,993,056.00	0.00
2303094141042020251750074																

230312414102202517500424102038	Servicio dirigidos a la atención de niños, niñas	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
230312414102202517500424102038.2.3.02.02.009	Servicios para la comunidad, sociales y pers	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
230312414102202517500424102038.2.3.02.02.009	1 LIBRE ASIGNACION	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
230312414102202517500424102046	Servicios de promoción de los derechos de los	135,663,000.00	0.00	0.00	0.00	0.00	0.00	135,663,000.00	83,498,500.00	52,164,500.00	80,437,746.00	55,225,254.00	27,967,370.00	27,967,370.00	52,470,376.00	0.00	0.00
230312414102202517500424102046.2.3.02.02.007	Servicios financieros y servicios conexos, ser	34,713,000.00	0.00	0.00	0.00	0.00	0.00	34,713,000.00	34,713,000.00	0.00	0.00	55,602.00	17,328,699.00	17,328,699.00	17,328,699.00	0.00	0.00
230312414102202517500424102046.2.3.02.02.007	1 LIBRE ASIGNACION	34,713,000.00	0.00	0.00	0.00	0.00	0.00	34,713,000.00	34,713,000.00	0.00	0.00	55,602.00	17,328,699.00	17,328,699.00	17,328,699.00	0.00	0.00
230312414102202517500424102046.2.3.02.02.009	Servicios para la comunidad, sociales y pers	100,950,000.00	0.00	0.00	0.00	0.00	0.00	100,950,000.00	48,785,500.00	52,164,500.00	45,780,348.00	55,169,652.00	10,638,671.00	10,638,671.00	35,141,677.00	0.00	0.00
230312414102202517500424102046.2.3.02.02.009	1 LIBRE ASIGNACION	100,950,000.00	0.00	0.00	0.00	0.00	0.00	100,950,000.00	48,785,500.00	52,164,500.00	45,780,348.00	55,169,652.00	10,638,671.00	10,638,671.00	35,141,677.00	0.00	0.00
2303134141	Programa: Calidad de vida para el Adulto Ma	4,677,701,290.00	3,422,715,385.99	0.00	0.00	0.00	0.00	4,677,701,290.00	8,100,416,675.99	3,340,380,290.29	3,340,380,290.29	4,384,992,525.00	3,715,424,150.99	129,343,280.00	129,343,280.00	4,255,649,245.00	0.00
230313414103	Inclusión social y productiva para la poblaci	4,677,701,290.00	3,422,715,385.99	0.00	0.00	0.00	0.00	4,677,701,290.00	8,100,416,675.99	3,340,380,290.29	3,340,380,290.29	4,384,992,525.00	3,715,424,150.99	129,343,280.00	129,343,280.00	4,255,649,245.00	0.00
230313414103202517500761030500	Proyecto: Compromiso y seguridad para los	4,677,701,290.00	3,422,715,385.99	0.00	0.00	0.00	0.00	4,677,701,290.00	8,100,416,675.99	3,340,380,290.29	3,340,380,290.29	4,384,992,525.00	3,715,424,150.99	129,343,280.00	129,343,280.00	4,255,649,245.00	0.00
230313414103202517500761030500	Servicio de acompañamiento familiar y comi	2,767,797,530.00	2,395,900,770.29	0.00	0.00	0.00	0.00	2,767,797,530.00	5,163,698,300.29	2,767,797,530.00	2,395,900,770.29	2,716,122,000.00	2,447,576,300.29	13,455,000.00	13,455,000.00	2,702,667,000.00	0.00
230313414103202517500761030500.2.3.02.02.009	Servicios para la comunidad, sociales y pers	2,767,797,530.00	2,395,900,770.29	0.00	0.00	0.00	0.00	2,767,797,530.00	5,163,698,300.29	2,767,797,530.00	2,395,900,770.29	2,716,122,000.00	2,447,576,300.29	13,455,000.00	13,455,000.00	2,702,667,000.00	0.00
230313414103202517500761030500.2.3.02.02.009	1 LIBRE ASIGNACION	899,799,530.00	0.00	0.00	0.00	0.00	0.00	899,799,530.00	899,799,530.00	0.00	0.00	848,124,000.00	51,675,530.00	13,455,000.00	13,455,000.00	834,669,000.00	0.00
230313414103202517500761030500.2.3.02.02.009	1 ESTAMPILLAS TERCERA EDAD	1,861,860,000.00	0.00	0.00	0.00	0.00	0.00	1,861,860,000.00	1,861,860,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,861,860,000.00	0.00
230313414103202517500761030500.2.3.02.02.009	1 R.B. RTOS FROS ESTAMPILLAS FONDO GERC	0.00	131,357,268.30	0.00	0.00	0.00	0.00	131,357,268.30	0.00	131,357,268.30	0.00	0.00	131,357,268.30	0.00	0.00	0.00	0.00
230313414103202517500761030500.2.3.02.02.009	1 R.B. ESTAMPILLAS TERCERA EDAD	0.00	2,264,543,501.99	0.00	0.00	0.00	0.00	2,264,543,501.99	0.00	2,264,543,501.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230313414103202517500761030500.2.3.02.02.009	1 RTOS FROS ESTAMPILLAS FONDO GERONTC	6,138,000.00	0.00	0.00	0.00	0.00	0.00	6,138,000.00	0.00	6,138,000.00	0.00	0.00	0.00	0.00	0.00	6,138,000.00	0.00
230313414103202517500761030502	Servicio de gestión de oferta social para la p	1,909,903,760.00	1,026,814,615.70	0.00	0.00	0.00	0.00	1,909,903,760.00	2,936,718,375.70	1,992,238,855.00	944,479,520.00	1,668,870,525.00	1,267,847,850.70	115,888,280.00	115,888,280.00	1,552,982,245.00	0.00
230313414103202517500761030502.2.3.02.02.009	Servicios para la comunidad, sociales y pers	1,909,903,760.00	1,026,814,615.70	0.00	0.00	0.00	0.00	1,909,903,760.00	2,936,718,375.70	1,992,238,855.00	944,479,520.00	1,668,870,525.00	1,267,847,850.70	115,888,280.00	115,888,280.00	1,552,982,245.00	0.00
230313414103202517500761030502.2.3.02.02.009	1 LIBRE ASIGNACION	1,111,963,760.00	0.00	0.00	0.00	0.00	0.00	1,111,963,760.00	167,484,240.00	944,479,520.00	0.00	127,193,860.00	984,770,960.00	115,888,280.00	115,888,280.00	1,130,430,000.00	0.00
230313414103202517500761030502.2.3.02.02.009	1 ESTAMPILLAS TERCERA EDAD	797,940,000.00	0.00	0.00	0.00	0.00	0.00	797,940,000.00	797,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00	514,863,109.30	0.00
230313414103202517500761030502.2.3.02.02.009	1 R.B. RTOS FROS ESTAMPILLAS FONDO GERC	0.00	56,295,971.70	0.00	0.00	0.00	0.00	56,295,971.70	0.00	56,295,971.70	0.00	0.00	56,295,971.70	0.00	0.00	0.00	0.00
230313414103202517500761030502.2.3.02.02.009	1 R.B. ESTAMPILLAS TERCERA EDAD	0.00	970,518,644.00	0.00	0.00	0.00	0.00	970,518,644.00	0.00	970,518,644.00	0.00	0.00	0.00	0.00	0.00	970,518,644.00	0.00
230314	Programa: Asegurando la equidad de género	135,450,000.00	590,000,000.00	0.00	0.00	0.00	0.00	725,450,000.00	683,450,000.00	42,000,000.00	34,155,000.00	691,295,000.00	10,246,500.00	6,831,000.00	23,908,500.00	3,415,500.00	0.00
23031441	Inclusión social y reconciliación	135,450,000.00	590,000,000.00	0.00	0.00	0.00	0.00	725,450,000.00	683,450,000.00	42,000,000.00	34,155,000.00	691,295,000.00	10,246,500.00	6,831,000.00	23,908,500.00	3,415,500.00	0.00
230314414103	Inclusión social y productiva para la poblaci	135,450,000.00	590,000,000.00	0.00	0.00	0.00	0.00	725,450,000.00	683,450,000.00	42,000,000.00	34,155,000.00	691,295,000.00	10,246,500.00	6,831,000.00	23,908,500.00	3,415,500.00	0.00
230314414103202517500381030493	Proyecto: Fortalecimiento de las acciones co	135,450,000.00	590,000,000.00	0.00	0.00	0.00	0.00	725,450,000.00	683,450,000.00	42,000,000.00	34,155,000.00	691,295,000.00	10,246,500.00	6,831,000.00	23,908,500.00	3,415,500.00	0.00
230314414103202517500381030493.2.3.02.02.009	Servicio de asistencia técnica a las entidades	34,650,000.00	40,000,000.00	0.00	0.00	0.00	0.00	74,650,000.00	34,650,000.00	40,000,000.00	34,155,000.00	40,495,000.00	10,246,500.00	6,831,000.00	23,908,500.00	3,415,500.00	0.00
230314414103202517500381030493.2.3.02.02.009	Servicios para la comunidad, sociales y pers	34,650,000.00	40,000,000.00	0.00	0.00	0.00	0.00	74,650,000.00	34,650,000.00	40,000,000.00	34,155,000.00	40,495,000.00	10,246,500.00	6,831,000.00	23,908,500.00	3,415,500.00	0.00
230314414103202517500381030493.2.3.02.02.009	1 LIBRE ASIGNACION	34,650,000.00	0.00	0.00	0.00	0.00	0.00	34,650,000.00	34,650,000.00	0.00	0.00	495,000.00	10,246,500.00	6,831,000.00	23,908,500.00	3,415,500.00	0.00
230314414103202517500381030493.2.3.02.02.009	1 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
23031441410320251750038103061	Servicio de apoyo financiero para la entrega	100,800,000.00	550,000,000.00	0.00	0.00	0.00	0.00	650,800,000.00	648,800,000.00	2,000,000.00	0.00	650,800,000.00	0.00	0.00	0.00	0.00	0.00
23031441410320251750038103061.2.3.02.02.009	Servicios financieros y servicios conexos, ser	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23031441410320251750038103061.2.3.02.02.009	Servicios para la comunidad, sociales y pers	100,800,000.00	550,000,000.00	0.00	0.00	0.00	0.00	650,800,000.00	648,800,000.00	2,000,000.00	0.00	650,800,000.00	0.00	0.00	0.00	0.00	0.00
23031441410320251750038103061.2.3.02.02.009	1 LIBRE ASIGNACION	100,800,000.00	0.00	0.00	0.00	0.00	0.00	100,800,000.00	98,800,000.00	2,000,000.00	0.00	100,800,000.00	0.00	0.00	0.00	0.00	0.00
23031441410320251750038103061.2.3.02.02.009	1 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	550,000,000.00	0.00	0.00	550,000,000.00	0.00	0.00	0.00	0.00	0.00
230315	Programa: Familia como núcleo de educació	64,964,253.00	0.00	0.00	0.00	0.00	0.00	64,964,253.00	35,000,000.00	29,964,253.00	34,155,000.00	30,809,253.00	10,246,500.00	10,246,500.00	23,908,500.00	0.00	0.00
23031541	Inclusión social y reconciliación	64,964,253.00	0.00	0.00	0.00	0.00	0.00	64,964,253.00	35,000,000.00	29,964,253.00	34,155,000.00	30,809,253.00	10,246,500.00	10,246,500.00	23,908,500.00	0.00	0.00
230315414102	Desarrollo integral de niñas, niños, adolesce	64,964,253.00	0.00	0.00	0.00	0.00	0.00	64,964,253.00	35,000,000.00	29,964,253.00	34,155,000.00	30,809,253.00	10,246,500.00	10,246,500.00	23,908,500.00	0.00	0.00
23031541410220251750043102041.2.3.02.02.009	Proyecto: Fortalecimiento de familias que cc	64,964,253.00	0.00	0.00	0.00	0.00	0.00	64,964,253.00	35,000,000.00	29,964,253.00	34,155,000.00	30,809,253.00	10,246,500.00	10,246,500.00	23,908,500.00	0.00	0.00
23031541410220251750043102041.2.3.02.02.009	Servicio de asistencia técnica en el ciclo de p	29,964,253.00	0.00	0.00	0.00	0.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	0.00	0.00	0.00	0.00
23031541410220251750043102041.2.3.02.02.009	Servicios para la comunidad, sociales y pers	29,964,253.00	0.00	0.00	0.00	0.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	29,964,253.00	0.00	0.00	0.00	0.00	0.00
23031541410220251750043102047.2.3.02.02.009	Servicios de asistencia técnica en políticas p	35,000,000.00	0.00	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00	34,155,000.00	845,000.00	10,246,500.00	10,246,500.00	23,908,500.00	0.00
23031541410220251750043102047.2.3.02.02.009	Servicios para la comunidad, sociales y pers	35,000,000.00	0.00	0.00	0.00	0.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00	34,155,000.00					

2304183330120202517500733010732.3.2.02.02.009	2	Excedentes del FONPET SGP Sector Propositi	0.00	1,160,601,966.00	0.00	0.00	0.00	1,160,601,966.00	12,000,000.00	1,148,601,966.00	0.00	1,160,601,966.00	0.00	0.00	0.00
230418333012020251750073301074		Servicio de apoyo para la organización y la p	410,059,618.00	783,622,406.84	0.00	450,000,000.00	0.00	1,643,682,024.84	582,269,904.00	1,061,412,120.84	96,455,088.00	1,547,226,936.84	6,831,000.00	6,831,000.00	89,624,088.00
2304183330120202517500733010742.3.2.02.02.001		Aportes a la seguridad social en pensiones	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00
2304183330120202517500733010742.3.2.02.02.001	1	ESTAMPILLA PROCULTURA	0.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00
2304183330120202517500733010742.3.2.02.02.009		Servicios para la comunidad, sociales y persc	410,059,618.00	783,622,406.84	0.00	0.00	0.00	1,193,682,024.84	582,269,904.00	611,412,120.84	96,455,088.00	1,097,226,936.84	6,831,000.00	6,831,000.00	89,624,088.00
2304183330120202517500733010742.3.2.02.02.009	1	LIBRE ASIGNACION	410,059,618.00	783,622,406.84	0.00	0.00	0.00	410,059,618.00	116,369,904.00	293,689,714.00	96,455,088.00	313,604,530.00	6,831,000.00	6,831,000.00	89,624,088.00
2304183330120202517500733010742.3.2.02.02.009		R.B. Dest Esp. Escenarismos Culturales de las A	0.00	0.00	0.00	447,000,000.00	0.00	447,000,000.00	445,200,000.00	1,800,000.00	0.00	447,000,000.00	0.00	0.00	0.00
2304183330120202517500733010742.3.2.02.02.009		R.B. RTOS FROS REC ESTAMPILLA PROCULTU	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	20,700,000.00	79,300,000.00	0.00	100,000,000.00	0.00	0.00	0.00
2304183330120202517500733010742.3.2.02.02.009	2	SGP CULTURA	0.00	36,622,406.84	0.00	0.00	0.00	36,622,406.84	0.00	36,622,406.84	0.00	36,622,406.84	0.00	0.00	0.00
2304183330120202517500733010742.3.2.02.02.009		Excedentes del FONPET SGP Sector Propositi	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
230419		Programa: Chia Lee y Crece	529,309,590.00	304,308,838.00	0.00	0.00	0.00	833,618,428.00	659,847,508.00	173,770,920.00	307,924,566.00	525,693,862.00	36,384,048.00	15,328,596.00	271,540,518.00
23041933		Cultura	529,309,590.00	304,308,838.00	0.00	0.00	0.00	833,618,428.00	659,847,508.00	173,770,920.00	307,924,566.00	525,693,862.00	36,384,048.00	15,328,596.00	271,540,518.00
23041933301		Promoción y acceso efectivo a procesos culti	529,309,590.00	304,308,838.00	0.00	0.00	0.00	833,618,428.00	659,847,508.00	173,770,920.00	307,924,566.00	525,693,862.00	36,384,048.00	15,328,596.00	271,540,518.00
230419333012020251750035		Proyecto: Fortalecimiento de la red de biblio	529,309,590.00	304,308,838.00	0.00	0.00	0.00	833,618,428.00	659,847,508.00	173,770,920.00	307,924,566.00	525,693,862.00	36,384,048.00	15,328,596.00	271,540,518.00
2304193330120202517500353301003		Bibliotecas adecuadas	185,674,500.00	133,308,838.00	0.00	0.00	0.00	318,983,338.00	318,983,338.00	0.00	0.00	318,983,338.00	0.00	0.00	0.00
23041933301202025175003533010032.3.2.01.01.005.02.04		Originales de entretenimiento, literatura y a	185,674,500.00	133,308,838.00	0.00	0.00	0.00	318,983,338.00	318,983,338.00	0.00	0.00	318,983,338.00	0.00	0.00	0.00
23041933301202025175003533010032.3.2.01.01.005.02.04		ESTAMPILLA PROCULTURA	185,674,500.00	0.00	0.00	0.00	0.00	185,674,500.00	0.00	0.00	0.00	185,674,500.00	0.00	0.00	0.00
23041933301202025175003533010032.3.2.01.01.005.02.04		R.B. ESTAMPILLA PROCULTURA - 10% SERVII	0.00	133,308,838.00	0.00	0.00	0.00	133,308,838.00	0.00	0.00	0.00	133,308,838.00	0.00	0.00	0.00
2304193330120202517500353301085		Servicios bibliotecarios	343,635,090.00	171,000,000.00	0.00	0.00	0.00	514,635,090.00	340,864,170.00	173,770,920.00	307,924,566.00	206,710,524.00	36,384,048.00	15,328,596.00	271,540,518.00
23041933301202025175003533010852.3.2.02.02.009		Servicios para la comunidad, sociales y persc	343,635,090.00	171,000,000.00	0.00	0.00	0.00	514,635,090.00	340,864,170.00	173,770,920.00	307,924,566.00	206,710,524.00	36,384,048.00	15,328,596.00	271,540,518.00
23041933301202025175003533010852.3.2.02.02.009	1	LIBRE ASIGNACION	243,220,410.00	0.00	0.00	0.00	0.00	243,220,410.00	240,932,226.00	2,288,184.00	221,732,226.00	21,488,184.00	26,874,899.00	15,328,596.00	194,857,327.00
23041933301202025175003533010852.3.2.02.02.009		ESTAMPILLA PROCULTURA	100,414,680.00	0.00	0.00	0.00	0.00	100,414,680.00	99,931,944.00	482,736.00	0.00	14,222,340.00	76,683,191.00	0.00	9,509,149.00
23041933301202025175003533010852.3.2.02.02.009		R.B. RTOS FROS REC ESTAMPILLA PROCULTU	0.00	76,014,362.00	0.00	0.00	0.00	76,014,362.00	0.00	76,014,362.00	0.00	76,014,362.00	0.00	0.00	0.00
23041933301202025175003533010852.3.2.02.02.009		Excedentes del FONPET SGP Sector Propositi	0.00	66,415,055.00	0.00	0.00	0.00	66,415,055.00	0.00	66,415,055.00	0.00	66,415,055.00	0.00	0.00	0.00
23041933301202025175003533010852.3.2.02.02.009	3	R.B. SGP CULTURA	0.00	28,570,583.00	0.00	0.00	0.00	28,570,583.00	0.00	28,570,583.00	0.00	28,570,583.00	0.00	0.00	0.00
2305		Sector: Deporte, recreación y aprovechamie	4,493,436,216.61	2,014,253,544.81	0.00	0.00	0.00	6,507,689,761.42	3,115,652,261.46	3,392,037,499.96	3,115,652,261.46	3,392,037,499.96	3,115,652,261.46	3,115,652,261.46	0.00
230520		Programa: Deporte, recreación y actividad fi	4,493,436,216.61	2,014,253,544.81	0.00	0.00	0.00	6,507,689,761.42	3,115,652,261.46	3,392,037,499.96	3,115,652,261.46	3,392,037,499.96	3,115,652,261.46	3,115,652,261.46	0.00
23052043		Deporte y recreación	4,493,436,216.61	2,014,253,544.81	0.00	0.00	0.00	6,507,689,761.42	3,115,652,261.46	3,392,037,499.96	3,115,652,261.46	3,392,037,499.96	3,115,652,261.46	3,115,652,261.46	0.00
230520434301		Fomento a la recreación, la actividad física y	4,493,436,216.61	2,014,253,544.81	0.00	0.00	0.00	6,507,689,761.42	3,115,652,261.46	3,392,037,499.96	3,115,652,261.46	3,392,037,499.96	3,115,652,261.46	3,115,652,261.46	0.00
2305204343012020251750013		Proyecto: Mantenimiento y/o mejoramiento	875,377,142.00	292,424,173.35	0.00	0.00	0.00	1,167,801,315.35	1,019,122,372.00	148,678,943.35	1,019,122,372.00	148,678,943.35	1,019,122,372.00	1,019,122,372.00	0.00
23052043430120202517500134301003		Servicio de administración de la infraestruct	384,867,354.00	0.00	0.00	0.00	0.00	384,867,354.00	384,867,354.00	0.00	0.00	384,867,354.00	0.00	0.00	0.00
230520434301202025175001343010032.3.2.02.01.003		Otros bienes transportables (excepto produ	108,848,854.00	0.00	0.00	0.00	0.00	108,848,854.00	108,848,854.00	0.00	0.00	108,848,854.00	0.00	0.00	0.00
230520434301202025175001343010032.3.2.02.01.003	1	LIBRE ASIGNACION	108,848,854.00	0.00	0.00	0.00	0.00	108,848,854.00	108,848,854.00	0.00	0.00	108,848,854.00	0.00	0.00	0.00
230520434301202025175001343010032.3.2.02.02.006		Servicios de alojamiento; servicios de sumini	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
230520434301202025175001343010032.3.2.02.02.006		LIBRE ASIGNACION	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00
230520434301202025175001343010032.3.2.02.02.009		Servicios para la comunidad, sociales y persc	176,018,500.00	0.00	0.00	0.00	0.00	176,018,500.00	176,018,500.00	0.00	0.00	176,018,500.00	0.00	0.00	0.00
230520434301202025175001343010032.3.2.02.02.009	1	LIBRE ASIGNACION	176,018,500.00	0.00	0.00	0.00	0.00	176,018,500.00	176,018,500.00	0.00	0.00	176,018,500.00	0.00	0.00	0.00
23052043430120202517500134301004		Servicio de mantenimiento a la infraestructu	490,509,788.00	292,424,173.35	0.00	0.00	0.00	782,933,961.35	634,255,018.00	148,678,943.35	634,255,018.00	148,678,943.35	634,255,018.00	634,255,018.00	0.00
230520434301202025175001343010042.3.2.02.02.009		Servicios para la comunidad, sociales y persc	490,509,788.00	292,424,173.35	0.00	0.00	0.00	782,933,961.35	634,255,018.00	148,678,943.35	634,255,018.00	148,678,943.35	634,255,018.00	634,255,018.00	0.00
230520434301202025175001343010042.3.2.02.02.009	1	LIBRE ASIGNACION	434,255,018.00	0.00	0.00	0.00	0.00	434,255,018.00	434,255,018.00	0.00	0.00	434,255,018.00	0.00	0.00	0.00
230520434301202025175001343010042.3.2.02.02.009	1	DEST ESP REC PROPIOS IMRD CHIA SIN SITU	35,794,770.00	0.00	0.00	0.00	0.00	35,794,770.00	0.00	35,794,770.00	0.00	35,794,770.00	0.00	0.00	0.00
230520434301202025175001343010042.3.2.02.02.009	1	Recursos Tasa Pro-deporte y recreación - Fo	0.00	92,424,173.35	0.00	0.00	0.00	92,424,173.35	0.00	92,424,173.35	0.00	92,424,173.35	0.00	0.00	0.00
230520434301202025175001343010042.3.2.02.02.009	7	REND. FROS. RECURSOS PROPIOS IMRD	20,460,000.00	0.00	0.00	0.00	0.00	20,460,000.00	0.00	20,460,000.00	0.00	20,460,000.00	0.00	0.00	0.00
230520434301202025175001343010042.3.2.02.02.009	7	REINTEGROS TRANSFERENCIA DEL MUNICIPI	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00
2305204343012020251750014		Proyecto: Fortalecimiento del deporte y recr	3,618,059,074.61	1,721,829,371.46	0.00	0.00	0.00	5,339,884,446.07	2,096,529,889.46	3,243,358,556.61	2,096,529,889.46	3,243,358,556.61	2,096,529,889.46	2,096,529,889.46	0.00
23052043430120202517500144301001		Servicio de apoyo a la actividad física, la recr	3,080,315,497.61	780,272,246.80	0.00	0.00	0.00	3,860,593,744.07	1,755,529,889.46	2,104,857,853.61	1,755,529,889.46	2,104,857,853.61	1,755,529,889.46	1,755,529,889.46	0.00
230520434301202025175001443010012.3.2.01.01.005.02.03.01		Paquetes de software	5,000,000.00	0.											

23062135350220202517500235020172.3.2.02.02.009	1	LIBRE ASIGNACION	283,700,000.00	0.00	0.00	0.00	0.00	283,700,000.00	283,700,000.00	0.00	120,602,848.00	163,097,152.00	21,350,712.00	14,110,712.00	99,252,136.00	7,240,000.00
23062135350220202517500235020172.3.2.02.02.009	1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	166,400,000.00	0.00	0.00	0.00	166,400,000.00	166,400,000.00	0.00	0.00	166,400,000.00	0.00	0.00	0.00	0.00
2306213535022020251750023502090		Servicio de educación informal	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	22,000,000.00	0.00	21,632,000.00	368,000.00	2,704,000.00	2,704,000.00	18,928,000.00	0.00
23062135350220202517500235020902.3.2.02.02.009		Servicios para la comunidad, sociales y pers	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	22,000,000.00	0.00	21,632,000.00	368,000.00	2,704,000.00	2,704,000.00	18,928,000.00	0.00
23062135350220202517500235020902.3.2.02.02.009	1	LIBRE ASIGNACION	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	22,000,000.00	0.00	21,632,000.00	368,000.00	2,704,000.00	2,704,000.00	18,928,000.00	0.00
230622		Programa: Chia agropecuaria, adaptada al c	717,459,746.00	2,829,967,858.00	0.00	0.00	2,943,680.00	3,544,483,924.00	756,492,066.00	2,787,991,858.00	434,503,742.00	3,109,980,182.00	157,187,087.00	145,479,316.00	277,316,655.00	11,707,771.00
23062217		Agricultura y desarrollo rural	717,459,746.00	2,829,967,858.00	0.00	0.00	2,943,680.00	3,544,483,924.00	756,492,066.00	2,787,991,858.00	434,503,742.00	3,109,980,182.00	157,187,087.00	145,479,316.00	277,316,655.00	11,707,771.00
230622171702		Inclusión productiva de pequeños productor	327,000,000.00	280,712,494.00	0.00	0.00	1,069,280.00	606,643,214.00	349,906,720.00	256,736,494.00	279,906,720.00	326,736,494.00	63,873,020.00	59,607,020.00	216,033,700.00	4,266,000.00
23062217170220251750023		Proyecto: Conservación de la actividad agrogr	327,000,000.00	280,712,494.00	0.00	0.00	1,069,280.00	606,643,214.00	349,906,720.00	256,736,494.00	279,906,720.00	326,736,494.00	63,873,020.00	59,607,020.00	216,033,700.00	4,266,000.00
230622171702202517500231702010		Servicio de asistencia técnica agropecuaria d	277,912,000.00	230,712,494.00	0.00	0.00	1,069,280.00	507,555,214.00	312,864,000.00	194,691,214.00	242,864,000.00	264,691,214.00	49,982,000.00	45,716,000.00	192,882,000.00	4,266,000.00
2306221717022025175002317020103.3.2.01.01.003.02.01		Maquinaria agropecuaria o silvícola y sus pa	0.00	150,712,494.00	0.00	0.00	0.00	150,712,494.00	70,000,000.00	80,712,494.00	0.00	150,712,494.00	0.00	0.00	0.00	0.00
2306221717022025175002317020103.3.2.01.01.003.02.01	1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	150,712,494.00	0.00	0.00	0.00	150,712,494.00	70,000,000.00	80,712,494.00	0.00	150,712,494.00	0.00	0.00	0.00	0.00
2306221717022025175002317020103.3.2.01.01.005.01.01.01		Animales de cría	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2306221717022025175002317020103.3.2.01.01.005.01.01.01	1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00
2306221717022025175002317020103.3.2.02.02.009		Servicios para la comunidad, sociales y pers	1,052,000.00	50,000,000.00	0.00	0.00	0.00	51,052,000.00	0.00	51,052,000.00	0.00	51,052,000.00	0.00	0.00	0.00	0.00
2306221717022025175002317020103.3.2.02.01.000		Agricultura, silvicultura y productos de la pe	1,052,000.00	50,000,000.00	0.00	0.00	0.00	51,052,000.00	0.00	51,052,000.00	0.00	51,052,000.00	0.00	0.00	0.00	0.00
2306221717022025175002317020103.3.2.02.01.000	1	LIBRE ASIGNACION	1,052,000.00	50,000,000.00	0.00	0.00	0.00	51,052,000.00	0.00	51,052,000.00	0.00	51,052,000.00	0.00	0.00	0.00	0.00
2306221717022025175002317020103.3.2.02.01.000	1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2306221717022025175002317020103.3.2.02.02.009		Servicios para la comunidad, sociales y pers	276,860,000.00	2,000,000.00	0.00	0.00	1,069,280.00	275,790,720.00	242,864,000.00	32,926,720.00	242,864,000.00	49,982,000.00	45,716,000.00	192,882,000.00	4,266,000.00	0.00
2306221717022025175002317020103.3.2.02.02.009	1	LIBRE ASIGNACION	276,860,000.00	2,000,000.00	0.00	0.00	1,069,280.00	275,790,720.00	242,864,000.00	32,926,720.00	242,864,000.00	49,982,000.00	45,716,000.00	192,882,000.00	4,266,000.00	0.00
230622171702202517500231702012		Servicio de educación informal en temas adr	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2306221717022025175002317020122.3.2.02.01.000		Agricultura, silvicultura y productos de la pe	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
2306221717022025175002317020122.3.2.02.01.000	1	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
230622171702202517500231702035		Servicio de educación informal en Buenas Pr	48,088,000.00	50,000,000.00	0.00	0.00	0.00	98,088,000.00	37,042,720.00	61,045,280.00	37,042,720.00	13,891,020.00	13,891,020.00	23,151,700.00	0.00	0.00
2306221717022025175002317020352.3.2.02.01.000		Agricultura, silvicultura y productos de la pe	10,000,000.00	50,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
2306221717022025175002317020352.3.2.02.01.000	1	LIBRE ASIGNACION	10,000,000.00	50,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00
2306221717022025175002317020352.3.2.02.01.000	1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00
2306221717022025175002317020352.3.2.02.02.009		Servicios para la comunidad, sociales y pers	38,088,000.00	0.00	0.00	0.00	38,088,000.00	37,042,720.00	1,045,280.00	37,042,720.00	1,045,280.00	13,891,020.00	13,891,020.00	23,151,700.00	0.00	0.00
2306221717022025175002317020352.3.2.02.02.009	1	LIBRE ASIGNACION	38,088,000.00	0.00	0.00	0.00	38,088,000.00	37,042,720.00	1,045,280.00	37,042,720.00	1,045,280.00	13,891,020.00	13,891,020.00	23,151,700.00	0.00	0.00
230622171709		Infraestructura productiva y comercializació	390,459,746.00	2,549,255,364.00	0.00	0.00	1,874,400.00	2,937,840,710.00	406,585,346.00	2,531,255,364.00	154,597,022.00	2,783,243,688.00	93,314,067.00	85,872,296.00	61,282,955.00	7,441,771.00
23062217170920251750024		Proyecto: Implementación proceso de gestió	390,459,746.00	2,549,255,364.00	0.00	0.00	1,874,400.00	2,937,840,710.00	406,585,346.00	2,531,255,364.00	154,597,022.00	2,783,243,688.00	93,314,067.00	85,872,296.00	61,282,955.00	7,441,771.00
230622171709202517500241709065		Plantas de beneficio animal adecuadas	245,878,365.00	20,000,000.00	0.00	0.00	265,878,365.00	264,878,365.00	1,000,000.00	59,317,331.00	206,561,034.00	36,598,476.00	32,054,705.00	22,718,855.00	4,543,771.00	0.00
2306221717092025175002417090652.3.2.01.01.003.02.08		Otra maquinaria para usos especiales y sus p	101,005,720.00	0.00	0.00	0.00	101,005,720.00	101,005,720.00	0.00	0.00	101,005,720.00	0.00	0.00	0.00	0.00	0.00
2306221717092025175002417090652.3.2.01.01.003.02.08	1	LIBRE ASIGNACION	18,000,000.00	0.00	0.00	0.00	18,000,000.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
2306221717092025175002417090652.3.2.01.01.003.02.08	1	REC PROPIOS DES ESP DEGUELLO GANADO I	83,005,720.00	0.00	0.00	0.00	83,005,720.00	83,005,720.00	0.00	0.00	83,005,720.00	0.00	0.00	0.00	0.00	0.00
2306221717092025175002417090652.3.2.01.01.003.02.08	1	Minerales; electricidad, gas y agua	107,522,477.00	0.00	0.00	0.00	107,522,477.00	107,522,477.00	0.00	22,967,163.00	84,555,314.00	22,967,163.00	22,967,163.00	0.00	0.00	0.00
2306221717092025175002417090652.3.2.02.01.003		REC PROPIOS DES ESP DEGUELLO GANADO I	107,522,477.00	0.00	0.00	0.00	107,522,477.00	107,522,477.00	0.00	22,967,163.00	84,555,314.00	22,967,163.00	22,967,163.00	0.00	0.00	0.00
2306221717092025175002417090652.3.2.02.01.003	1	Otros bienes transportables (excepto produ	0.00	20,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2306221717092025175002417090652.3.2.02.01.003	1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	20,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00
2306221717092025175002417090652.3.2.02.02.009		Servicios para la comunidad, sociales y pers	37,350,168.00	0.00	0.00	0.00	37,350,168.00	36,350,168.00	1,000,000.00	36,350,168.00	1,000,000.00	13,631,313.00	9,087,542.00	22,718,855.00	4,543,771.00	0.00
2306221717092025175002417090652.3.2.02.02.009	1	REC PROPIOS DES ESP DEGUELLO GANADO I	37,350,168.00	0.00	0.00	0.00	37,350,168.00	36,350,168.00	1,000,000.00	36,350,168.00	1,000,000.00	13,631,313.00	9,087,542.00	22,718,855.00	4,543,771.00	0.00
230622171709202517500241709078		Plaza de mercado adecuadas	144,581,381.00	2,529,255,364.00	0.00	0.00	1,874,400.00	2,671,962,345.00	141,706,981.00	2,530,255,364.00	95,279,691.00	2,576,682,654.00	56,715,591.00	53,817,591.00	38,564,100.00	2,898,000.00
2306221717092025175002417090782.3.2.01.01.001.03.19		Otras obras de ingeniería civil	1,000,000.00	2,529,255,364.00	0.00	0.00	2,529,255,364.00	2,529,255,364.00	0.00	2,530,255,364.00	0.00	2,530,255,364.00	0.00	0.00	0.00	0.00
2306221717092025175002417090782.3.2.01.01.001.03.19	1	LIBRE ASIGNACION	1,000,000.00	2,529,255,364.00	0.00	0.00	2,529,255,364.00	2,529,255,364.00	0.00	2,529,255,364.00	0.00	2,529,				

2308242424022025175000824021252.3.2.01.01.003.07.01	DEST ESPE MAQUINARIA AGRICOLA	6,839,941.68	0.00	0.00	0.00	0.00	0.00	6,839,941.68	6,839,941.68	0.00	6,839,941.68	0.00	0.00	6,839,941.68	0.00
2308242424022025175000824021252.3.2.01.01.003.07.01	R.B. DEST ESPE MAQUINARIA AGRICOLA	0.00	10,176,750.00	0.00	0.00	0.00	0.00	10,176,750.00	10,176,750.00	0.00	10,176,750.00	0.00	0.00	10,176,750.00	0.00
2308242424022025175000824021252.3.2.01.01.003.07.01	Excedentes del FONPET SGP Sector Propositi	0.00	209,823,250.00	0.00	0.00	0.00	0.00	209,823,250.00	209,823,250.00	0.00	209,823,250.00	0.00	0.00	209,823,250.00	0.00
2308242424022025175000824021252.3.2.02.01.001	Minerales; electricidad, gas y agua	23,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	93,000,000.00	93,000,000.00	0.00	93,000,000.00	0.00	0.00	93,000,000.00	0.00
2308242424022025175000824021252.3.2.02.01.001	1 LIBRE ASIGNACION	23,000,000.00	70,000,000.00	0.00	0.00	0.00	0.00	23,000,000.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	23,000,000.00	0.00
2308242424022025175000824021252.3.2.02.01.001	2 Excedentes del FONPET SGP Sector Propositi	0.00	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	0.00	70,000,000.00	0.00	0.00	70,000,000.00	0.00
23082424240220251750034	Proyecto: Estudios, diseños, optimización y/	1,174,153,018.51	2,299,221,351.00	0.00	0.00	0.00	0.00	3,473,374,364.51	1,031,430,210.00	2,441,944,154.51	1,031,430,210.00	0.00	0.00	1,031,430,210.00	0.00
230824242402202517500342402039	Vía terciaria construida	45,528,753.00	0.00	0.00	0.00	0.00	0.00	45,528,753.00	0.00	45,528,753.00	0.00	0.00	0.00	45,528,753.00	0.00
230824242402202517500342402039.2.3.2.02.02.005	Servicios de la construcción	45,528,753.00	0.00	0.00	0.00	0.00	0.00	45,528,753.00	0.00	45,528,753.00	0.00	0.00	0.00	45,528,753.00	0.00
230824242402202517500342402039.2.3.2.02.02.005	1 LIBRE ASIGNACION	45,528,753.00	0.00	0.00	0.00	0.00	0.00	45,528,753.00	0.00	45,528,753.00	0.00	0.00	0.00	45,528,753.00	0.00
230824242402202517500342402112	Vía terciaria con mantenimiento periódico o	1,097,591,767.00	999,221,351.00	0.00	0.00	0.00	0.00	2,096,813,118.00	1,031,430,210.00	1,065,382,908.00	1,031,430,210.00	0.00	0.00	1,031,430,210.00	0.00
230824242402202517500342402112.2.3.2.02.02.005	1 LIBRE ASIGNACION	1,097,591,767.00	999,221,351.00	0.00	0.00	0.00	0.00	2,096,813,118.00	1,031,430,210.00	1,065,382,908.00	1,031,430,210.00	0.00	0.00	1,031,430,210.00	0.00
230824242402202517500342402112.2.3.2.02.02.005	2 Excedentes del FONPET SGP Sector Propositi	0.00	999,221,351.00	0.00	0.00	0.00	0.00	999,221,351.00	0.00	999,221,351.00	0.00	0.00	0.00	999,221,351.00	0.00
230824242402202517500342402112.2.3.2.02.02.005	1 TRANSPORTE HIDROCARBUROS - GAS	61,380,000.00	0.00	0.00	0.00	0.00	0.00	61,380,000.00	26,905,841.00	34,474,159.00	26,905,841.00	0.00	0.00	26,905,841.00	0.00
230824242402202517500342402112.2.3.2.02.02.005	1 DES ESPECIFICA PUBLICIDAD V	304,311,076.50	0.00	0.00	0.00	0.00	0.00	304,311,076.50	304,311,076.51	-0.01	304,311,076.51	-0.01	0.00	304,311,076.51	0.00
230824242402202517500342402112.2.3.2.02.02.005	1 DEST ESP PLUSVALIA	511,500,000.00	0.00	0.00	0.00	0.00	0.00	511,500,000.00	511,500,000.00	0.00	511,500,000.00	0.00	0.00	511,500,000.00	0.00
230824242402202517500342402112.2.3.2.02.02.005	1 R.B. TRANSPORTE HIDROCARBUROS - GAS	0.00	1,470,969.00	0.00	0.00	0.00	0.00	1,470,969.00	0.00	1,470,969.00	0.00	0.00	0.00	1,470,969.00	0.00
230824242402202517500342402112.2.3.2.02.02.005	1 R.B. DEST ESP PLUSVALIA	0.00	438,793,561.00	0.00	0.00	0.00	0.00	438,793,561.00	0.00	438,793,561.00	0.00	0.00	0.00	438,793,561.00	0.00
230824242402202517500342402112.2.3.2.02.02.005	1 R.B. RTOS FROS DEST ESP PLUSVALIA	0.00	104,515,970.00	0.00	0.00	0.00	0.00	104,515,970.00	0.00	104,515,970.00	0.00	0.00	0.00	104,515,970.00	0.00
230824242402202517500342402112.2.3.2.02.02.005	1 R.B. REC PUBLICIDAD VISUAL - 50% MANTEN	0.00	241,191,437.00	0.00	0.00	0.00	0.00	241,191,437.00	0.00	241,191,437.00	0.00	0.00	0.00	241,191,437.00	0.00
230824242402202517500342402112.2.3.2.02.02.005	2 Excedentes del FONPET SGP Sector Propositi	0.00	213,249,414.00	0.00	0.00	0.00	0.00	213,249,414.00	0.00	213,249,414.00	0.00	0.00	0.00	213,249,414.00	0.00
230824242402202517500342402112.2.3.2.02.02.008	Mantenimiento rutinario de Vías.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230824242402202517500342402118	Estudios de preinversión para la red vial regi	31,032,493.51	1,300,000,000.00	0.00	0.00	0.00	0.00	1,331,032,493.51	0.00	1,331,032,493.51	0.00	0.00	0.00	1,331,032,493.51	0.00
230824242402202517500342402118.2.3.2.02.02.005	1 LIBRE ASIGNACION	31,032,493.51	1,300,000,000.00	0.00	0.00	0.00	0.00	1,331,032,493.51	0.00	1,331,032,493.51	0.00	0.00	0.00	1,331,032,493.51	0.00
230824242402202517500342402118.2.3.2.02.02.005	2 Excedentes del FONPET SGP Sector Propositi	0.00	1,300,000,000.00	0.00	0.00	0.00	0.00	1,300,000,000.00	0.00	1,300,000,000.00	0.00	0.00	0.00	1,300,000,000.00	0.00
230825	Programa: Espacios públicos que generen ar	349,643,498.00	955,821,333.00	68,224,697.75	270,728,329.00	270,728,329.00	270,728,329.00	1,237,240,133.25	219,839,962.00	1,017,400,171.25	26,629,752.00	1,210,610,381.25	19,972,314.00	19,972,314.00	6,657,438.00
23082540	Vivienda, ciudad y territorio	349,643,498.00	685,093,004.00	68,224,697.75	270,728,329.00	270,728,329.00	270,728,329.00	1,237,240,133.25	219,839,962.00	1,017,400,171.25	26,629,752.00	1,210,610,381.25	19,972,314.00	19,972,314.00	6,657,438.00
230825404002	Ordenamiento territorial y desarrollo urbanc	349,643,498.00	685,093,004.00	68,224,697.75	270,728,329.00	270,728,329.00	270,728,329.00	1,237,240,133.25	219,839,962.00	1,017,400,171.25	26,629,752.00	1,210,610,381.25	19,972,314.00	19,972,314.00	6,657,438.00
2308254040022025175009	Proyecto: Estudios diseños, construcción ma	349,643,498.00	41,000,000.00	68,224,697.75	0.00	0.00	0.00	322,418,800.25	26,716,438.00	295,702,362.25	26,629,752.00	295,789,048.25	19,972,314.00	19,972,314.00	6,657,438.00
23082540400220251750094002019	Espacio publico construido	238,217,710.00	0.00	68,224,697.75	0.00	0.00	0.00	169,993,012.25	0.00	169,993,012.25	0.00	169,993,012.25	0.00	0.00	0.00
23082540400220251750094002019.2.3.2.02.02.005	1 LIBRE ASIGNACION	238,217,710.00	0.00	68,224,697.75	0.00	0.00	0.00	169,993,012.25	0.00	169,993,012.25	0.00	169,993,012.25	0.00	0.00	0.00
23082540400220251750094002019.2.3.2.02.02.005	2 SGP OTROS SECTORES	0.00	68,224,697.75	0.00	0.00	0.00	0.00	68,224,697.75	0.00	68,224,697.75	0.00	68,224,697.75	0.00	0.00	0.00
23082540400220251750094002020	Espacio publico adecuado	26,716,438.00	41,000,000.00	0.00	0.00	0.00	0.00	67,716,438.00	26,716,438.00	41,000,000.00	26,629,752.00	41,086,686.00	19,972,314.00	19,972,314.00	6,657,438.00
23082540400220251750094002020.2.3.2.02.02.005	1 LIBRE ASIGNACION	26,716,438.00	41,000,000.00	0.00	0.00	0.00	0.00	67,716,438.00	26,716,438.00	41,000,000.00	26,629,752.00	41,086,686.00	19,972,314.00	19,972,314.00	6,657,438.00
23082540400220251750094002020.2.3.2.02.02.005	2 SGP OTROS SECTORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23082540400220251750094002020.2.3.2.02.02.005	2 Excedentes del FONPET SGP Sector Propositi	0.00	41,000,000.00	0.00	0.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00
23082540400220251750094002034	Estudios de pre inversión e inversión	84,709,350.00	0.00	0.00	0.00	0.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00
23082540400220251750094002034.2.3.2.02.02.005	1 LIBRE ASIGNACION	84,709,350.00	0.00	0.00	0.00	0.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00	84,709,350.00	0.00
23082540400220251750094002034.2.3.2.02.02.005	2 SGP OTROS SECTORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23082540400220251750064002023	Proyecto Mejoramiento del parque el paraís	0.00	429,743,854.00	0.00	270,728,329.00	0.00	0.00	700,472,183.00	0.00	700,472,183.00	0.00	700,472,183.00	0.00	700,472,183.00	0.00
23082540400220251750064002023.2.3.2.02.02.005	1 R.B. REC PROPIOS DEST. ESPECIFICA PPT PA	0.00	429,743,854.00	0.00	270,728,329.00	0.00	0.00	700,472,183.00	0.00	700,472,183.00	0.00	700,472,183.00	0.00	700,472,183.00	0.00
23082540400220251750064002023.2.3.2.02.02.005	2 Excedentes del FONPET SGP Sector Propositi	0.00	0.00	0.00	270,728,329.00	0.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00
2308254040022025175007	Proyecto Construcción de un Parque Recreat	0.00	214,349,150.00	0.00	0.00	0.00	0.00	214,349,150.00	193,123,524.00	21,225,626.00	0.00	214,349,150.00	0.00	214,349,150.00	0.00
23082540400220251750074002021	Parques construidos	0.00	214,349,150.00	0.00	0.00	0.00	0.00	214,349,150.00	193,123,524.00	21,225,626.00	0.00	214,349,150.00	0.00	214,349,150.00	0.00
23082540400220251750074002021.2.3.2.02.02.005	1 LIBRE ASIGNACION	0.00	214,349,150.00	0.00	0.00	0.00	0.00	214,349,150.00	193,123,524.00	21,225,626.00	0.00	214,349,150.00	0.00	214,349,150.00	0.00
23082540400220251750074002021.2.3.2.02.02.005	2 Excedentes del FONPET SGP Sector Propositi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230825454599201925175003	Proyecto Adecuación y mejoramiento del pa	0.00	270,728,329.00	0.00	0.00	0.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00	270,728,329.00	0.00
2308254545992019251750034002023	Planes Mejorados	0.00													

23092732320520202517500293205019	Obras para el control y reducción de la erosión	1,822,846,526.70	1,672,098,374.09	0.00	0.00	0.00	3,494,944,900.79	87,967,575.70	3,406,977,325.09	87,967,575.70	3,406,977,325.09	87,967,575.70	87,967,575.70	0.00	0.00
23092732320520202517500293205019.3.2.01.03.001	Tierras y terrenos	1,734,878,951.00	1,672,098,374.09	0.00	0.00	0.00	3,406,977,325.09	0.00	3,406,977,325.09	0.00	3,406,977,325.09	0.00	0.00	0.00	0.00
23092732320520202517500293205019.3.2.01.03.001.1	1 RECURSOS PROPIOS DEST ESP FTES HIDRICA	1,734,878,951.00	0.00	0.00	0.00	0.00	1,734,878,951.00	0.00	1,734,878,951.00	0.00	1,734,878,951.00	0.00	0.00	0.00	0.00
23092732320520202517500293205019.3.2.01.03.001.1.R.B.	R.B. Recursos transf Mpio Fuentes Hidricas	0.00	1,672,098,374.09	0.00	0.00	0.00	1,672,098,374.09	0.00	1,672,098,374.09	0.00	1,672,098,374.09	0.00	0.00	0.00	0.00
23092732320520202517500293205019.3.2.02.02.009	Servicios para la comunidad, sociales y persc	87,967,575.70	0.00	0.00	0.00	0.00	87,967,575.70	87,967,575.70	0.00	87,967,575.70	0.00	87,967,575.70	87,967,575.70	0.00	0.00
23092732320520202517500293205019.3.2.02.02.009.1	1 RECURSOS PROPIOS DEST ESP FTES HIDRICA	87,967,575.70	0.00	0.00	0.00	0.00	87,967,575.70	87,967,575.70	0.00	87,967,575.70	0.00	87,967,575.70	87,967,575.70	0.00	0.00
23092732320520202517500293205019.3.2.02.02.009.1.R.B.	R.B. Recursos transf Mpio Fuentes Hidricas	0.00	1,672,098,374.09	0.00	0.00	0.00	1,672,098,374.09	0.00	1,672,098,374.09	0.00	1,672,098,374.09	0.00	0.00	0.00	0.00
2309282840	Programa: Vivienda digna igual calidad de vida	6,514,955,000.00	4,246,982,931.23	0.00	0.00	0.00	10,761,937,931.23	28,000,000.00	10,733,937,931.23	28,000,000.00	10,733,937,931.23	28,000,000.00	28,000,000.00	0.00	0.00
230928404001	Vivienda, ciudad y territorio	6,514,955,000.00	4,246,982,931.23	0.00	0.00	0.00	10,761,937,931.23	28,000,000.00	10,733,937,931.23	28,000,000.00	10,733,937,931.23	28,000,000.00	28,000,000.00	0.00	0.00
230928404001.1	1 Acceso a servicios de vivienda	6,514,955,000.00	4,246,982,931.23	0.00	0.00	0.00	10,761,937,931.23	28,000,000.00	10,733,937,931.23	28,000,000.00	10,733,937,931.23	28,000,000.00	28,000,000.00	0.00	0.00
230928404001.1.R.B.	R.B. DEST ESP PLUSVALIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Proyecto: Adquisición, transformación y desai	6,510,955,000.00	4,246,982,931.23	0.00	0.00	0.00	10,757,937,931.23	24,000,000.00	10,733,937,931.23	24,000,000.00	10,733,937,931.23	24,000,000.00	24,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Documentos Normativos	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Servicios para la comunidad, sociales y persc	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	LIBRE ASIGNACION	2,000,000,000.00	0.00	0.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Vivienda de interés prioritario construidas en	2,000,000,000.00	0.00	0.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Servicios de la construcción	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	LIBRE ASIGNACION	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Servicios para la comunidad, sociales y persc	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	LIBRE ASIGNACION	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Servicios para la comunidad, sociales y persc	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	LIBRE ASIGNACION	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Vivienda de interés social construidas	6,488,955,000.00	4,246,982,931.23	0.00	0.00	0.00	10,735,937,931.23	2,000,000.00	10,733,937,931.23	2,000,000.00	10,733,937,931.23	2,000,000.00	2,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Tierras y terrenos	6,486,955,000.00	4,076,982,931.23	0.00	0.00	0.00	10,563,937,931.23	0.00	10,563,937,931.23	0.00	10,563,937,931.23	0.00	0.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Recursos Propios IDUVI Dest Esp Compensac	6,400,000,000.00	0.00	0.00	0.00	0.00	6,400,000,000.00	0.00	6,400,000,000.00	0.00	6,400,000,000.00	0.00	6,400,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	R.B. Rec. Propios IDUVI Dest. Esp. Compensac	0.00	2,632,080,020.00	0.00	0.00	0.00	2,632,080,020.00	0.00	2,632,080,020.00	0.00	2,632,080,020.00	0.00	2,632,080,020.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	R.B. DEST ESP PLUSVALIA	0.00	1,210,570,590.33	0.00	0.00	0.00	1,210,570,590.33	0.00	1,210,570,590.33	0.00	1,210,570,590.33	0.00	1,210,570,590.33	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	R.B. Recaudos Propio - 10% para VOS estratos	0.00	187,197,900.00	0.00	0.00	0.00	187,197,900.00	0.00	187,197,900.00	0.00	187,197,900.00	0.00	187,197,900.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	R.B. Superavit Rendimientos Fin Recursos III	0.00	42,404,289.00	0.00	0.00	0.00	42,404,289.00	0.00	42,404,289.00	0.00	42,404,289.00	0.00	42,404,289.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	R.B. RTOS FROS Recaudos Propio - 10% para V	0.00	4,730,132.00	0.00	0.00	0.00	4,730,132.00	0.00	4,730,132.00	0.00	4,730,132.00	0.00	4,730,132.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Rendimientos financieros Recursos propios I	86,955,000.00	0.00	0.00	0.00	0.00	86,955,000.00	0.00	86,955,000.00	0.00	86,955,000.00	0.00	86,955,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Servicios para la comunidad, sociales y persc	1,000,000,000.00	170,000,000.00	0.00	0.00	0.00	171,000,000.00	1,000,000.00	170,000,000.00	1,000,000.00	170,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	LIBRE ASIGNACION	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	R.B. DEST ESP PLUSVALIA	0.00	170,000,000.00	0.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	170,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Conciliaciones	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	LIBRE ASIGNACION	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	1,000,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Proyecto: Mejoramiento de vivienda con cal	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Documentos normativos	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Otros edificios no residenciales	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Servicios de la construcción	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Vivienda de interés prioritario mejoradas	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Servicios de la construcción	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	Servicios para la comunidad, sociales y persc	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
230928404001.1.R.B. DEST ESP PLUSVALIA	LIBRE ASIGNACION	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
23092929	Programa: Espacio público efectivo para la ir	7,667,180,472.00	6,603,365,196.00	0.00	0.00	0.00	14,270,545,668.00	466,859,293.19	13,803,686,374.81	466,859,293.19	13,803,686,374.81	390,659,293.19	390,659,293.19	76,200,000.00	0.00
2309292940	Vivienda, ciudad y territorio	7,667,180,472.00	6,603,365,196.00	0.00	0.00	0.00	14,270,545,668.00	466,859,293.19	13,803,686,374.81	466,859,293.19					





23123232020202517500213203042.3.2.02.02.009	1	R.B. DEST ESP FTES HIDRICAS LEY 99	0.00	350,000,000.00	0.00	0.00	0.00	350,000,000.00	350,000,000.00	0.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00
23123232020202517500213203047.3.2.02.02.009		Obras y medidas de adecuación hidráulica.	69,239,670.00	0.00	0.00	0.00	46,000,000.00	23,239,670.00	23,239,670.00	0.00	23,236,265.00	3,405.00	5,183,218.00	5,183,218.00	18,053,047.00	0.00
23123232020202517500213203047.3.2.02.02.009		Servicios para la comunidad, sociales y pers	69,239,670.00	0.00	0.00	0.00	46,000,000.00	23,239,670.00	23,239,670.00	0.00	23,236,265.00	3,405.00	5,183,218.00	5,183,218.00	18,053,047.00	0.00
23123232020202517500213203047.3.2.02.02.009		1 RECURSOS PROPIOS DEST ESP FTES HIDRICA	69,239,670.00	0.00	0.00	0.00	46,000,000.00	23,239,670.00	23,239,670.00	0.00	23,236,265.00	3,405.00	5,183,218.00	5,183,218.00	18,053,047.00	0.00
23123323		Programa: Cultura ciudadana como mecanis	169,583,242.09	0.00	0.00	0.00	96,865,873.15	169,583,242.09	140,317,368.94	29,265,873.15	140,243,364.00	29,339,878.09	37,613,473.00	37,613,473.00	102,629,891.00	0.00
23123332		Ambiente y desarrollo sostenible	8,000,000.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
23123332202		Conservación de la biodiversidad y sus serv	8,000,000.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
23123332202020251750037		Proyecto: Control y buenas prácticas ambie	8,000,000.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
23123332202020251750037202014		Servicio de educación informal en el marco c	8,000,000.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
231233322020202517500372020142.3.2.02.02.009		Servicios para la comunidad, sociales y pers	8,000,000.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
231233322020202517500372020142.3.2.02.02.009	1	LIBRE ASIGNACION	8,000,000.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00
23123340		Vivienda, ciudad y territorio	161,583,242.09	0.00	0.00	0.00	96,865,873.15	161,583,242.09	132,317,368.94	29,265,873.15	132,243,364.00	29,339,878.09	29,613,473.00	29,613,473.00	102,629,891.00	0.00
23123340003		Acceso de la población a los servicios de agu	161,583,242.09	0.00	0.00	0.00	96,865,873.15	161,583,242.09	132,317,368.94	29,265,873.15	132,243,364.00	29,339,878.09	29,613,473.00	29,613,473.00	102,629,891.00	0.00
23123340003202020251750032		Proyecto: Fortalecimiento en la gestión de ri	161,583,242.09	0.00	0.00	0.00	96,865,873.15	161,583,242.09	132,317,368.94	29,265,873.15	132,243,364.00	29,339,878.09	29,613,473.00	29,613,473.00	102,629,891.00	0.00
2312334000320202517500324003022		Servicios de implementación del plan de ges	64,717,368.94	0.00	0.00	0.00	96,865,873.15	0.00	161,583,242.09	29,265,873.15	132,243,364.00	29,339,878.09	29,613,473.00	29,613,473.00	102,629,891.00	0.00
23123340003202025175003240030222.3.2.02.02.009		Servicios para la comunidad, sociales y pers	64,717,368.94	0.00	0.00	0.00	96,865,873.15	0.00	161,583,242.09	29,265,873.15	132,243,364.00	29,339,878.09	29,613,473.00	29,613,473.00	102,629,891.00	0.00
23123340003202025175003240030222.3.2.02.02.009	1	LIBRE ASIGNACION	1,495,968.94	0.00	0.00	0.00	96,865,873.15	0.00	96,865,873.15	69,095,968.94	29,265,873.15	69,021,964.00	29,339,878.09	5,295,964.00	5,295,964.00	63,726,000.00
23123340003202025175003240030222.3.2.02.02.009	1	TRANSFERENCIA SECTOR ENERGETICO	63,221,400.00	0.00	0.00	0.00	0.00	63,221,400.00	63,221,400.00	0.00	63,221,400.00	0.00	24,317,509.00	24,317,509.00	38,903,891.00	0.00
23123340003202025175003240030223		Servicios de seguimiento al plan de gestión ii	96,865,873.15	0.00	0.00	0.00	96,865,873.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23123340003202025175003240030223.3.2.02.02.009		Servicios para la comunidad, sociales y pers	96,865,873.15	0.00	0.00	0.00	96,865,873.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23123340003202025175003240030223.3.2.02.02.009	1	LIBRE ASIGNACION	96,865,873.15	0.00	0.00	0.00	96,865,873.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
231234		Programa: For una Chile educada y con cultu	7,999,999.00	20,000,000.00	0.00	0.00	7,999,999.00	0.00	27,999,999.00	27,999,999.00	0.00	27,999,999.00	1.00	7,999,998.00	7,999,998.00	20,000,000.00
2312342		Ambiente y desarrollo sostenible	7,999,999.00	20,000,000.00	0.00	0.00	7,999,999.00	0.00	27,999,999.00	27,999,999.00	0.00	27,999,998.00	1.00	7,999,998.00	7,999,998.00	20,000,000.00
23123423208		Educación ambiental	7,999,999.00	20,000,000.00	0.00	0.00	7,999,999.00	0.00	27,999,999.00	27,999,999.00	0.00	27,999,998.00	1.00	7,999,998.00	7,999,998.00	20,000,000.00
231234232082020251750030		Proyecto: Desarrollo de una educación ambi	7,999,999.00	20,000,000.00	0.00	0.00	7,999,999.00	0.00	27,999,999.00	27,999,999.00	0.00	27,999,998.00	1.00	7,999,998.00	7,999,998.00	20,000,000.00
2312342320820202517500303208010		Servicio de educación informal ambiental	7,999,999.00	20,000,000.00	0.00	0.00	7,999,999.00	0.00	27,999,999.00	27,999,999.00	0.00	27,999,998.00	1.00	7,999,998.00	7,999,998.00	20,000,000.00
23123423208202025175003032080102.3.2.02.02.009		Servicios para la comunidad, sociales y pers	7,999,999.00	20,000,000.00	0.00	0.00	7,999,999.00	0.00	27,999,999.00	27,999,999.00	0.00	27,999,998.00	1.00	7,999,998.00	7,999,998.00	20,000,000.00
23123423208202025175003032080102.3.2.02.02.009	1	LIBRE ASIGNACION	7,999,999.00	0.00	0.00	0.00	7,999,999.00	0.00	7,999,999.00	7,999,999.00	0.00	7,999,998.00	1.00	7,999,998.00	7,999,998.00	0.00
23123423208202025175003032080102.3.2.02.02.009	1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00
2313		Sector Región Integral	300,971,002.46	50,000,000.00	0.00	0.00	350,971,002.46	155,392,500.00	195,578,502.46	151,148,333.00	199,822,669.46	12,732,500.00	12,732,500.00	138,415,833.00	138,415,833.00	0.00
231335		Programa: Integración para el desarrollo	300,971,002.46	50,000,000.00	0.00	0.00	350,971,002.46	155,392,500.00	195,578,502.46	151,148,333.00	199,822,669.46	12,732,500.00	12,732,500.00	138,415,833.00	138,415,833.00	0.00
23133545		Gobierno territorial	300,971,002.46	50,000,000.00	0.00	0.00	350,971,002.46	155,392,500.00	195,578,502.46	151,148,333.00	199,822,669.46	12,732,500.00	12,732,500.00	138,415,833.00	138,415,833.00	0.00
231335454599		Fortalecimiento a la gestión y dirección de la	300,971,002.46	50,000,000.00	0.00	0.00	350,971,002.46	155,392,500.00	195,578,502.46	151,148,333.00	199,822,669.46	12,732,500.00	12,732,500.00	138,415,833.00	138,415,833.00	0.00
2313354545992020251750083		Proyecto: Mejoramiento de la gestión y la in	300,971,002.46	50,000,000.00	0.00	0.00	350,971,002.46	155,392,500.00	195,578,502.46	151,148,333.00	199,822,669.46	12,732,500.00	12,732,500.00	138,415,833.00	138,415,833.00	0.00
23133545459920202517500834599001		Documentos de evaluación	220,000,000.00	0.00	0.00	0.00	220,000,000.00	114,592,500.00	105,407,500.00	110,348,333.00	109,651,667.00	12,732,500.00	12,732,500.00	97,615,833.00	97,615,833.00	0.00
231335454599202025175008345990012.3.2.02.02.009		Servicios para la comunidad, sociales y pers	220,000,000.00	0.00	0.00	0.00	220,000,000.00	114,592,500.00	105,407,500.00	110,348,333.00	109,651,667.00	12,732,500.00	12,732,500.00	97,615,833.00	97,615,833.00	0.00
231335454599202025175008345990012.3.2.02.02.009	1	LIBRE ASIGNACION	220,000,000.00	0.00	0.00	0.00	220,000,000.00	114,592,500.00	105,407,500.00	110,348,333.00	109,651,667.00	12,732,500.00	12,732,500.00	97,615,833.00	97,615,833.00	0.00
23133545459920202517500834599018		Documentos de lineamientos técnicos	18,971,002.46	50,000,000.00	0.00	0.00	68,971,002.46	40,800,000.00	28,171,002.46	40,800,000.00	28,171,002.46	0.00	0.00	40,800,000.00	40,800,000.00	0.00
231335454599202025175008345990182.3.2.02.02.009		Servicios para la comunidad, sociales y pers	18,971,002.46	50,000,000.00	0.00	0.00	68,971,002.46	40,800,000.00	28,171,002.46	40,800,000.00	28,171,002.46	0.00	0.00	40,800,000.00	40,800,000.00	0.00
231335454599202025175008345990182.3.2.02.02.009	1	LIBRE ASIGNACION	18,971,002.46	0.00	0.00	0.00	18,971,002.46	800,000.00	18,171,002.46	800,000.00	18,171,002.46	0.00	0.00	800,000.00	800,000.00	0.00
231335454599202025175008345990182.3.2.02.02.009	1	R.B. SUPERAVIT LIBRE ASIGNACION	0.00	50,000,000.00	0.00	0.00	50,000,000.00	40,000,000.00	10,000,000.00	40,000,000.00	10,000,000.00	0.00	0.00	40,000,000.00	40,000,000.00	0.00
23133545459920202517500834599019		Documentos de planeación	62,000,000.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00
231335454599202025175008345990192.3.2.02.02.009		Servicios para la comunidad, sociales y pers	62,000,000.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00
231335454599202025175008345990192.3.2.02.02.009	1	LIBRE ASIGNACION	62,000,000.00	0.00	0.00	0.00	62,000,000.00	0.00	62,000,000.00	62,000,000.00	0.00	62,000,000.00	0.00	0.00	0.00	0.00
2314		Sector: Agua potable y saneamiento básico	3,481,738,022.00	0.00	0.00	0.00	3,481,738,022.00	1,649,025,896.97	1,832,712,125.03	854,818,600.00	2,626,919,422.00	0.00	0.00	854,818,600.00		

231638454503202025175007245030032.3.2.02.02.009	Servicios para la comunidad, sociales y pers	294,999,999.00	161,825,093.00	0.00	0.00	15,060,000.00	441,765,092.00	184,320,000.00	257,445,092.00	169,260,000.00	272,505,092.00	48,360,000.00	48,360,000.00	120,900,000.00	0.00
231638454503202025175007245030032.3.2.02.02.009	1 Recursos Fondo Gestión del Riesgo	294,999,999.00	0.00	0.00	0.00	15,060,000.00	279,939,999.00	184,320,000.00	95,619,999.00	169,260,000.00	110,679,999.00	48,360,000.00	48,360,000.00	120,900,000.00	0.00
231638454503202025175007245030032.3.2.02.02.009	1 R.B. SUPERAVIT - FONDO DEL RIESGO ACUIE	0.00	160,937,010.00	0.00	0.00	0.00	160,937,010.00	0.00	160,937,010.00	0.00	160,937,010.00	0.00	0.00	0.00	0.00
231638454503202025175007245030032.3.2.02.02.009	1 R.B. Rtos. Financieros Fondo Gestión del Riesgo	0.00	888,083.00	0.00	0.00	0.00	888,083.00	0.00	888,083.00	0.00	888,083.00	0.00	0.00	0.00	0.00
23163845450320202517500724503013	Servicio de fortalecimiento a Cueros de Bor	2,389,533,488.77	4,901,378,136.00	0.00	0.00	0.00	7,290,911,624.77	2,037,570,755.00	5,253,340,869.77	2,037,570,755.00	5,253,340,869.77	278,359,220.00	278,359,220.00	1,759,211,535.00	0.00
231638454503202025175007245030132.3.2.01.01.003.01.06	Otras máquinas para usos generales y sus pa	0.00	4,901,378,136.00	0.00	0.00	0.00	4,901,378,136.00	0.00	4,901,378,136.00	0.00	4,901,378,136.00	0.00	0.00	0.00	0.00
231638454503202025175007245030132.3.2.01.01.003.01.06	R.B. Rtos Financieros Actividad Bomberil	0.00	1,311,225.00	0.00	0.00	0.00	1,311,225.00	0.00	1,311,225.00	0.00	1,311,225.00	0.00	0.00	0.00	0.00
231638454503202025175007245030132.3.2.01.01.003.01.06	R.B. SOBRETASA BOMBERIL	0.00	1,137,444,684.00	0.00	0.00	0.00	1,137,444,684.00	0.00	1,137,444,684.00	0.00	1,137,444,684.00	0.00	0.00	0.00	0.00
231638454503202025175007245030132.3.2.01.01.003.01.06	R.B. DEST ESP ACTIVIDAD BOMBERIL Y PREV	0.00	3,740,292,473.00	0.00	0.00	0.00	3,740,292,473.00	0.00	3,740,292,473.00	0.00	3,740,292,473.00	0.00	0.00	0.00	0.00
231638454503202025175007245030132.3.2.01.01.003.01.06	R.B. RTOS FROS SOBRETASA BOMBERIL	0.00	22,329,754.00	0.00	0.00	0.00	22,329,754.00	0.00	22,329,754.00	0.00	22,329,754.00	0.00	0.00	0.00	0.00
231638454503202025175007245030132.3.2.02.02.009	Servicios para la comunidad, sociales y pers	2,389,533,488.77	0.00	0.00	0.00	0.00	2,389,533,488.77	2,037,570,755.00	351,962,733.77	2,037,570,755.00	351,962,733.77	278,359,220.00	278,359,220.00	1,759,211,535.00	0.00
231638454503202025175007245030132.3.2.02.02.009	1 SOBRETASA BOMBERIL	361,510,530.70	0.00	0.00	0.00	0.00	361,510,530.70	9,570,755.00	351,939,775.70	9,570,755.00	351,939,775.70	9,570,755.00	9,570,755.00	0.00	0.00
231638454503202025175007245030132.3.2.02.02.009	1 DEST ESP ACTIVIDAD BOMBERIL Y PREVENCI	2,028,022,958.07	0.00	0.00	0.00	0.00	2,028,022,958.07	2,028,000,000.00	22,958.07	2,028,000,000.00	22,958.07	268,788,465.00	268,788,465.00	1,759,211,535.00	0.00
23163845450320202517500724503018	Servicio de monitoreo y seguimiento para la	37,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
231638454503202025175007245030182.3.2.02.02.009	Servicios para la comunidad, sociales y pers	37,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
231638454503202025175007245030182.3.2.02.02.009	1 Recursos Fondo Gestión del Riesgo	37,000,000.00	0.00	0.00	0.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	37,000,000.00	0.00	0.00	0.00	0.00
23163845450320202517500724503021	Servicio de fortalecimiento a Seccionales de	136,830,311.00	0.00	0.00	0.00	0.00	136,830,311.00	136,830,311.00	0.00	136,829,000.00	1,311.00	39,094,000.00	39,094,000.00	97,735,000.00	0.00
231638454503202025175007245030212.3.2.02.02.009	Servicios para la comunidad, sociales y pers	136,830,311.00	0.00	0.00	0.00	0.00	136,830,311.00	136,830,311.00	0.00	136,829,000.00	1,311.00	39,094,000.00	39,094,000.00	97,735,000.00	0.00
231638454503202025175007245030212.3.2.02.02.009	1 Recursos Fondo Gestión del Riesgo	136,830,311.00	0.00	0.00	0.00	0.00	136,830,311.00	136,830,311.00	0.00	136,829,000.00	1,311.00	39,094,000.00	39,094,000.00	97,735,000.00	0.00
23163845450320202517500724503023	Documentos de Planeación	30,000,000.00	0.00	0.00	0.00	15,060,000.00	45,060,000.00	0.00	45,060,000.00	0.00	45,060,000.00	0.00	0.00	0.00	0.00
231638454503202025175007245030232.3.2.02.02.009	Servicios para la comunidad, sociales y pers	30,000,000.00	0.00	0.00	0.00	15,060,000.00	45,060,000.00	0.00	45,060,000.00	0.00	45,060,000.00	0.00	0.00	0.00	0.00
231638454503202025175007245030232.3.2.02.02.009	1 Recursos Fondo Gestión del Riesgo	30,000,000.00	0.00	0.00	0.00	15,060,000.00	45,060,000.00	0.00	45,060,000.00	0.00	45,060,000.00	0.00	0.00	0.00	0.00
231638454503202025175007245030232.3.2.02.02.009	Programa: Chía solidaria y humana	1,786,769,069.61	2,355,148,565.00	0.00	0.00	0.00	4,141,917,634.61	3,249,435,074.61	892,482,560.00	1,090,644,790.40	3,051,272,844.21	326,236,057.00	326,236,057.00	764,408,733.40	0.00
231638454503202025175007245030232.3.2.02.02.009	Gobierno territorial	1,786,769,069.61	2,355,148,565.00	0.00	0.00	0.00	4,141,917,634.61	3,249,435,074.61	892,482,560.00	1,090,644,790.40	3,051,272,844.21	326,236,057.00	326,236,057.00	764,408,733.40	0.00
231638454503202025175007245030232.3.2.02.02.009	Fortalecimiento de la convivencia y la seguri	1,786,769,069.61	2,355,148,565.00	0.00	0.00	0.00	4,141,917,634.61	3,249,435,074.61	892,482,560.00	1,090,644,790.40	3,051,272,844.21	326,236,057.00	326,236,057.00	764,408,733.40	0.00
231638454503202025175007245030232.3.2.02.02.009	Proyecto: Fortalecimiento del orden público	1,786,769,069.61	2,355,148,565.00	0.00	0.00	0.00	4,141,917,634.61	3,249,435,074.61	892,482,560.00	1,090,644,790.40	3,051,272,844.21	326,236,057.00	326,236,057.00	764,408,733.40	0.00
231638454503202025175007245030232.3.2.02.02.009	Servicio de vigilancia a través de cámaras de	724,172,384.00	0.00	0.00	0.00	0.00	724,172,384.00	586,309,032.00	137,863,352.00	47,257,010.00	676,915,374.00	0.00	0.00	47,257,010.00	0.00
231638454503202025175007245030232.3.2.02.02.009	Servicios para la comunidad, sociales y pers	724,172,384.00	0.00	0.00	0.00	0.00	724,172,384.00	586,309,032.00	137,863,352.00	47,257,010.00	676,915,374.00	0.00	0.00	47,257,010.00	0.00
231638454503202025175007245030232.3.2.02.02.009	1 Contribución Contratos de Obra LEY 1106 Y	724,172,384.00	0.00	0.00	0.00	0.00	724,172,384.00	586,309,032.00	137,863,352.00	47,257,010.00	676,915,374.00	0.00	0.00	47,257,010.00	0.00
231638454503202025175007245030232.3.2.02.02.009	Servicio de apoyo financiero para proyectos	972,596,686.00	2,190,148,566.00	0.00	0.00	0.00	3,162,745,252.00	2,448,126,044.00	714,619,208.00	964,957,530.00	2,197,787,722.00	248,324,997.00	248,324,997.00	716,623,533.00	0.00
231638454503202025175007245030232.3.2.01.01.003.07.01	Vehículos automotores, remolques y semirri	60,000,000.00	173,114,808.00	0.00	0.00	0.00	233,114,808.00	160,000,000.00	73,114,808.00	60,000,000.00	173,114,808.00	0.00	0.00	60,000,000.00	0.00
231638454503202025175007245030232.3.2.01.01.003.07.01	Contribución Contratos de Obra LEY 1106 Y	60,000,000.00	0.00	0.00	0.00	0.00	60,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00
231638454503202025175007245030232.3.2.01.01.003.07.01	R.B. LEY 418 y 1106 ( FONDO DE SEGURIDAD	0.00	100,823,791.00	0.00	0.00	0.00	100,823,791.00	100,000,000.00	823,791.00	0.00	100,823,791.00	0.00	0.00	0.00	0.00
231638454503202025175007245030232.3.2.01.01.003.07.01	R.B. CONTRAVENCIONES AL CNPC- LEY 1801	0.00	72,291,017.00	0.00	0.00	0.00	72,291,017.00	0.00	72,291,017.00	0.00	72,291,017.00	0.00	0.00	0.00	0.00
231638454503202025175007245030232.3.2.02.02.009	Servicios de alojamiento; servicios de sumini	140,000,000.00	525,000,000.00	0.00	0.00	0.00	665,000,000.00	665,000,000.00	0.00	140,000,000.00	525,000,000.00	102,478,500.00	102,478,500.00	37,521,500.00	0.00
231638454503202025175007245030232.3.2.02.02.009	1 Contribución Contratos de Obra LEY 1106 Y	109,310,000.61	0.00	0.00	0.00	0.00	109,310,000.61	109,310,000.00	0.00	109,310,000.00	0.00	102,478,500.00	102,478,500.00	6,831,500.61	0.00
231638454503202025175007245030232.3.2.02.02.009	R.B. LEY 418 y 1106 ( FONDO DE SEGURIDAD	0.00	525,000,000.00	0.00	0.00	0.00	525,000,000.00	525,000,000.00	0.00	0.00	525,000,000.00	0.00	0.00	0.00	0.00
231638454503202025175007245030232.3.2.02.02.009	R.B. RTOS FROS LEY 418 ( FONDO DE SEGURIDAD	30,690,000.00	0.00	0.00	0.00	0.00	30,690,000.00	30,690,000.00	0.00	0.00	30,690,000.00	0.00	0.00	30,690,000.00	0.00
231638454503202025175007245030232.3.2.02.02.009	Servicios financieros y servicios conexos, ser	116,769,070.00	326,870,331.00	0.00	0.00	0.00	443,639,401.00	394,029,470.00	49,609,931.00	386,943,001.00	56,696,400.00	28,000,000.00	28,000,000.00	358,943,001.00	0.00
231638454503202025175007245030232.3.2.02.02.009	1 Contribución Contratos de Obra LEY 1106 Y	116,769,070.00	0.00	0.00	0.00	0.00	116,769,070.00	92,553,571.00	24,215,499.00	42,553,571.00	24,215,499.00	28,000,000.00	28,000,000.00	64,943,571.00	0.00
231638454503202025175007245030232.3.2.02.02.009	1 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	25,394,432.00	0.00	0.00	0.00	25,394,432.00	0.00	25,394,432.00	0.00	25,394,432.00	0.00	0.00	0.00	0.00
231638454503202025175007245030232.3.2.02.02.009	1 R.B. LEY 418 y 1106 ( FONDO DE SEGURIDAD	0.00	301,475,899.00	0.00	0.00	0.00	301,475,899.00	301,475,899.00	0.00	294,389,430.00	7,086,469.00	0.00	0.00	294,389,430.00	0.00
231638454503202025175007245030232.3.2.02.02.009	Servicios para la comunidad, sociales y pers	655,827,616.00	1,165,163,427.00	0.00	0.00	0.00	1,820,991,043.00	1,529,956,574.00	591,894,469.00	378,014,529.00	1,178,466,497.00	117,846,497.00	117,846,497.00	260,168,032.00	0.00
231638454503202025175007245030232.3.2.02.02.009	1 Contribución Contratos de Obra LEY 1106 Y	645,290,716.00	0.00	0.00											

231742454599202025175001245990182.3.2.02.02.009	Servicios para la comunidad, sociales y pers	1,226,000,000.00	0.00	0.00	0.00	0.00	0.00	1,226,000,000.00	549,257,500.00	676,742,500.00	125,807,915.00	1,100,192,085.00	6,468,750.00	0.00	119,339,165.00	6,468,750.00
231742454599202025175001245990182.3.2.02.02.009	1 LIBRE ASIGNACION	1,226,000,000.00	0.00	0.00	0.00	0.00	0.00	1,226,000,000.00	549,257,500.00	676,742,500.00	125,807,915.00	1,100,192,085.00	6,468,750.00	0.00	119,339,165.00	6,468,750.00
23174245459920202517500124599023	Servicio de Implementación Sistemas de Ges	83,200,000.00	0.00	0.00	0.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	0.00	0.00	0.00
23174245459920202517500124599023.3.2.02.02.009	Servicios para la comunidad, sociales y pers	83,200,000.00	0.00	0.00	0.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	0.00	0.00	0.00
23174245459920202517500124599023.3.2.02.02.009	1 LIBRE ASIGNACION	83,200,000.00	0.00	0.00	0.00	0.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	83,200,000.00	0.00	0.00	0.00	0.00
23174245459920202517500124599025	Servicios de información implementados	612,210,094.90	0.00	0.00	0.00	0.00	0.00	300,000,000.00	312,210,094.90	0.00	0.00	312,210,094.90	0.00	0.00	0.00	0.00
23174245459920202517500124599025.3.2.02.02.009	Servicios para la comunidad, sociales y pers	612,210,094.90	0.00	0.00	0.00	0.00	0.00	300,000,000.00	312,210,094.90	0.00	0.00	312,210,094.90	0.00	0.00	0.00	0.00
23174245459920202517500124599025.3.2.02.02.009	1 LIBRE ASIGNACION	612,210,094.90	0.00	0.00	0.00	0.00	0.00	300,000,000.00	312,210,094.90	0.00	0.00	312,210,094.90	0.00	0.00	0.00	0.00
3318	Programa: Hacienda	587,681,856.40	2,597,823,921.00	0.00	0.00	0.00	0.00	3,185,505,777.40	2,341,684,904.00	943,820,873.40	0.00	2,217,684,904.00	967,823,921.00	91,029,339.00	88,441,839.00	2,136,655,565.00
231843	Servicio: Hacienda pública equitativa y efie	587,681,856.40	2,597,823,921.00	0.00	0.00	0.00	0.00	3,185,505,777.40	2,341,684,904.00	943,820,873.40	0.00	2,217,684,904.00	967,823,921.00	91,029,339.00	88,441,839.00	2,136,655,565.00
23184321	Minas y energía	0.00	2,347,823,921.00	0.00	0.00	0.00	0.00	2,347,823,921.00	1,800,000,000.00	547,823,921.00	1,764,000,000.00	583,823,921.00	0.00	0.00	0.00	1,764,000,000.00
231843212102	Consolidación productiva del sector de ener	0.00	2,347,823,921.00	0.00	0.00	0.00	0.00	2,347,823,921.00	1,800,000,000.00	547,823,921.00	1,764,000,000.00	583,823,921.00	0.00	0.00	0.00	1,764,000,000.00
2318432121022021251750004	Proyecto Optimización del servicio de alumb	0.00	2,347,823,921.00	0.00	0.00	0.00	0.00	2,347,823,921.00	1,800,000,000.00	547,823,921.00	1,764,000,000.00	583,823,921.00	0.00	0.00	0.00	1,764,000,000.00
23184321210220212517500042102013	Redes de alumbrado público mejoradas	0.00	2,347,823,921.00	0.00	0.00	0.00	0.00	2,347,823,921.00	1,800,000,000.00	547,823,921.00	1,764,000,000.00	583,823,921.00	0.00	0.00	0.00	1,764,000,000.00
231843212102202125175000421020132.3.2.02.02.008	Servicios prestados a las empresas y servic	0.00	2,347,823,921.00	0.00	0.00	0.00	0.00	2,347,823,921.00	1,800,000,000.00	547,823,921.00	1,764,000,000.00	583,823,921.00	0.00	0.00	0.00	1,764,000,000.00
231843212102202125175000421020132.3.2.02.02.008	1 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	1,800,000,000.00	0.00	0.00	0.00	0.00	1,800,000,000.00	1,800,000,000.00	0.00	1,764,000,000.00	583,823,921.00	0.00	0.00	0.00	1,764,000,000.00
231843212102202125175000421020132.3.2.02.02.008	1 R.B. Sobretasa Alumbrado Publico	0.00	547,823,921.00	0.00	0.00	0.00	0.00	547,823,921.00	0.00	547,823,921.00	0.00	547,823,921.00	0.00	0.00	0.00	547,823,921.00
23184345	Gobierno territorial	587,681,856.40	250,000,000.00	0.00	0.00	0.00	0.00	837,681,856.40	541,684,904.00	295,996,952.40	453,684,904.00	383,996,952.40	91,029,339.00	88,441,839.00	362,655,565.00	2,587,500.00
231843454599	Fortalecimiento a la gestión y dirección de la	587,681,856.40	250,000,000.00	0.00	0.00	0.00	0.00	837,681,856.40	541,684,904.00	295,996,952.40	453,684,904.00	383,996,952.40	91,029,339.00	88,441,839.00	362,655,565.00	2,587,500.00
2318434545992020251750077	Proyecto: Consolidación de la Sostenibilidad	587,681,856.40	250,000,000.00	0.00	0.00	0.00	0.00	837,681,856.40	541,684,904.00	295,996,952.40	453,684,904.00	383,996,952.40	91,029,339.00	88,441,839.00	362,655,565.00	2,587,500.00
23184345459920202517500774599007	Servicios tecnológicos	130,000,000.00	0.00	0.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00
23184345459920202517500774599007.3.2.02.02.008	Servicios prestados a las empresas y servic	130,000,000.00	0.00	0.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00
23184345459920202517500774599007.3.2.02.02.008	1 LIBRE ASIGNACION	130,000,000.00	0.00	0.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00
23184345459920202517500774599021	Documentos normativos	40,000,000.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00
23184345459920202517500774599021.3.2.02.02.008	Servicios prestados a las empresas y servic	40,000,000.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00
23184345459920202517500774599021.3.2.02.02.008	1 LIBRE ASIGNACION	40,000,000.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00
23184345459920202517500774599023	Servicio de Implementación Sistemas de Ges	387,681,856.40	250,000,000.00	0.00	0.00	0.00	0.00	637,681,856.40	411,684,904.00	225,996,952.40	323,684,904.00	313,996,952.40	91,029,339.00	88,441,839.00	232,655,565.00	2,587,500.00
23184345459920202517500774599023.3.2.02.02.008	Servicios prestados a las empresas y servic	387,681,856.40	250,000,000.00	0.00	0.00	0.00	0.00	637,681,856.40	411,684,904.00	225,996,952.40	323,684,904.00	313,996,952.40	91,029,339.00	88,441,839.00	232,655,565.00	2,587,500.00
23184345459920202517500774599023.3.2.02.02.008	1 LIBRE ASIGNACION	387,681,856.40	250,000,000.00	0.00	0.00	0.00	0.00	637,681,856.40	411,684,904.00	225,996,952.40	323,684,904.00	313,996,952.40	91,029,339.00	88,441,839.00	232,655,565.00	2,587,500.00
23184345459920202517500774599023.3.2.02.02.008	1 R.B. SUPERAVIT LIBRE ASIGNACION	0.00	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	40,000,000.00	210,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00
23184345459920202517500774599029	Servicio de integración de la oferta pública	30,000,000.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00
23184345459920202517500774599029.3.2.02.02.008	Servicios prestados a las empresas y servic	30,000,000.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00
23184345459920202517500774599029.3.2.02.02.008	1 LIBRE ASIGNACION	30,000,000.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00
2319	Sector: Tecnologías de la información y las c	914,374,512.00	2,005,320,448.00	0.00	1,182,172,353.00	0.00	0.00	4,101,867,313.00	1,457,986,356.00	2,643,880,957.00	1,402,689,499.29	2,699,177,813.71	185,824,628.00	144,105,049.00	1,216,864,871.29	41,719,579.00
231944	Programa: Líneas de telecomunicaciones y c	573,056,431.00	1,790,320,448.00	0.00	1,182,172,353.00	0.00	0.00	3,545,549,232.00	910,229,065.00	2,635,320,167.00	867,037,240.00	2,678,511,992.00	72,063,000.00	58,245,750.00	794,974,240.00	13,817,250.00
23194423	Tecnologías de la información y las comunic	573,056,431.00	1,790,320,448.00	0.00	1,182,172,353.00	0.00	0.00	3,545,549,232.00	910,229,065.00	2,635,320,167.00	867,037,240.00	2,678,511,992.00	72,063,000.00	58,245,750.00	794,974,240.00	13,817,250.00
231944232301	Facilitar el acceso y uso de las tecnologías d	573,056,431.00	1,790,320,448.00	0.00	1,182,172,353.00	0.00	0.00	3,545,549,232.00	910,229,065.00	2,635,320,167.00	867,037,240.00	2,678,511,992.00	72,063,000.00	58,245,750.00	794,974,240.00	13,817,250.00
2319442323012020251750026	Proyecto: Fortalecimiento conectividad efie	573,056,431.00	1,790,320,448.00	0.00	1,182,172,353.00	0.00	0.00	3,545,549,232.00	910,229,065.00	2,635,320,167.00	867,037,240.00	2,678,511,992.00	72,063,000.00	58,245,750.00	794,974,240.00	13,817,250.00
2319442323012020251750026301003	Documentos de lineamientos técnicos	42,328,000.00	0.00	0.00	0.00	0.00	0.00	42,328,000.00	42,328,000.00	0.00	42,124,500.00	203,500.00	15,318,000.00	11,488,500.00	26,806,500.00	3,829,500.00
23194423230120202517500263010032.3.2.02.02.009	Servicios para la comunidad, sociales y pers	42,328,000.00	0.00	0.00	0.00	0.00	0.00	42,328,000.00	42,328,000.00	0.00	42,124,500.00	203,500.00	15,318,000.00	11,488,500.00	26,806,500.00	3,829,500.00
23194423230120202517500263010032.3.2.02.02.009	1 LIBRE ASIGNACION	42,328,000.00	0.00	0.00	0.00	0.00	0.00	42,328,000.00	42,328,000.00	0.00	42,124,500.00	203,500.00	15,318,000.00	11,488,500.00	26,806,500.00	3,829,500.00
2319442323012020251750026301015	Servicio de asistencia técnica para proyect	172,076,666.00	0.00	0.00	0.00	0.00	0.00	172,076,666.00	163,533,333.00	8,543,333.00	157,691,867.00	14,384,799.00	33,354,000.00	29,214,000.00	124,337,867.00	4,140,000.00
23194423230120202517500263010152.3.2.02.02.009	Servicios para la comunidad, sociales y pers	172,076,666.00	0.00	0.00	0.00	0.00	0.00	172,076,666.00	163,533,333.00	8,543,333.00	157,691,867.00	14,384,799.00	33,354,000.00	29,214,000.00	124,337,867.00	4,140,000.00
23194423230120202517500263010152.3.2.02.02.009	1 LIBRE ASIGNACION	172,076,666.00	0.00	0.00	0.00	0.00	0.00	172,076,666.00	163,533,333.00	8,543,333.00	157,691,867.00	14,384,799.00	33,354,000.00	29,214,000.00	124,337,867.00	4,140,000.00
2319442323012020251750026301024	Servicio de acceso y uso de Tecnologías de l	302,223,639.00	1,130,320,448.00	0.00	1,182,172,353.00	0.00	0.00	2,614,716,440.00	58,588,763.00	2,556,127,677.00	49,441,904.00	2,565,274,536.00	16,560,000.00	12,420,000.00	32,881,904.00	4,140,000.00
23194423230120202517500263010242.3.2.02.02.009	Servicios para la comunidad, sociales y pers	302,223,639.00	1,130,320,448.00	0.00	1,182,172,353.00	0.00	0.00	2,614,716,440.00	58,588,763.00	2,556,127,677.0						

24010121011102	Horas extras y Días festivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121011104	Prima tecnica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121011105	Subsidio o prima de alimentación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121011106	Auxilio de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121011107	Bonificación por servicios prestados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121011108	Prima de servicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121011109	Prima de vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121011110	Prima de Navidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121011111	Bonificación especial de recreación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121011112	Vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121011113	Intereses a las Cesantías pago directo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101112	CONTRIBUCIONES INHERENTES A LA NOMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101121	CONTRIBUCIONES INHERENTES A LA NOMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112101	Caja de compensación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112102	Riesgos Profesionales A.R.P.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112103	Aportes cesantías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101122	CONTRIBUCIONES INHERENTES A LA NOMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112201	Servicio Nacional de Aprendizaje (SENA Ley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112202	INSTITUTO COLOMBIANO DE BIENESTAR FAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112203	Escuelas industriales e institutos tecnicos (L	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112204	Escuela Superior de Administracion Publica (	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112205	Aportes cesantías (Personal Administracion)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112206	Aportes salud (Personal Administracion)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112207	Aportes pensión (Personal Administracion)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101113	Servicios Personales Indirectos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121011301	Honorarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112	GASTOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101121	Adquisición de Bienes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210112101	Dotación Ley 70/88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101122	Adquisición de Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012	PERSONAL DOCENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210121	GASTOS DE PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101211	SERVICIOS PERSONALES ASOCIADOS A LA NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012101	Sueldos personal de nómina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012102	Sobresueldos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012103	Horas extras y Días festivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012105	Subsidio o prima de alimentación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012106	Auxilio de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012107	Prima de vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012108	Prima de Navidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012109	Prima de Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012111	Vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012113	Bonificación Grado 14 Escalafon Docente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012114	Bonificación Mensual Docentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012115	Horas Extras y Días Festivos Jornada ónica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012116	Bonificación Pedagógica a Docentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212	CONTRIBUCIONES INHERENTES A LA NOMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012121	CONTRIBUCIONES INHERENTES A LA NOMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212101	Caja de compensación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121012122	CONTRIBUCIONES INHERENTES A LA NOMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212201	Servicio Nacional de Aprendizaje (SENA Ley 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212202	Instituto Colombiano de Bienestar Familiar (	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212203	Escuelas industriales e institutos tecnicos (L	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212204	Escuela Superior de Administracion Publica (	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212205	Aportes cesantías sf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101212206	Previsión social sf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210122	Gastos Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101221	Adquisición de Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210122101	Dotación Ley 70/88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010121013	PERSONAL DIRECTIVO DOCENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131	GASTOS DE PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401012101311	SERVICIOS PERSONALES ASOCIADOS A LA NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131101	Sueldos personal de nómina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131102	Sobresueldos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131103	Horas extras y Días festivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131104	Subsidio o prima de alimentación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131105	Prima de vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131106	Prima de Navidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131108	Vacaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131109	Primas de Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131111	Reconocimiento adicional por Gestion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131112	Bonificación Grado 14 Escalafon Docente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240101210131113	Bonificación Mensual Docentes	0.00	0.													



240106	Sector Desarrollo Económico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401061	Programa Chía crece con empleo y emprend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010611	Proyecto Generación de Competitividad Seg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401061101	Asistencia técnica en procesos de producción	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401061102	Proyectos Integrales de ciencia y tecnología	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401061103	Promoción de capacitación para empleo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401061104	Atención a grupos vulnerables promoción so	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401062	Programa Chía agropecuaria, adaptada al ca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010621	Proyecto Conservación de la actividad agrope	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401062101	Programas y proyectos de asistencia técnica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010622	Proyecto Implementación proceso de gestión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401062201	Mejoramiento y mantenimiento de plazas di	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240107	Sector Turismo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401071	Programa Chía destino competitivo y transfc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010711	Proyecto Fortalecimiento y promoción del pi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401071101	Promoción del Desarrollo turístico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240108	Sector Infraestructura Física	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401081	Programa Vías con función social para la gen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010811	Proyecto Estudios, Diseño s, optimización y/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401081101	Estudios y preinversión en infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401081102	Mantenimiento rutinario de Vías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401081103	Construcción de Vías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010812	Proyecto Fortalecimiento del Banco de Maq	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401081201	Mantenimiento de maquinaria y equipos me	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082	Programa Espacios públicos que generen arr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010821	Proyecto Estudios Diseño s, construcción ma	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082101	Estudios y preinversión en infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401082103	Mejoramiento y mantenimiento de zonas ve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083	Programa Equipamiento seguro e incluyente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010831	Proyecto Construcción del Centro Administr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083101	Construcción de Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010832	Proyecto Estudios Diseño s mejoramiento ac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083201	Estudios y Preinversión en Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083202	Construcción, mejoramiento y mantenimien	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010834	Proyecto Optimización del Banco de Materia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401083401	Adquisición de insumos, suministros y dotac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240109	Sector Movilidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401091	Programa Movilidad ordenada, educada y se	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24010911	Proyecto Implementación de una movilidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401091101	Planes de tránsito, educación, dotación de e	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401091102	Infraestructura para transporte no motorizai	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240110	Sector Planeación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101	Programa Desarrollo territorial incluyente y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011011	Proyecto Fortalecimiento al ordenamiento ti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101101	Elaboración y actualización del Plan de Orde	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011012	Proyecto Mejoramiento del sistema de infor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101201	Fortalecimiento a los procesos urbanísticos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011013	Proyecto Actualización y optimización de los	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101301	Sistema de información geográfica y estadó	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101302	Actualización del SISRIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101303	Estratificación socioeconómica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011014	Proyecto Actualización y Generación de la in	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101401	Actualización catastral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011015	Proyecto Mejoramiento en el seguimiento di	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101501	Fortalecimiento de servicios públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011016	Proyecto Fortalecimiento de los mecanismo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101601	Instancias para la planificación local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101602	Fortalecimiento a la estructuración de proye	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401101603	Sistema de seguimiento	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240111	Sector Medio Ambiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401111	Programa Acciones ambientales de hoy que	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011111	Proyecto Recuperación, mantenimiento y se	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401111101	Conservación, protección, restauración y ap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401111102	Conservación, protección, restauración y ap	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011112	Proyecto Identificación y recuperación de la	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401111201	Manejo y aprovechamiento de subcuencas y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401112	Programa Cultura ciudadana como mecanis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011121	Proyecto Control y buenas prácticas ambien	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401112101	Control a las fuentes contaminantes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011122	Proyecto Fortalecimiento en la gestión de re	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401112201	Disposición, eliminación y reciclaje de residu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401113	Programa Por una Chía educada y con cultur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24011131	Proyecto Desarrollo de una educación ambie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401113101	Educación ambiental no formal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240112	Sector Región Integral</															



